

Goal #1

Goal

The average composite score of 2nd grade students will increase by at least 145 points from the fall benchmark to the spring benchmark.

Academic Areas

- Reading

Measurements

2nd Grade DIBELS composite score.

Action Plan Steps

We will continue to adhere to our school-wide master schedule with core instructional times and built in intervention sessions for each grade level. Journeys basal materials will be used for tier 1 instruction. Early childhood literacy professional development will be provided by recognized experts throughout the school year. This professional development will focus on the use of high leverage literacy instruction practices based on needs identified by end-of-year DIBELS data. Sound Sensible, Decoding Power, and SPIRE materials will be used by our literacy aides to provide tier 2 interventions. Wilson Reading Systems will be used for tier 3 interventions. We will continue to follow the district assessment framework to monitor this system. We will also retain our P.E. and computer specialists to enable teacher planning and collaboration time. This time will also be used for clinical observations and feedback sessions with literacy coaches and administrators. Second grade will increase nonfiction text exposure through Scholastic News with short order texts and multiple text structures to build fluency and comprehension.

Expenditures

Category	Description	Estimated Cost
		Total: \$57,004

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will retain our three literacy aides and hire another aide who will be split between literacy and math (goal 2). Literacy aides will use Sound Sensible, SPIRE, and Decoding Power to support our multi-tiered approach. They will also help with literacy assessment. 3.5 literacy aides \$34,000; 1 PE aide \$9,500; 1 computer specialist \$10,000.	\$53,500
Professional and Technical Services (300)	Multiple days of professional development provided to K-3 teachers by literacy instruction experts.	\$3,000
Textbooks (Online Curriculum or Subscriptions) (642)	Scholastic News 2nd grade subscriptions (90)	\$504

Goal #2

Goal

The percentage of 6th grade students who are proficient in mathematics will increase from 42% to 50%.

Academic Areas

- Mathematics

Measurements

6th Grade RISE Mathematics summative.

Action Plan Steps

One aide will be hired and split between literacy (goal 1) and math. This aide will utilize the intervention materials that accompany our EnVisions core mathematics curriculum. 4th and 6th grade students who are below proficiency on weekly math assessments will be provided targeted support through systematic interventions.

Chromebooks will be purchased to increase digital formative assessment opportunities. This will allow students more opportunities to access RISE benchmarks and core curriculum assessments that are aligned to the RISE summative assessment. This will also allow more efficient data gathering and analysis for teachers to provide timely feedback to students, adjust instruction as needed, and design in-class interventions for struggling students.

Expenditures

Category	Description	Estimated Cost
		Total: \$11,299
Salaries and Employee Benefits (100 and 200)	We will hire an aide that will be split between literacy and math. The portion specific to this goal is \$4500.	\$4,500
Equipment (Computer Hardware, Instruments, Furniture) (730)	30 Chromebooks with accompanying licenses and software. \$220/Chromebook.	\$6,799

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$68,303	
Salaries and Employee Benefits (100 and 200)	\$58,000
Professional and Technical Services (300)	\$3,000
Textbooks (Online Curriculum or Subscriptions) (642)	\$504
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$6,799

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$68,303
Total ESTIMATED Available Funds for 2019-2020	\$68,303
Summary of Estimated Expenditures For 2019-2020	\$68,303
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0