

Nixon Academy Proposed PTA Budget 2019-2020

Revenue	Estimated
Fall Fundrasier	\$21,000.00
Spring Fundraiser	\$15,000.00
Box Tops, Shoparoo & AmazonSmile	\$1,300.00
Dine Outs	\$1,500.00
Rollover Funds	\$11,000.00
T-Shirts	\$4,500.00
Yearbook	\$4,300.00
Membership	\$1,000.00
Total	\$59,600.00
Expenses	
Chorus	\$500.00
Watch D.O.G.S.	\$1,500.00
Bank Charges	\$200.00
Meetings & Conferences	\$500.00
Supplies	\$1,500.00
Field Trips (\$10 per student)	\$8,000.00
6th Grade Promotion	\$150.00
A/R Incentives	\$250.00
Donuts with Dads	\$1,000.00
Hospitality/Back To School	\$1,500.00
Membership/Incentives	\$1,900.00
Insurance	\$200.00
Assessment Fee	\$100.00
Muffins with Mom	\$1,600.00
Parent Leadership Conference	\$1,000.00
Red Ribbon Week	\$800.00
Reflections/Art Competition	\$400.00
Safety Supplies	\$100.00
Spring Family Night: Father/ Daughter & Mother/ Son event (split)	\$5,000.00
T-Shirts	\$4,500.00
Library Books	\$500.00
Taxes/Penalty Fees	\$300.00
Auditor's Fees	\$500.00
Trunk or Treat	\$1,800.00
Volunteer Appreciation	\$1,000.00
Yearbook Signing	\$300.00
Yearbooks	\$4,000.00
Campership	\$1,200.00
Surplus	\$10,000.00
Total	\$50,300.00