


RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION  
OF THE  
REED CITY AREA PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the General Appropriations of the Reed City Public Schools for the fiscal year **2018-2019**: A resolution to make appropriations; and to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Reed City Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2018.

  
Secretary, Board of Education  
Reed City Area Public Schools

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the school district for fiscal year **2018-19** is as follows:

	2017-2018 Adopted	June 2018 Amended	2018-2019 Proposed
<b>REVENUE:</b>			
Local Sources	\$ 2,578,800	\$ 2,294,612	\$ 2,325,500
State Sources	\$ 11,534,509	\$ 11,823,219	\$ 11,578,482
Federal Sources	\$ 771,959	\$ 615,434	\$ 755,466
Incoming Transfers & Other Sources	\$ 337,400	\$ 362,990	\$ 348,700
<b>Total Revenue</b>	<b>\$ 15,222,668</b>	<b>\$ 15,096,255</b>	<b>\$ 15,008,148</b>
Fund Balance July 01	\$ 2,491,385	\$ 2,311,046	\$ 2,448,910
Nonspendable Fund Balance	\$ 56,400	\$ 35,766	\$ 35,766
Incentive Expensed Below	\$ -	\$ -	\$ -
<b>Total Funds Available to Appropriate</b>	<b>\$ 17,657,653</b>	<b>\$ 17,371,535</b>	<b>\$ 17,421,292</b>

BE IT FURTHER RESOLVED, that \$14,988,105 of the total available funds to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction:

Basic Programs	\$ 7,680,549	\$ 7,735,937	\$ 7,782,948
Added Needs	\$ 1,789,321	\$ 1,753,049	\$ 1,755,922
Support Services			
Pupil	\$ 562,387	\$ 562,637	\$ 799,340
Instructional Staff	\$ 604,952	\$ 388,903	\$ 281,633
General Administration	\$ 434,665	\$ 423,300	\$ 378,720
School Administration	\$ 984,233	\$ 950,488	\$ 962,785
Business Administration	\$ 278,647	\$ 254,517	\$ 263,385
Operations & Maintenance	\$ 1,226,105	\$ 1,160,366	\$ 1,190,700
Transportation	\$ 758,950	\$ 700,075	\$ 864,264
Technology	\$ 228,041	\$ 240,881	\$ 244,382
Athletics	\$ 336,910	\$ 360,618	\$ 338,190
Outgoing Transfers	\$ 229,377	\$ 398,277	\$ 93,672
Other Funding Uses	\$ 2,083	\$ 29,343	\$ 32,164
<b>Total General Fund Expenditures</b>	<b>\$ 15,116,220</b>	<b>\$ 14,958,391</b>	<b>\$ 14,988,105</b>
Projected Fund Balance June 30, 2019	\$ 2,597,833	\$ 2,448,910	\$ 2,468,953

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** of the school district for fiscal year **2018-19** is as follows:

	2017-2018		June 18		2018-2019
<b>REVENUE:</b>	Adopted		Amended		Proposed
Local Sources	\$ 218,480	\$	250,093	\$	255,750
State Sources	\$ 22,000	\$	22,000	\$	22,000
Federal Sources	\$ 626,650	\$	663,650	\$	663,700
Incoming Transfers & Other Sources	\$ -	\$	-	\$	-
<b>Total Revenue</b>	<b>\$ 867,130</b>	<b>\$</b>	<b>935,743</b>	<b>\$</b>	<b>941,450</b>
Fund Balance July 01	\$ 203,600	\$	289,442	\$	289,442
<b>Total Funds Available to Appropriate</b>	<b>\$ 1,070,730</b>	<b>\$</b>	<b>1,225,185</b>	<b>\$</b>	<b>1,230,892</b>

BE IT FURTHER RESOLVED, that \$951,685 of the total available funds to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>					
Purchased Services	\$ 356,206	\$	369,475	\$	378,625
Supplies & Materials	\$ 458,900	\$	441,060	\$	449,060
Capital Outlay	\$ 5,000	\$	25,000	\$	120,000
Dues, Fees, Misc	\$ 3,250	\$	4,000	\$	4,000
<b>Total Food Service Expenditures</b>	<b>\$ 823,356</b>	<b>\$</b>	<b>839,535</b>	<b>\$</b>	<b>951,685</b>
Projected Fund Balance June 30, 2019	\$ 247,374	\$	385,650	\$	279,207

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Community Education Fund** of the school district for fiscal year **2018-19** is as follows:

	2017-2018		June 18		2018-2019
<b>REVENUE:</b>	Adopted		Amended		Proposed
Local Sources	\$ 32,690	\$	32,237	\$	22,725
Incoming Transfers & Other Sources	\$ -	\$	-	\$	-
<b>Total Revenue</b>	<b>\$ 32,690</b>	<b>\$</b>	<b>32,237</b>	<b>\$</b>	<b>22,725</b>
Fund Balance July 01	\$ 8,042	\$	6,045	\$	6,045
<b>Total Funds Available to Appropriate</b>	<b>\$ 40,732</b>	<b>\$</b>	<b>38,282</b>	<b>\$</b>	<b>28,770</b>

BE IT FURTHER RESOLVED, that \$31,785 of the total available funds to appropriate in the **Community Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>					
Salaries	\$ 14,158	\$	12,558	\$	10,131
Benefits	\$ 4,732	\$	4,320	\$	3,434
Purchased Services	\$ 7,550	\$	9,610	\$	3,950
Supplies & Materials	\$ 2,490	\$	2,370	\$	1,990
Dues, Fees, Misc	\$ 2,855	\$	2,927	\$	3,110
<b>Total Community Education Fund Exp</b>	<b>\$ 31,785</b>	<b>\$</b>	<b>31,785</b>	<b>\$</b>	<b>22,615</b>
Projected Fund Balance June 30, 2019	\$ 8,947	\$	6,497	\$	6,155