

FlexTech High School - Shepherd

Shepherd, MI

A Resolution of the FlexTech High School - Shepherd Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Shepherd GENERAL FUND for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	389,366
State		273,262
Federal		1,866
From ISD		-
Total Revenue	\$	664,494

BE IT FURTHER RESOLVED, that \$656,775 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	270,590
Added Needs		34,135
Support Services:		
Pupil Services		5,255
Improvement of Instruction		57,757
General Administration		120,219
School Administration		138,075
Business		250
Operations/Maintenance		22,750
Transportation		0
Support Services Technology		7,744
Total Appropriated		656,775
Excess Revenues Over (Under) Expenditures		7,719
Fund Balance, July 1, 2018		0
Ending Fund Balance	\$	7,719

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Shepherd Board of Directors at a properly noticed open meeting held on the 26 day of June, 19, at which a quorum was present.

By: David Forquer
Secretary of the Board