

**FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078242000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
<b>1000 SCHOOLWIDE PROJECT</b>			
100 Regular Education			
1000 Instruction	603,645	1,018,637	68.7%
Support Services			
2100 Students	180,433	76,832	-57.4%
2200 Instruction	14,164	36,403	157.0%
2300 General Administration	0	1,581	
2400 School Administration	153,508	223,847	45.8%
2500 Central Services	289,745	290,251	0.2%
2600 Operation & Maintenance of Plant	92,317	152,777	65.5%
2900 Other Support Services	0	4,199	
3000 Operation of Noninstructional Services	17,761	121,587	584.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	431,836	436,475	1.1%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	1,783,409	2,362,589	32.5%
200 Special Education			
1000 Instruction	28,842	96,831	235.7%
Support Services			
2100 Students	0	19,683	
2200 Instruction	16,829	665	-96.0%
2300 General Administration	0	0	
2400 School Administration	0	67	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	45,671	117,246	156.7%
400 Pupil Transportation	4,393	885	-79.9%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	24,791	96,831	290.6%
<b>Total</b>	<b>1,858,264</b>	<b>2,577,551</b>	<b>38.7%</b>

The budget of Academy of Math and Science Flower for fiscal year 2017 was officially proposed by the Governing Board on June 03, 2016. The complete budget may be reviewed by contacting Steven Hykes at 520-887-5392 or shykes@amstucson.org.

<b>SPECIAL EDUCATION PROGRAMS</b>	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	45,671	117,246	156.7%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>45,671</b>	<b>117,246</b>	<b>156.7%</b>

<b>EXPENSES BY PROJECT</b>			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	1,858,264	2,577,551	38.7%
Classroom Site Projects	0	164,308	
Instructional Improvement	0	21,416	
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	310,811	395,871	27.4%
State Projects	0	0	
Capital Acquisitions	15,000	20,000	33.3%
<b>Total Expenses</b>	<b>2,184,075</b>	<b>3,179,146</b>	<b>45.6%</b>