

Idaho State Department of Education
Basic Education Staffing System
Salary Based Apportionment and Benefit Apportionment
Computation

School Year: 2018 - 2019

District 131 NAMPA SCHOOL DISTRICT

Statewide Information:

Statewide Administrative Staff Index	1.83711	
Statewide Administrative Staff Index Cap	1.86643	100.00%
PERSI, FICA, MEDICARE Rate	18.97%	

District Information:

District Administrative Staff Indx	1.85065
District Admin. Staff Index (adjusted for cap)	1.85065

District Mid-Term Support Units:

Instructional / Pupil Service Staffing Percent	8.5%
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	Staff Allowance Ratio	Staff Allowance FTE	< 40 Units then + 0.5	< 20 Units then + 0.5	Separate Secondary School Allowance	Adjusted Staff Allowance	Actual FTE	Staff Allowance	Staff Index	Base Salary	Average Salary	Certified Preliminary Salary Based Apportionment
	a	(Units x a) b	c	d	e	(b + c + d + e) f	g	h	i	j	(i x j) k	(h x k) l
Administrative	0.075	50.32125	0.00000			50.32125	50.18000	50.32125	1.85065	36,186.00	66,967.69	3,369,898.04
Instructional	1.021	685.03995	0.00000	0.00000	0.00000	685.03995	703.71000	685.03995			45,025.17	30,844,041.96
Pupil Services	0.079	53.00505				53.00505	76.17000	53.00505			45,767.38	2,425,902.03
Subtotal Instructional and Pupil Services						738.04500	779.88000	738.04500				
Non-Certified	0.375	251.60625				251.60625	193.03940	251.60625		21,665.00		
TOTAL:						1,039.97250	1,023.09940	1,039.97250				

	Noncertified Preliminary Salary Based Apportionment	Preliminary Salary Based Apportionment	Actual Total Salary	Salary Based Apportionment Eligible for Benefits	Benefit Apportionment	Virtual Allowance	Ancillary Allowance	Salary Based Apportionment Plus Waivers	Maximum Salary Apportionment	Salary Based Apportionment & Allowances
	(h x j) m	(l + m + n) o	q	Smaller of o or q r	r x 18.97% s	(Max 15%) t	u	v	w	x
Administrative		3,369,898.04	4,244,106.92					3,369,898.04	3,369,898.04	3,369,898.04
Instructional		30,844,041.96	32,770,201.60			0.00	0.00	30,844,041.96	30,844,041.96	30,844,041.96
Pupil Services		2,425,902.03	4,187,867.00				0.00	2,425,902.03	2,425,902.03	2,425,902.03
Subtotal Instructional and Pupil		33,269,944.00	36,958,068.60			0.00	0.00	33,269,944.00	(f X k) + n	Smaller: v or w
Non-Certified	5,451,049.41	5,451,049.41	6,496,546.36					5,451,049.41	5,451,049.41	5,451,049.41
TOTAL:		42,090,891.44	47,698,721.88	42,090,891.44	7,984,642.11	0.00	0.00	42,090,891.44	42,090,891.44	42,090,891.44

Less withholding for

255484687 Hibbard, Robert	\$1,154.51
795562535 MICHAELSON, STEVEN D	\$1,218.92
971285957 WORKMAN, BRADLEY M	\$6,791.26
IC 33-1201 & IC 33-1002(6)(d)	<u>\$7,975,477.42</u>

\$6,086.00
\$6,425.49
\$35,800.00
<u>\$42,042,579.95</u>