

Alliance Morgan McKinzie High

Annual Budget Summary Fiscal Year Ending June 30, 2019

Statement of Financial Activities	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	541,598
State LCFF & EPA revenue	4,227,251
Other state revenue	392,214
Local revenue	693,172
Other school revenue	45,108
Total Revenue	\$5,899,343
<i>Expenses:</i>	
Salaries	\$2,422,975
Benefits	771,053
Books and supplies	540,976
Subagreement services	189,559
Professional services	1,059,076
Facilities, repairs and other leases	57,000
Operations and housekeeping	232,126
Total Expenses	5,272,766
Earnings before Interest and Depreciation	\$626,577
Interest	350,000
Depreciation	178,800
School Surplus (Deficit)	\$97,777



