

Public Notice
CRISP COUNTY BOARD OF EDUCATION
FY 2019 TENTATIVE BUDGET
JULY 1, 2018 TO JUNE 30, 2019

REVENUES:	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS
Local Taxes	\$9,970,000		
Other Local Sources	\$85,000	\$80,750	
State Revenues	\$26,028,489	\$76,212	\$3,960,000
Other State Revenues	\$82,949	\$1,384,259	
Federal Revenues		\$5,659,069	
Other Sources/Fund Equity		\$532,250	
Total Revenues	<u>\$36,166,438</u>	<u>\$7,732,540</u>	<u>\$3,960,000</u>
EXPENDITURES:			
Instruction	\$22,454,364	\$3,568,472	
Pupil Services	\$1,654,662	\$89,751	
Improvement of Instruction	\$807,009	\$691,030	
Educational Media	\$841,828		
General Administration	\$792,061		
School Administration	\$2,644,783	\$251,280	
Business Services	\$403,999		
Maintenance of Facilities	\$3,379,187	\$164,007	
Student Transportation	\$2,164,189		
Central Support Services	\$230,686		
Other Support Services	\$261,420		
School and Community Nutrition Services		\$2,968,000	
Facility Improvement			\$3,960,000
Transfer To Other Funds	\$532,250		
Total Expenditures	<u>\$36,166,438</u>	<u>\$7,732,540</u>	<u>\$3,960,000</u>

The proposed FY 2019 budget was made available for public comment at the May 3, 2018 board meeting and will be available for public comment at the May 31, 2018 board meeting. On June 5, 2018 at 5:00 p.m., the budget will be considered for final adoption in the board room at the Crisp County Board of Education Office located at 201 7th Street South, Cordele, Georgia.