

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,181.0	3,139.0	3,062.0
Pupils On Roll Regular Shared-Time	11.0	10.0	10.0
Pupils On Roll Special Ed Full-Time	455.0	463.0	451.0
Pupils On Roll Special Ed Shared-Time	14.0	15.0	15.0
Pupils On Roll SUBTOTAL	3,661.0	3,627.0	3,538.0
Pupils in Private School Placements	33.0	25.5	23.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	10.0	12.0	12.0
Pupils Received	18.0	20.0	17.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	68,841,138	69,391,867	70,710,312
Total Tuition	10-1300	267,681	180,000	180,000
Transportation Fees From Individuals	10-1410	80,550	110,000	110,000
Rents And Royalties	10-1910	0	185,000	185,000
Unrestricted Miscellaneous Revenues	10-1XXX	627,401	442,000	442,000
Interest Earned On Current Expense Emergency Res	10-1XXX	180	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	4,330	0	0
Subtotal - Revenues From Local Sources		69,821,280	70,308,867	71,627,312
Revenues from State Sources:				
School Choice Aid	10-3116	176,202	230,418	243,972
Categorical Transportation Aid	10-3121	349,130	389,553	389,553
Extraordinary Aid	10-3131	494,174	0	0
Categorical Special Education Aid	10-3132	2,087,038	2,049,948	2,049,948
Categorical Security Aid	10-3177	54,445	62,529	62,529
Parcc Readiness Aid	10-3181	0	35,060	35,060
Per Pupil Growth Aid	10-3182	0	35,060	35,060
Professional Learning Community Aid	10-3183	0	35,880	35,880
Other State Aids	10-3XXX	122,668	0	0
Subtotal - Revenues From State Sources		3,283,657	2,838,448	2,852,002
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	20,129	21,593
Subtotal - Revenues From Federal Sources		0	20,129	21,593
Budgeted Fund Balance - Operating Budget	10-303	0	1,841,569	2,989,390
Transfers From Other Funds	10-5200	616,567	0	0
Adjustment For Prior Year Encumbrances		0	649,065	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-2,069,739	0	0
Total Operating Budget		71,651,765	75,658,078	77,490,297
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	26,500	20,335	0
Total Revenues From Local Sources	20-1XXX	26,500	20,335	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	97,390	137,089	0
Total Revenues From State Sources		97,390	137,089	0
Revenues from Federal Sources:				
Title I	20-4411-4416	111,676	92,752	70,004
Title II	20-4451-4455	43,799	40,254	32,203
Title III	20-4491-4494	10,505	8,851	3,615
I.D.E.A. Part B (Handicapped)	20-4420-4429	878,035	879,398	728,034
Total Revenues From Federal Sources		1,044,015	1,021,255	833,856
Total Grants And Entitlements		1,167,905	1,178,679	833,856
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,760,126	4,758,384	5,742,494
Other Miscellaneous	40-1xxx	8,809	0	0
Miscellaneous	40-1XXX	8,809	0	0
Total Revenues From Local Sources		4,768,935	4,758,384	5,742,494
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	0	340,286
Budgeted Fund Balance	40-303	0	1,754	8,809

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		4,768,935	4,760,138	6,091,589
Actual Revenues (Over)/Under Expenditures		-7,497	0	0
Total Repayment Of Debt		4,761,438	4,760,138	6,091,589
Total Revenues/Sources		77,581,108	81,596,895	84,415,742
Total Revenues/Sources Net of Transfers		77,581,108	81,596,895	84,415,742

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	26,642,826	26,207,525	26,561,629
Special Education - Instruction	11-2XX-100-XXX	5,113,362	6,215,353	6,477,106
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,073,552	827,265	831,279
Bilingual Education - Instruction	11-240-100-XXX	71,898	74,985	77,934
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	319,610	333,581	394,489
School-Sponsored Athletics - Instruction	11-402-100-XXX	962,696	1,045,748	1,029,902
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,469,773	2,855,315	2,383,149
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	56,595	45,794	255
Undist. Expenditures - Health Services	11-000-213-XXX	618,581	586,845	632,335
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	741,794	1,068,074	1,232,508
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	1,110,253	1,427,231
Undist. Expenditures - Guidance	11-000-218-XXX	1,175,800	1,292,914	1,307,106
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,231,859	2,208,515	2,011,073
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,527,506	1,544,303	1,520,211
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	993,025	1,020,651	1,052,645
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,528,948	1,230,050	1,184,780
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,091,891	2,429,884	2,291,889
Undist. Expend. - Central Services	11-000-251-XXX	1,022,890	1,209,385	1,052,289
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	213,423	214,007	219,234
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,075,136	6,877,353	6,840,134
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,776,463	4,250,855	4,221,138
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,552,487	12,549,713	14,437,683
Total Undistributed Expenditures		36,076,171	40,493,911	41,813,660
Total General Current Expense		70,260,115	75,198,368	77,185,999
Capital Expenditures:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Equipment	12-XXX-XXX-730	374,769	6,750	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	851,170	249,730	101,068
Total Capital Outlay		1,225,939	256,480	101,068
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	165,711	203,230	203,230
Total Summer School	13-422-X00-XXX	165,711	203,230	203,230
Total Special Schools	13-XXX-XXX-XXX	165,711	203,230	203,230
General Fund Grand Total		71,651,765	75,658,078	77,490,297
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	26,500	20,335	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,895	23,230	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,326	1,097	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	15,847	17,584	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	48,073	54,450	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,749	10,478	0
Nonpublic Security Aid	20-XXX-XXX-XXX	2,500	30,250	0
Total Other State Projects		97,390	137,089	0
Total State Projects	20-XXX-XXX-XXX	97,390	137,089	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	111,676	92,752	70,004
Title II	20-XXX-XXX-XXX	43,799	40,254	32,203
Title III	20-XXX-XXX-XXX	10,505	8,851	3,615
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	878,035	879,398	728,034
Total Federal Projects	20-XXX-XXX-XXX	1,044,015	1,021,255	833,856
Total Special Revenue Funds		1,167,905	1,178,679	833,856

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,761,438	4,760,138	6,091,589
Total Debt Service Funds		4,761,438	4,760,138	6,091,589
Total Expenditures/Appropriations		77,581,108	81,596,895	84,415,742
Total Expenditures Net of Transfers		77,581,108	81,596,895	84,415,742

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	3,016,697	3,821,326	3,942,848	953,458
--Repayment of Debt	3,066	10,563	8,809	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,970,353	4,871,220	4,871,220	4,871,220
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	88,488	88,668	88,668	88,668
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,108	\$17,339	\$18,934	\$18,818	\$19,999
Total Classroom Instruction	\$10,771	\$11,125	\$11,900	\$11,454	\$12,270
Classroom-Salaries and Benefits	\$10,121	\$10,371	\$10,978	\$10,522	\$11,284
Classroom-General Supplies and Textbooks	\$486	\$575	\$399	\$412	\$399
Classroom-Purchased Services	\$164	\$179	\$523	\$520	\$586
Total Support Services	\$2,538	\$2,471	\$2,749	\$3,020	\$3,271
Support Services-Salaries and Benefits	\$2,301	\$2,254	\$2,415	\$2,697	\$2,865
Total Administrative Costs	\$1,403	\$1,351	\$1,543	\$1,644	\$1,626
Administration Salaries and Benefits	\$1,182	\$1,143	\$1,217	\$1,198	\$1,292
Total Operations and Maintenance of Plant	\$1,900	\$1,866	\$2,161	\$2,132	\$2,211
Operations and Maintenance-Salaries and Benefits	\$1,037	\$990	\$1,132	\$1,094	\$1,164
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$380	\$413	\$454	\$447	\$481
Total Equipment Costs	\$195	\$103	\$0	\$2	\$0
Legal Costs	\$0	\$31	\$42	\$41	\$43
Employee Benefits as a percentage of salaries*	25.81%	25.44%	27.90%	26.86%	30.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Middlesex Regional Ed Services Commission - Non-Public Grant Support	0
Others	Partnership with local education foundation	0
Others	Partnership with local recreation foundation that provides for our athletic programs	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
Transportation Services, including Fuel	Participate in Mercer County transportation office	0
Purchasing	Participate in Ed Data Co-op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County co-op	0
Purchasing	MRESC-Gas/Electric Cooperative	0
Purchasing	Public Works Antenna used by district	0
Municipal/Public Works	Work together to provide snow plowing services to community	0
Municipal/Public Works	Gasoline purchased from Hopewell Township	0
Professional Staff Development	Networking with Princeton University, The College of NJ, and Rider University	0
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance	0

HOPEWELL BOROUGH	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,540,735
(B) Estimated Net Taxable Valuation (as of 03/01/17)	318,271,655
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4267
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	4,888,596
(E) Estimated Net Taxable Valuation (as of 03/01/17)	318,271,655
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.5360

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,540,735
(H) Estimated Equalized Valuation (as of 03/02/17)	318,258,168
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4267
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	4,888,596
(K) Estimated Equalized Valuation (as of 03/02/17)	318,258,168
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5360

HOPEWELL TWP	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	58,341,659
(B) Estimated Net Taxable Valuation (as of 03/01/17)	3,971,029,988
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4692
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	62,843,563
(E) Estimated Net Taxable Valuation (as of 03/01/17)	3,971,029,988

(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.5826

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	58,341,659
(H) Estimated Equalized Valuation (as of 03/02/17)	4,168,556,766
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3996
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	62,843,563
(K) Estimated Equalized Valuation (as of 03/02/17)	4,168,556,766
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5076

PENNINGTON BOR	
A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	7,168,697
(B) Estimated Net Taxable Valuation (as of 03/01/17)	496,694,101
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.4433
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	7,716,988
(E) Estimated Net Taxable Valuation (as of 03/01/17)	496,694,101
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.5537

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	7,168,697
(H) Estimated Equalized Valuation (as of 03/02/17)	500,258,087
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.4330
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	7,716,988
(K) Estimated Equalized Valuation (as of 03/02/17)	500,258,087

(L) Estimated 17-18 Equalized Total School Tax Rate= $(J)/(K) \times 100$	1.5426

NAME=Anthony Suozzo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of HR/Spec Proj
Base Annual Salary Amount	\$152,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,363
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 213.75 days (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$149,378 / 260 x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Suozzo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Laquidara

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$162,299
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,697
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 day x 181 days (Max \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$162,299/260 x 44.37
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christine Laquidara

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dennis Schmidt

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Administrator of Tech
Base Annual Salary Amount	\$117,004
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,814
Contractual Post-Employment Benefit Description of Payout of Sick days	\$117,004 / 240 days * .25 x 120 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$117,004 / 240 x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dennis Schmidt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Agourides

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll/Health Benefits
Base Annual Salary Amount	\$93,221
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,782
Contractual Post-Employment Benefit Description of Payout of Sick days	\$93,221/240*.25*31.63 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$93,221 / 240 x 25 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Agourides

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Colavita

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$157,928
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,185
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 193.25 days (\$15,000 max
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$157,928 / 260 x 25
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Colavita

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Smith

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,736
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 x 109.98 days (\$15,000 Max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$167,500 / 260 * 41.50 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	