

2019-2020
Prelim
Budget

SUMMARY

REVENUE

TAX REVENUE	481,963
OTHER LOCAL REVENUE	83,154
STATE REVENUE	4,765,265
FEDERAL REVENUE	246,121
TRANSFERS IN	471,915

TOTAL REVENUE 6,048,418

EXPENDITURES

ELEMENTARY	1,334,022
HIGH SCHOOL	1,248,942
GUIDANCE COUNSELOR	3,735
OTHER PUPIL SUPPORT	4,427
IMPROVEMENT OF INSTRUCTION	0
LIBRARY	65,758
BOARD OF EDUCATION	74,056
SUPERINTENDENT	235,470
SCHOOL ADMINISTRATION	330,160
OTHER SCHOOL ADMINISTRATION	1,500
BUSINESS SERVICES	100,984
OTHER BUSINESS SERVICES	29,552
MAINTENANCE	846,272
TRANSPORTATION	387,700
SUPPORT SERVICES	1,000
PERSONNEL SERVICES	3,500
TECHNOLOGY	124,565
PUPIL ACCOUNTING	2,500
ATHLETICS	136,669
DAYCARE	13,543
SPECIAL EDUCATION	445,696
AT-RISK	270,926
GSRP	228,052
GSRP C/O	0
EARLY LITERACY	9,240
TITLE I	190,812
Title I 7/1-9/30	0
TITLE IIA	30,362
TITLE II C/O	0
TITLE IV	13,468
RURAL SCHOOLS	11,479
Indirect Exp	0
MISC GRANTS	9,000

TOTAL EXPENDITURES 6,153,392

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TOTAL REVENUE	6,048,418
REVENUE OVER/(UNDER) EXPENDIT	(104,973)
BEGINNING FUND BALANCE	844,505
ENDING FUND BALANCE	739,532