

**Bartow County School System
FY 2019 Consolidated Budgets**

	Funds					Totals
	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	
Projected Beginning Fund Balance	\$18,300,000	\$0	\$1,969,391	\$26,700,000	\$0	\$46,969,391
Revenues:						
Local Sources	48,635,971			14,400,000		\$63,035,971
State QBE	72,752,630		7,089,805			\$79,842,435
State Grants		2,232,917				\$2,232,917
Federal Sources	300,000	7,076,095				\$7,376,095
Proceeds from Bond Issuance						\$0
Transfers from Other Funds	-	381,433			10,151,250	\$10,532,683
Total Revenues	121,688,601	9,690,445	\$7,089,805	14,400,000	10,151,250	\$163,020,101
Expenditures:						
Instruction	\$ 84,100,157	6,127,745				\$90,227,902
Pupil Support Services	\$ 3,280,135	1,075,845				\$4,355,980
Improvement of Instruction	\$ 275,283	84,218				\$359,501
Instructional Improvement	\$ 269,474	1,708,994				\$1,978,468
Media Services	\$ 2,100,741					\$2,100,741
Federal Administration	\$ 3,675	434,099				\$437,774
General Administration	\$ 825,443	99,347				\$924,790
School Administration	\$ 9,421,791	887				\$9,422,678
Business Support Services	\$ 1,152,676					\$1,152,676
Maintenance & Operations	\$ 11,425,513					\$11,425,513
Student Transportation	\$ 7,023,138	159,310				\$7,182,447
Central Support Services	\$ 2,216,934					\$2,216,934
Other Support Services	\$ 111,868					\$111,868
School Food Services			7,357,542			\$7,357,542
Capital Outlay				15,870,000		\$15,870,000
Debt Service					10,151,250	\$10,151,250
Transfers to Other Funds	381,433			10,151,250		\$10,532,683
Total Expenditures	122,588,261	9,690,445	7,357,542	26,021,250	10,151,250	\$175,808,748
Projected Ending Fund Balance	\$17,400,340	\$0	\$1,701,654	\$15,078,750	\$0	\$34,180,744

The Bartow County Board of Education will consider for final adoption the FY 2019 budget at its meeting on Monday June 18th, 2018. The meeting will begin at 5:00 p.m. in the Board Room at 65 Gilreath Road, Cartersville, GA 30120.