

Capital Plan FY2019 - FY 2023

Approved Revision 001 13 September 2018

Priority	Project Name	Project Description	Funding Year	Source	District	Budget 2019
2017	Owens Cross Roads School	Roofing - Retrofit for Main Building	2017 Funded	C	3	\$1,200,000
1	Madison County School System	Security Upgrades for Safety Measures. Electronic entry, Int. ext. Doors, Cameras, Intercom, Enclosures, Bus and Car Canopies and Containments.	2018 Funded	C	A	\$750,000
2	Sparkman High School	Performing Arts - Auditorium, Dining & Kitchen Renovations, Band, Choral, Modifications to Existing Spaces, Attendance Office, Security Upgrades, Site Safety Improvements & ROTC	2018 Funded	C		\$22,000,000
		Elevated Crosswalk & Safety Improvements between SHS and S9GS & Three Classrooms	2018 Funded	C		
		Repurpose competition football/soccer/track field and reorient auxiliary field	2018 Funded	C		
3	Madison County School System	Gym Bleacher Upgrades to Meet ADA - Phase 1 - MCES, CEN, MDMS, NHMS, SMS, SHS	2018 Funded	C	A	\$350,000
4	New Hope Elementary School	Roofing - Main Building, 7th-8th Grade Gymnasium & K-2 Elem Wing	2018 Funded	C	3	\$2,500,000
5	Buckhorn High School	Roofing - Blue Gym #1 Stage Area Only and connecting cooridor to gold gym	2018 Funded	C	2	\$200,000
6	Hazel Green Elementary School	Roofing - Pre-K and Special Needs Wing	2018 Funded	C	1	\$240,000
7	New Market School	Corridor from the Education Wing to the Gymnasium and Dining Room. Hard corridor with limited access. Renovation of the Main Building 11 Classrooms. Item #39 will be removed from the capital plan.	2018 Funded	C	2	\$2,200,000
8	Sparkman Middle School	Safety Upgrades to the Main Entrance, Band Corridor and Traffic Control. Add +/- 3,000sf of new construction at the front entrance for a new check-in and security. Protected corridor for students to and from the band room. New car and bus lanes for added security and traffic flow.	2018 Funded	C	4	\$1,800,000
9	Lynn Fanning	Connect to the Local Private Sewer System and Decommission of the Old Sewer System	2018 Funded	M	1	\$60,000
10	Hazel Green Elementary School	HVAC - Replace Mechanical System in the Special Needs Wing 9 Classrooms and restrooms.	2018 Funded	C	1	\$450,000
11	New Hope School	Construct Eight classrooms	2018 Funded	C	3	\$4,000,000

12	New Market School	Roofing - Shingle or Install Standing Seam Metal on the Main Building	2018 Funded	M	2	\$350,000
13	Madison County School System	Flooring in the Media Centers - LFS, NHES, MDMS, BHS, CO. The condition in these schools vary. Some locations have carpet missing that has been patched with tape or a temporary material.	2018 Funded	M	1/2/3/4	\$180,000
14	Central School	Addition - New Dining Room & Classrooms. The dining room and kitchen is very small and outdated and does not function well as a lunchroom or dining room. A new lunchroom will allow this space to become three or four classrooms. Classroom renovation will be done inhouse over the following year, same as we did at Harvest School. New classrooms will replace portables.	2018 Funded	C	3	\$6,000,000
15	Monrovia Elementary School	Structural Repair to Classroom Pod. Pod floor to be removed to define scope of project and place new floor and walls as needed to create educational space.	2018 Funded	C	5	\$250,000
16	Buckhorn High School	Construct a Culinary Classroom. The current space has not been renovated or improved in 30+ years. The space does not function well for culinary and has several electrical issues.	2018 Funded	C	2	\$90,000
17	Lynn Fanning Elementary School	Construct a Kitchen and Renovate the Dining Room, Gymnasium and Add three Classrooms. The Kitchen needs to be replaced due to the insufficient size and condition of the structure. The dining room can continue as a dining room or be converted to +/- three classrooms. Or three new classrooms can be built. Gymnasium needs small improvements with the bleachers, stage, office and storage area to be more useful.	2019 Funded	C	1	\$4,000,000
18	Riverton Intermediate School	Replace Gutters, Downspouts, Roofing and Coping	2019 Funded	C	2	\$150,000
19	Hazel Green High School	Replace Gutters, Downspouts and Coping	2019 Funded	C	1	\$160,000
20	Central School	Convert Old Lunchroom to four classrooms	2019 Funded	M	3	\$250,000
21	Madison County School System	HVAC - Replace the Mechanical System in the System Wide Training and Meeting Room.	2019 Funded	C	A	\$240,000
22	Central School	Replace Lagoon with Waste Water Treatment Plant. This is the last lagoon in the system. When a new Lunchroom comes on line it would be best to have a self contained wastewater treatment center to handle the flow and to improve the handling of waste.	2019 Funded	M	3	\$250,000
23	Madison County School System	Seal and Pave Parking Lots and Minor Repairs	2019 Funded	M	3	\$50,000
24	Sparkman Middle School	HVAC - Replace Classroom Unit Heat Exchangers. +/- 6 of 58 heat exchangers have been replaced in the last two years. We see a pattern to heat exchange failures. Boiler / chiller piping; we had two leaks this year under the concrete floor in the gymnasium locker rooms.	2019 Unfunded	C	4	\$2,250,000
25	Madison County School System	Auditorium & Fine Arts Center HGHS, BHS, MCHS and NHHS	2019 Unfunded	C		\$25,000,000
26	Madison County High School	Replace Chiller	2019 Unfunded	C	3	\$325,000

27	Lynn Fanning Elementary School	Convert Old Lunchroom to four classrooms	2019 Unfunded	M	1	\$250,000
28	New Hope High School	Corridor from Education Wing to Gymnasium. This corridor will be open air and preventing any access to the students during transit.	2019 Unfunded	M	3	\$50,000
29	Madison County Career Academy	HVAC - Phase 2 Replacement (Phase 1 completed in 2009)	2020 Unfunded	C	A	\$3,000,000
30	Madison County Career Academy	Roofing - Building 'A' Only	2020 Unfunded	C	A	\$1,500,000
31	Hazel Green Elementary School	Roofing - South Corridors & Dining Room	2020 Unfunded	C	1	\$1,000,000
32	New Hope Elementary School	Roofing - Media, Dining and K-3rd Gymnasium	2020 Unfunded	C	3	\$900,000
33	Madison County Elementary School	Roofing - Gymnasium and the Band Room	2020 Unfunded	C	3	\$1,000,000
34	Riverton Intermediate School	Roofing Repairs - Dining Room, Special Needs, Media Center, Gymnasium	2020 Unfunded	C	2	\$250,000
35	New Hope Elementary School	Restrooms for staff and students. The New Hope staff have two restrooms (2 men, 2 women) for the entire school.	2020 Unfunded	C	3	\$425,000
36	Owens Cross Roads	Restrooms for staff and students. The Owens Cross Roads staff have one restroom (1 men, 1 women) for the entire school.	2020 Unfunded	C	3	\$350,000
37	Riverton Intermediate School	Enclosed Stairwells for Security. For safety this will allow the students to travel up and down stairwells for class changes instead of currently walking through the lobby where parents have access to students.	2020 Unfunded	M	2	\$200,000
38	Hazel Green Elementary School	Roofing - Gymnasium	2020 Unfunded	C	1	\$600,000
39	Madison County School System	Bleacher Repairs to Meet ADA - Phase 2 Interior / Exterior Repair & Replacement Cost at 20 schools	2021 Unfunded	C	A	\$200,000
40	Walnut Grove School	Roofing - Main Building	2021 Unfunded	C	1	\$1,250,000
41	Walnut Grove School	HVAC - Mechanical Units in Corridors	2021 Unfunded	C/M	1	\$60,000
42	Buckhorn High School	Roofing - Main Building & Media Center	2021 Unfunded	C	2	\$3,500,000
43	New Hope High, Lynn Fanning, Riverton Intermediate	HVAC - Gymnasium Replacement	2021 Unfunded	C	1/2/3	\$800,000
44	Owens Cross Roads School	Roofing - Pod	2021 Unfunded	C/M	3	\$100,000
45	Meridianville Middle School	Special Needs Drive and Canopy Improvements for Busses	2021 Unfunded	M	1	\$40,000

46	Walnut Grove School	Roofing - Gymnasium	2021 Unfunded	C	1	\$450,000
47	Buckhorn High School	HVAC - New Chiller, Pumps and Valves or new VRF System Classroom Wings only	2021 Unfunded	C	2	\$2,000,000
48	Madison County Operations Facility	Roofing - Main Building and Garage	2021 Unfunded	C	A	\$1,100,000
49	Madison County Teacher Resource Center	Roofing - Main Building	2021 Unfunded	C	A	\$900,000
50	New Market School	HVAC - VRF system in Shubert Building	2021 Unfunded	C	3	\$850,000
51	Madison County School System	Electrical Upgrades for the 'IT' UPS, Data and Voip Closets - Phase 3 of 4	2021 Unfunded	M	A	\$75,000
52	Walnut Grove School	Roof - Pod	2021 Unfunded	M	1	\$110,000
53	Madison County Elementary School	Canopy to Special Needs Gymnasium	2021 Unfunded	M	3	\$45,000
54	Legacy Elementary School	Canopy and Parking for Special Needs Busses and Parents	2021 Unfunded	C/M	5	\$90,000
55	Riverton Intermediate School	HVAC - Media Center	2021 Unfunded	M	2	\$120,000
56	Hazel Green High School	Underground Power in South Parking Lot	2022 Unfunded	C	1	\$150,000
57	New Hope, New Market, Central, Walnut Grove, Madison Cross Roads	Replace Exterior Doors and Hardware - Phase 2	2022 Unfunded	C	1/2/3/4	\$200,000
58	Madison County School System	Bleacher Repairs to Meet ADA - Phase 3 Exterior Repair & Replacement Cost at 20 schools	2022 Unfunded	C	A	\$200,000
59	New Hope High School	Regrade North front Parking Lot to Improve Drainage	2022 Unfunded	M	3	\$200,000
60	Madison County School System	Generators at Every School (8 of 28 currently have generators) for Inclement Weather	2022 Unfunded	M	1/2/3/4	\$600,000
61	Madison County Elementary School	Upgrade Locker Rooms and Restrooms in Gymnasium	2022 Unfunded	C	3	\$130,000
62	Central Office	HVAC - Replace Mechanical System & Upgrade Existing VRF's	2022 Unfunded	C	1/2/3/4	\$800,000
63	Riverton Intermediate School	Add a Parking Lot and Drives at the entrance of the School and Install Pipe in Large Ditches	2022 Unfunded	C/M	2	\$150,000
64	Meridianville Middle School	Additional Entrance Lane to School	2023 Unfunded	M	1	\$225,000

65	Riverton Intermediate School	Replace Mechanical System	2023 Unfunded	C	2	\$3,500,000
66	Riverton Intermediate School	Replace Roof	2023 Unfunded	C	2	\$3,000,000
67	Madison County Elementary School	Remove Tile on Gym Walls and Update	2023 Unfunded	M	3	\$40,000
68	New Hope Elementary School	Renovations to School Envelope to Improve Air Quality and Comfort	2023 Unfunded	C		\$350,000
69	Owens Cross Roads School	Renovations to School Envelope to Improve Air Quality and Comfort	2023 Unfunded	C	3	\$350,000
70	New Market School	Renovations to School Envelope to Improve Air Quality and Comfort	2023 Unfunded	C	2	\$100,000
71	Monrovia Middle School	Replace Mechanical System	2023 Unfunded	C	5	\$3,000,000
72	Madison County School System	Pave Parking Lots and Repair Drainage	2023 Unfunded	C	1/2/3/4	\$3,000,000
73	Central Operations Facility & Warehouse	Equipment Sheds for backhoe, tractors, Generators, Electronic Road Signs & Misc.	2023 Unfunded	C	1/2/3/4	\$400,000
	Total Capital Projects:					\$112,905,000