

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,139.0	3,020.0	2,971.0
On Roll Regular Shared-Time	10.0	16.0	16.0
On Roll Special Ed Full-Time	463.0	481.0	467.0
On Roll Special Ed Shared-Time	15.0	18.0	18.0
On Roll Subtotal	3,627.0	3,535.0	3,472.0
In Private School Placements	25.5	24.0	28.0
Sent to Other Districts Special Ed	12.0	14.5	19.5
Received	20.0	20.0	19.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	69,391,868	70,710,312	71,947,742
Total Tuition	10-1300	266,509	180,000	260,000
Transportation Fees From Other LEAs	10-1420-1440	158,729	110,000	80,000
Interest Earned On Capital Reserve Funds	10-1XXX	37,168	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	629,236	627,000	555,787
Subtotal - Revenues From Local Sources		70,483,510	71,627,312	72,843,529
Revenues from State Sources:				
School Choice Aid	10-3116	230,418	243,972	252,504
Categorical Transportation Aid	10-3121	389,553	389,553	760,010
Extraordinary Aid	10-3131	388,284	0	0
Categorical Special Education Aid	10-3132	2,049,948	2,049,948	2,164,734
Categorical Security Aid	10-3177	62,529	62,529	62,529
Parcc Readiness Aid	10-3181	35,060	35,060	0
Per Pupil Growth Aid	10-3182	35,060	35,060	0
Professional Learning Community Aid	10-3183	35,880	35,880	0
Other State Aids	10-3XXX	60,432	0	0
Subtotal - Revenues From State Sources		3,287,164	2,852,002	3,239,777
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	3,972	21,593	18,665
FEMA Community Development Block Grant	19-4526	104,388	0	0
Subtotal - Revenues From Federal Sources		108,360	21,593	18,665
Budgeted Fund Balance - Operating Budget	10-303	0	2,989,390	4,557,244
Adjustment For Prior Year Encumbrances		0	294,433	0
Actual Revenues (Over)/Under Expenditures		-2,859,716	0	0
Total Operating Budget		71,019,318	77,784,730	80,659,215

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	53,876	70,659	0
Total Revenues From Local Sources	20-1XXX	53,876	70,659	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	132,455	168,580	0
Total Revenues From State Sources		132,455	168,580	0
Revenues from Federal Sources:				
Title I	20-4411-4416	92,752	86,619	73,626
Title II	20-4451-4455	40,460	48,799	41,479
Title III	20-4491-4494	8,454	4,940	3,861
Title IV	20-4471-4474	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	822,515	884,122	697,860
Preschool Development Expansion Grant	20-4527	24,623	0	0
Other	20-4XXX	0	16,187	0
Total Revenues From Federal Sources		988,804	1,050,667	825,326
Total Grants And Entitlements		1,175,135	1,289,906	825,326
Repayment of Debt:				
Transfers From Other Funds	40-5200	72,356	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,758,384	5,742,494	5,438,888
Total Revenues From Local Sources		4,758,384	5,742,494	5,438,888
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	0	340,286	345,037
Budgeted Fund Balance	40-303	0	8,809	331,075

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		4,830,740	6,091,589	6,115,000
Actual Revenues (Over)/Under Expenditures		-329,321	0	0
Total Repayment Of Debt		4,501,419	6,091,589	6,115,000
Total Revenues/Sources		76,695,872	85,166,225	87,599,541
Total Revenues/Sources Net of Transfers		76,695,872	85,166,225	87,599,541

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,081,852	25,687,530	26,331,815
Special Education - Instruction	11-2XX-100-XXX	6,126,291	6,978,336	6,922,565
Basic Skills/Remedial - Instruction	11-230-100-XXX	813,611	1,372,071	1,580,709
Bilingual Education - Instruction	11-240-100-XXX	74,287	233,041	198,644
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	343,772	394,489	399,844
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,082,813	1,028,502	1,048,304
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,023,355	2,395,280	3,126,307
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	34,781	255	510
Undist. Expenditures - Health Services	11-000-213-XXX	542,366	645,095	653,362
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,051,553	1,231,635	1,242,141
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,024,377	1,241,740	1,370,183
Undist. Expenditures - Guidance	11-000-218-XXX	1,240,935	1,308,664	1,339,960
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,925,744	1,955,261	2,100,236
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,642,758	1,459,781	1,513,208
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,008,689	1,052,834	1,087,805
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	12,750	99,818
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	834,411	1,306,307	1,247,264
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,106,134	2,520,848	2,281,547
Undist. Expend. - Central Services	11-000-251-XXX	1,008,807	1,184,844	1,075,631
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	202,752	219,313	223,401
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,907,191	6,857,381	6,630,787
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,732,703	4,298,190	4,471,697
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,902,286	13,900,964	15,307,747
Total Undistributed Expenditures		37,188,842	41,591,142	43,771,604
Total General Current Expense		70,711,468	77,285,111	80,253,485

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	22,433	14,951	101,432
Facilities Acquisition And Const. Serv.	12-000-400-XXX	118,106	250,966	101,068
Total Capital Outlay		140,539	265,917	202,500
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	167,311	233,702	203,230
Total Summer School	13-422-X00-XXX	167,311	233,702	203,230
Total Special Schools	13-XXX-XXX-XXX	167,311	233,702	203,230
General Fund Grand Total		71,019,318	77,784,730	80,659,215
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	53,876	70,659	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	21,844	24,322	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,395	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	53,172	61,498	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,978	16,428	0
Nonpublic Security Aid	20-XXX-XXX-XXX	29,752	47,550	0
Adult Education	20-XXX-XXX-XXX	16,217	17,652	0
Other	20-XXX-XXX-XXX	1,097	1,130	0
Total Other State Projects		132,455	168,580	0
Total State Projects	20-XXX-XXX-XXX	132,455	168,580	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	92,752	86,619	73,626
Title II	20-XXX-XXX-XXX	40,460	48,799	41,479
Title III	20-XXX-XXX-XXX	8,454	4,940	3,861
Title IV	20-XXX-XXX-XXX	0	10,000	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	847,138	884,122	697,860

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other	20-XXX-XXX-XXX	0	16,187	0
Total Federal Projects	20-XXX-XXX-XXX	988,804	1,050,667	825,326
Total Special Revenue Funds		1,175,135	1,289,906	825,326
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,501,419	6,091,589	6,115,000
Total Debt Service Funds		4,501,419	6,091,589	6,115,000
Total Expenditures/Appropriations		76,695,872	85,166,225	87,599,541
Total Expenditures Net of Transfers		76,695,872	85,166,225	87,599,541

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,821,326	4,858,492	3,435,642	1,101,090
Unrestricted	Repayment of Debt	10,563	339,884	331,075	0
Restricted for General Operating Budget	Capital Reserve	4,871,220	4,825,710	4,825,710	4,825,710
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	88,668	88,668	88,668	88,668
Restricted for General Operating Budget	Legal Reserve	0	2,222,692	2,222,692	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,339	\$18,042	\$19,999	\$20,036	\$21,000
Total Classroom Instruction	\$11,125	\$11,224	\$12,270	\$12,291	\$13,018
Classroom-Salaries and Benefits	\$10,371	\$10,632	\$11,284	\$11,305	\$11,964
Classroom-General Supplies and Textbooks	\$575	\$334	\$399	\$518	\$555
Classroom-Purchased Services	\$179	\$259	\$586	\$468	\$500
Total Support Services	\$2,471	\$2,947	\$3,271	\$3,148	\$3,430
Support Services-Salaries and Benefits	\$2,254	\$2,737	\$2,865	\$2,747	\$2,956
Total Administrative Costs	\$1,351	\$1,400	\$1,626	\$1,774	\$1,690
Administration Salaries and Benefits	\$1,143	\$1,190	\$1,292	\$1,413	\$1,343
Total Operations and Maintenance of Plant	\$1,866	\$1,877	\$2,211	\$2,201	\$2,200
Operations and Maintenance-Salaries and Benefits	\$990	\$1,086	\$1,164	\$1,122	\$1,174
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$413	\$469	\$481	\$478	\$502
Total Equipment Costs	\$103	\$6	\$0	\$4	\$29
Legal Costs	\$31	\$23	\$43	\$40	\$43
Employee Benefits as a percentage of salaries*	25.44%	27.65%	30.46%	29.03%	31.60%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Educational Services Commission of New Jersey - Non-Public Grant Support	0
Others	Partnership with local education foundation	0
Others	Partnership with local recreation foundation that provides support for our athletic programs	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
Transportation Services, including Fuel	Participate in Mercer County transportation office in scheduling of routes	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
Purchasing	ESCNJ - Gas/Electric Co-op	0
Purchasing	Public works antenna used by district	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
Municipal/Public Works	Gasoline and rock salt purchased from Hopewell Township	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0

ID=Hopewell Borough

Category	Amount
(A) General Fund School Levy	4,613,043
(D) Total School Levy	4,972,918
(B) Estimated Net Taxable Valuation (as of 03/01/18)	317,835,055
(H) Estimated Equalized Valuation (as of 03/15/18)	336,225,035
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4514
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5646
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3720
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4790

ID=Hopewell Twp

Category	Amount
(A) General Fund School Levy	59,665,511
(D) Total School Levy	64,304,828
(B) Estimated Net Taxable Valuation (as of 03/01/18)	3,966,552,383
(H) Estimated Equalized Valuation (as of 03/15/18)	4,295,993,237
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5042
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6212
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3889
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4969

ID=Pennington Bor

Category	Amount
(A) General Fund School Levy	7,050,472
(D) Total School Levy	7,596,431
(B) Estimated Net Taxable Valuation (as of 03/01/18)	496,725,700
(H) Estimated Equalized Valuation (as of 03/15/18)	499,881,916
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4194
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5293
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4104
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5196

Name=Anthony Suozzo

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$156,635
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,760
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 226.62 days (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$602.44 x 36.12
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Suozzo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dennis Schmidt

Category	Measure
Job Title	Information Technology
Job Title II	Administrator of Tech
Base Annual Salary Amount	\$119,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,840
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,699
Contractual Post-Employment Benefit Description of Payout of Sick days	\$120 x 124.81 days (120 days max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$499.22 x 35.5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported



Name=Dennis Schmidt

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John Agourides

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll/Health Benefits
Base Annual Salary Amount	\$95,458
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,773
Contractual Post-Employment Benefit Description of Payout of Sick days	\$99.44 x 9.5 days (120 days max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$397.74 x 7.11 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John Agourides

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Colavita

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$161,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,340
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,185
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 208.25 days (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$621.92 x 46.12 days (\$28,682.95 max)
Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Colavita

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thomas Smith

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,416
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,724
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 x 124.48 days (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$770.83 x 43.75 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Smith

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported