

2018-2019 Dawson ISD Budget

<u>Fund/Function</u>	<u>2018-2019 Budget</u>
199	
11-Instructional	2,903,682
12-Inst Resources & Media	238,399
13-Curr Develop & Inst	12,450
23-School Leadership	266,915
31-Guidance&Counseling	147,699
33-Health Services	68,176
34-Transportation	192,078
36-Co-Curr/Extra Curr	345,450
41-Administration	369,745
51-Plant Maintenance	644,394
52-Security	23,546
71-Debt Services	54,608
93-Pmt to Fiscal Agents	152,000
99-Tax Appraisal/Appraisers	33,000
	5,452,141
240	
35-Food Service	432,359
599	
71-Debt Service	598,014
Total	6,482,514

	2018-2019 Budgeted Revenues	2018-2019 Budgeted Expenditures
199	5,452,193	5,452,141
240	432,359	432,359
599	598,014	598,014
Total	6,482,566	6,482,514

Bond-New Gymnasium

699-81	5,855,000	5,855,000
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#1 Approved 8-30-2018