

**MINUTES OF THE PUBLIC HEARING  
OF THE  
WINSLOW UNIFIED SCHOOL DISTRICT NO. 1  
GOVERNING BOARD**

**CALL TO ORDER:** The public hearing of the Governing Board of Winslow Unified School District No. 1 was called to order by Mrs. Sharon Greenwood, Acting President, at 6:01 a.m. on July 12, 2018, in the District Board/Conference Room, 800 Apache Ave., Second Floor, Winslow, Arizona.

**PRESENT:** Mrs. Sharon Greenwood  
Mr. Joseph Hartnett  
Mrs. Marilee Ervien (appeared by telephone)  
Mrs. Josephine Montoya

**ABSENT:** Mr. Allen Leonard

- II. The Pledge of Allegiance was recited.
- III. Review the 2018-19 Proposed Budget for Winslow Unified School District No. 1

Mrs. Shirley Lomeli, Business Manager, addressed the Board. She stated that the proposed budget has been posted on the Arizona Department of Education website, as required by law, since June 21, 2018. She reviewed the following points.

- Base Level Support increased by \$213.13 per student; a great deal of which was pursuant to the RedforEd movement
- Teacher Experience Index remains at 0 continuously since 2014-15 but will hopefully be reinstated in the future
- District Additional Assistance, after reductions, will be \$337,335
- Unrestricted Capital will increase by \$757,081
- The Estimated General Budget Limit, which was \$12,264,718 in 2017-18, will be \$12,736,338 in 2018-19
- The student counts, weighted student counts and special education weighted add-on figures are estimated using the same figures as last year. The trend is declining enrollment, but hopefully ours will stabilize or increase.
- Employees are receiving increases of 4%, 5% or 10%, depending on their category

Mrs. Lomeli then reviewed other factors and programs, and spoke about several different worksheets from the budget packet.

The Board asked questions, which Mrs. Lomeli answered, and then made comments. The biggest financial need for the upcoming year is buses and vehicles. This was discussed further.

- IV. There were no comments from the public.

**ADJOURNMENT:**

Mrs. Greenwood asked if there was a motion to adjourn this Public Hearing and Mr. Hartnett made this motion, which was seconded by Mrs. Montoya. Motion carried at 6:11 a.m.

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President

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Vice-President

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Clerk

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Member

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Member

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Cyndie Mattox, Superintendent