

**Dardanelle School District  
Revenue Budget  
2018-2019**

	Budget <u>2018-2019</u>	Actual <u>2017-2018</u>	Actual <u>2016-2017</u>	Actual <u>2015-2016</u>
<b>Local Revenue</b>				
Property Taxes - Current	2,250,000	2,113,360	2,236,951	2,257,556
Property Taxes - 40% PB	1,500,000	1,553,508	1,454,183	1,323,238
Property Taxes - Delinquent	360,000	365,521	336,400	324,633
Excess Commission	60,000	59,004	58,078	69,846
Land Redemption	50,000	31,309	62,729	85,141
Interest on Unapp Taxes	100	95	78	80
County General Apportionment	0	0	0	91
Summer School Tuition	9,000	8,870	9,810	11,169
Interest on checking	75,000	51,684	21,792	19,766
Other Revenue County/severance	100	65	429	0
Interest on Investments	6,000	4,166	4,538	3,933
Rentals	0	0	1	2
Contributons - Private	100	118	2,384	12,159
Refund - Prior Years Expenditure	50,000	75,035	114,153	30,325
Misc. Revenue	1,000	1,096	6,110	20,331
Insurance Loss	0	0	4,361	15,633
<b><u>Total Local Revenue</u></b>	<b><u>4,361,300</u></b>	<b><u>4,263,831</u></b>	<b><u>4,311,997</u></b>	<b><u>4,173,903</u></b>

	Budget <u>2018-2019</u>	Actual <u>2017-2018</u>	Actual <u>2016-2017</u>	Actual <u>2015-2016</u>
<b>State Revenue</b>				
State Equalization	11,641,155	11,469,681	11,217,608	11,153,277
98% URT	85,000	80,194	40,400	63,403
Student Growth/Declining Funding	275,000	79,096	111,636	0
Professional Development Act 59	57,703	54,551	54,063	54,210
Limited English	173,887	173,732	168,479	155,520
Reimbursement for Special Ed Supv	8,900	8,865	9,081	8,049
Vocational Aid	122,417	91,271	117,000	122,416
Bloomboard	0	2,655	0	0
Debt Service Funding	101,592	102,698	101,076	103,002
NSLA	1,576,500	1,581,755	1,581,755	1,359,917
NSLA Grant	100,000	136,876		
Project Lead the Way	0	10,000		
EAST Technology Grant	0	4,387	0	0
Forest Reserve	5,000	6,582	3,208	5,731
Flood Control	2,500	3,105	1,055	1,591
Mineral Lease	500	667	228	379
AP Incentive	1,950	1,950	2,100	4,409
High Gains	0	16,710	0	0
Indirect Cost Reimbursement	7,501	7,501	7,501	7,501
Computer Science Grant	0	0	0	20,000
Pathwise	500	528	6,000	6,000
ALE	44,130	39,075	62,978	57,528
Sp Ed Catastrophic Loss	52,525	50,587	42,777	61,507
<b><u>Total State Revenue</u></b>	<b><u>14,256,760</u></b>	<b><u>13,922,466</u></b>	<b><u>13,526,945</u></b>	<b><u>13,184,440</u></b>

	Budget	Actual	Actual	Actual
	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>2015-2016</u>
<b>Federal Revenue</b>				
ROTC	75,000	73,331	71,295	67,903
Title I	421,904	441,703	487,096	531,394
Title II-A	61,265	62,734	72,525	75,335
Title III E L Acq	49,155	45,232	44,980	49,597
REAP	39,091	36,473	45,086	41,379
21st Century Grant High School	138,353	119,825	131,390	150,433
Title VI-B	458,051	469,842	489,936	445,482
Migrant Program	56,185	25,994	25,943	39,994
ARMAC	55,000	58,936	38,531	63,365
Medicaid	11,500	4,465	32,375	258
Title IV Academic Enrichment	30,436	9,707		
<b><u>Total Federal Revenue</u></b>	<b><u>1,395,940</u></b>	<b><u>1,348,242</u></b>	<b><u>1,439,157</u></b>	<b><u>1,465,140</u></b>

### Building Fund

Interest on Debt Savings	12000	18363	5919	8072
Facilities Partnership	0	354144	0	14534
FEMA	0	641657	35831	0
<b><u>Total Building Fund Revenue</u></b>	<b><u>12000</u></b>	<b><u>1014164</u></b>	<b><u>41750</u></b>	<b><u>22606</u></b>

<b>Athletic</b>	Budget <u>2018-2019</u>	Actual <u>2017-2018</u>	Actual <u>2016-2017</u>	Actual <u>2015-2016</u>
Athletic Admissions	85,000	84,903	102,773	94,142
Sales	7,000	5,340	19,570	17,486
Pop Machine Income	2,000	2,173	1,594	828
Other Revenue	21,000	22,584	21,576	14,761
<b>Total Athletic Revenue</b>	<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>145,513</u></b>	<b><u>127,217</u></b>
 <b>Food Service</b>				
Sales to Pupils	105,000	99,285	99,459	86,932
Sales to Adults	7,500	7,420	8,729	10,039
A la Carte	55,000	54,201	47,727	38,779
Performance Based Reimb	13,000	13,068	13,070	14,322
Student Lunches	610,000	608,170	601,588	590,220
Student Breakfast	300,000	295,804	318,127	287,689
Snacks	13,000	12,597	14,024	
State Matching	7,000	6,957	7,161	7,957
Equipment Grant	0	0	0	6,353
Fresh Fruit & Vegetable Grant	57,759	77,095	81,354	76,110
<b>Total Food Service</b>	<b><u>1,168,259</u></b>	<b><u>1,174,597</u></b>	<b><u>1,191,239</u></b>	<b><u>1,118,401</u></b>
 <b><u>Total Revenue</u></b>	 <b><u>21,309,259</u></b>	 <b><u>21,838,300</u></b>	 <b><u>20,656,601</u></b>	 <b><u>20,091,707</u></b>