

**Adopted Budget for
Date Adopted by Board:**

**Moody ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$2,894,259
5800	State Program Revenues	\$6,009,135
	Total Revenues	\$8,903,394

Expenditures:		
11	Instruction	\$3,634,575
12	Instructional Resources, Media	\$138,559
13	Curriculum Development & Staff Development	\$10,000
21	Instructional Leadership	\$74,106
23	School Leadership	\$527,702
31	Guidance & Counseling, Evaluation	\$142,717
32	Social Work Services	\$0
33	Health Services	\$64,096
34	Student Transportation	\$405,095
35	Food Services	\$468,000
36	Co-curricular/ Extra-curricular	\$424,563
41*	General Administration	\$456,993
51	Plant Maintenance & Operations	\$981,743
52	Security and Monitoring	\$15,000
53	Data Processing	\$326,742
61	Community Service	\$0
71	Debt Service	\$677,113
81	Facilities Acquisition and Construction	\$1,164,328
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$255,085
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$7,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$0

	Total Adopted Expenditure Budget	\$9,773,417
	Difference in Revenue/Expenditures	(\$870,023)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$3,000

- * New Expenditure Code (Object 6491) for all statutorily required public notices
- During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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