

**RISING STAR ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2015-16	2016- 2017 School Fiscal Year												Totals	(+/-) change from 2015-2016		
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				
<b>Electricity:</b>	<b>Total Usage</b>																
<b>Kilo Hours</b>	1,052,547	39,393	40,823	36,375	28,098	36,785	34,125	27,608	23,700	26,997	24,762	23,122	341,788			<b>Kilo Hours</b>	
<b>Cost \$</b>	38,297	3,275	3,425	3,213	2,898	3,380	3,274	2,770	2,474	2,645	2,517	2,647	32,516			<b>Cost</b>	
<b>Unit cost \$</b>	0.036385	0.083128	0.083896	0.088325	0.103136	0.091874	0.095927	0.100329	0.104376	0.097989	0.101627	0.114463	0.096825			<b>Unit cost</b>	
<b>Natural Gas:</b>																<b>Natural Gas:</b>	
<b>MCF</b>	5,613	98	11,000	18,000	113,300	110,500	48,050	46,000	16,300	16,400	8,300	5,200	393,148			<b>MCF</b>	
<b>Cost \$</b>	9,143	207	231	330	1,780	1,718	1,409	750	305	306	185	138	7,357			<b>Cost</b>	
<b>Unit cost \$</b>	1.628897	2.112245	0.021000	0.018333	0.015706	0.015543	0.029313	0.016304	0.018681	0.018659	0.022229	0.026538	0.210414			<b>Unit cost</b>	
<b>Water:</b>																<b>Water:</b>	
<b>Gallons</b>	541,000	35,000	39,000	48,000	23,700	19,000	31,000	11,200	30,000	33,000	9,000	27,000	305,900			<b>Gallons</b>	
<b>Cost \$</b>	3,351	206	186	261	216	116	181	136	170	210	76	171	1,929			<b>Cost</b>	
<b>Unit cost \$</b>	0.006194	0.005886	0.004769	0.005438	0.009114	0.006105	0.005839	0.012143	0.005667	0.006364	0.008444	0.006333	0.006918			<b>Unit cost</b>	
<b>Aggregate Cost: \$</b>	<b>50,791</b>	<b>3,688</b>	<b>3,842</b>	<b>3,804</b>	<b>4,893</b>	<b>5,213</b>	<b>4,863</b>	<b>3,656</b>	<b>2,948</b>	<b>3,161</b>	<b>2,777</b>	<b>2,956</b>	<b>0</b>	<b>41,801</b>		<b>Aggregate Cost:</b>	