

**AMENDMENT TO
2018-19 GENERAL FUND APPROPRIATION
January 21, 2019
Resolution for Adoption by the Board of
Education of Hartford Public Schools**

Be it Resolved, that the general appropriation for Hartford Public Schools for the fiscal year 2018-2019 is amended as follows:

REVENUE	BUDGET	ADJUSTMENT	REVISED
Local	\$817,010	\$31,770	\$848,780
Other Political Subdivisions	\$300,000	\$30,000	\$330,000
State	\$11,782,055	\$114,352	\$11,896,407
Federal	\$655,792	\$286,561	\$942,353
Incoming Transfers & Other	\$79,660	\$2,750	\$82,410
Total Revenue	\$13,634,517	\$465,433	\$14,099,950
 EXPENDITURES			
Instruction:			
Basic Program	\$6,512,529	(\$168,406)	\$6,344,123
Added Needs	\$1,546,286	\$6,703	\$1,552,989
Adult & Continuing	\$116,080	(\$22,910)	\$93,170
Support Services:			
Pupil	\$318,973	\$616	\$319,589
Instructional Staff	\$783,527	\$94,844	\$878,371
General Administration	\$349,167	\$50,126	\$399,293
School Administration	\$833,130	\$4,250	\$837,380
Business	\$416,247	\$308	\$416,555
Operation & Maintenance	\$1,478,105	(\$250,274)	\$1,227,831
Pupil Transportation	\$602,801	(\$226)	\$602,575
Athletics	\$366,274	\$28,768	\$395,042
Central	\$221,983	(\$6,145)	\$215,838
Community Service	\$20,797	\$7,740	\$28,537
Building Improvement Services	\$0	\$600,000	\$600,000
Other Financing Uses	\$92,136	\$0	\$92,136
Outgoing Transfers & Other	\$1,100	\$0	\$1,100
Total Expenditures	\$13,659,135	\$345,394	\$14,004,529
Excess Revenues, (Expenditures)	(\$24,618)		\$95,421
Fund Balance, July 1, 2018	\$3,187,471		\$3,187,471
Fund Balance, June 30, 2019	\$3,162,853	\$120,039	\$3,282,892

This resolution shall take immediate effect.