

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,623.0	1,630.0	1,654.0
Pupils On Roll Regular Accred. Adult H.S.	0.0	0.0	4.0
Pupils On Roll Special Ed Full-Time	296.0	296.0	296.0
Pupils On Roll SUBTOTAL	1,919.0	1,926.0	1,954.0
Pupils in Private School Placements	8.0	9.0	11.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	9.0	12.0	10.0
Pupils Received	539.0	519.0	528.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	15,041,390	16,096,060	16,657,833
Total Tuition	10-1300	8,138,637	7,481,336	6,841,832
Rents And Royalties	10-1910	28,562	15,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	810,409	75,000	75,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Other Restricted Miscellaneous Revenues	10-1XXX	0	0	20,000
Subtotal - Revenues From Local Sources		24,018,998	23,667,896	23,595,165
Revenues from State Sources:				
School Choice Aid	10-3116	39,220	19,610	29,415
Categorical Transportation Aid	10-3121	16,384	19,534	19,534
Extraordinary Aid	10-3131	28,594	25,000	25,000
Categorical Special Education Aid	10-3132	740,338	755,124	755,124
Equalization Aid	10-3176	4,244,551	4,257,538	4,257,538
Categorical Security Aid	10-3177	33,016	38,497	38,497
Adjustment Aid	10-3178	0	19,610	19,610
Parcc Readiness Aid	10-3181	0	13,860	13,860
Per Pupil Growth Aid	10-3182	0	13,860	13,860
Professional Learning Community Aid	10-3183	0	14,220	14,220
Host District Support Aid	10-3184	0	479	479
Other State Aids	10-3XXX	27,720	0	0
Subtotal - Revenues From State Sources		5,129,823	5,177,332	5,187,137
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	23,908	39,525	40,257
Subtotal - Revenues From Federal Sources		23,908	39,525	40,257
Budgeted Fund Balance - Operating Budget	10-303	375,000	334,584	680,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Cap Res-For Local Share	10-307	1,601,220	1,110,336	0
Withdrawal From Maint. Reserve	10-310	200,000	200,000	200,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	500,000
Transfers From Other Funds	10-5200	309,065	0	0
Adjustment For Prior Year Encumbrances		0	1,105,496	0
Actual Revenues (Over)/Under Expenditures		-980,165	0	0
Total Operating Budget		30,677,849	31,635,169	30,202,559
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,291	600	0
Total Revenues From Local Sources	20-1XXX	1,291	600	0
Revenues from Federal Sources:				
Title I	20-4411-4416	179,182	183,918	137,537
Title II	20-4451-4455	35,316	32,486	24,365
Title III	20-4491-4494	20,975	37,375	28,106
I.D.E.A. Part B (Handicapped)	20-4420-4429	448,733	415,955	332,764
Other	20-4XXX	14,083	16,414	11,573
Total Revenues From Federal Sources		698,289	686,148	534,345
Total Grants And Entitlements		699,580	686,748	534,345
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	330,500	315,231	310,783
Other Miscellaneous	40-1xxx	2,300	0	0
Miscellaneous	40-1XXX	2,300	0	0
Total Revenues From Local Sources		332,800	315,231	310,783
Budgeted Fund Balance	40-303	0	4,600	7,254
Total Local Repayment Of Debt		332,800	319,831	318,037

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-2,300	0	0
Total Repayment Of Debt		330,500	319,831	318,037
Total Revenues/Sources		31,707,929	32,641,748	31,054,941
Total Revenues/Sources Net of Transfers		31,707,929	32,641,748	31,054,941

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,207,249	9,338,399	9,343,677
Special Education - Instruction	11-2XX-100-XXX	2,499,752	2,982,305	3,152,066
Basic Skills/Remedial - Instruction	11-230-100-XXX	492,982	504,999	504,543
Bilingual Education - Instruction	11-240-100-XXX	246,382	308,291	303,152
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	162,505	208,229	201,377
School-Sponsored Athletics - Instruction	11-402-100-XXX	745,991	822,203	836,388
Instructional Alternative Ed Program	11-423-XXX-XXX	0	0	123,125
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	637,660	802,684	995,023
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	56,200	55,018	56,680
Undist. Expenditures - Health Services	11-000-213-XXX	336,430	387,276	391,181
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	483,624	545,357	463,068
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	256,480	153,513	158,276
Undist. Expenditures - Guidance	11-000-218-XXX	833,134	867,465	847,637
Undist. Expenditures - Child Study Teams	11-000-219-XXX	899,996	672,822	679,337
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	66,438	106,400	106,673
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	681,666	704,019	713,945
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	8,767	40,145	27,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	633,219	600,916	652,871
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,187,838	1,306,463	1,215,407
Undist. Expend. - Central Services	11-000-251-XXX	419,423	408,065	440,272
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	35,675	76,811	60,540
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,312,078	2,715,988	2,654,612
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	600,113	656,650	798,850
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,496,162	5,259,257	5,001,349
Total Undistributed Expenditures		13,944,903	15,358,849	15,262,921
Increase In Maintenance Reserve	10-606	200,000	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		27,499,764	29,523,275	29,727,249
Capital Expenditures:				
Equipment	12-XXX-XXX-730	90,524	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	773,843	1,200,792	465,022
Capital Reserve - Transfer To Capital Projects	12-000-400-931	164,673	899,836	0
Increase In Capital Reserve	10-604	2,141,215	0	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		3,170,255	2,101,128	465,522
Transfer Of Funds To Charter Schools	10-000-100-56X	7,830	10,766	9,788
General Fund Grand Total		30,677,849	31,635,169	30,202,559
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,291	600	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	179,182	183,918	137,537
Title II	20-XXX-XXX-XXX	35,316	32,486	24,365
Title III	20-XXX-XXX-XXX	20,975	37,375	28,106
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	448,733	415,955	332,764
Other	20-XXX-XXX-XXX	14,083	16,414	11,573
Total Federal Projects	20-XXX-XXX-XXX	698,289	686,148	534,345
Total Special Revenue Funds		699,580	686,748	534,345
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	330,500	319,831	318,037
Total Debt Service Funds		330,500	319,831	318,037
Total Expenditures/Appropriations		31,707,929	32,641,748	31,054,941
Total Expenditures Net of Transfers		31,707,929	32,641,748	31,054,941

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	990,830	792,503	891,829	320,031
--Repayment of Debt	9,554	11,854	7,254	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,236,747	3,776,742	586,358	586,858
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	533,000	533,000	333,000	133,000
--Legal Reserve	112,408	220,610	108,202	0
--Tuition Reserve	0	500,000	500,000	0
--Current Expense Emergency Reserve	200,000	200,000	200,000	200,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,256	\$13,515	\$14,069	\$14,581	\$14,317
Total Classroom Instruction	\$7,628	\$7,930	\$8,315	\$8,628	\$8,510
Classroom-Salaries and Benefits	\$7,048	\$7,360	\$7,788	\$8,069	\$7,952
Classroom-General Supplies and Textbooks	\$299	\$194	\$148	\$180	\$146
Classroom-Purchased Services	\$281	\$376	\$378	\$379	\$412
Total Support Services	\$2,299	\$2,286	\$2,253	\$2,254	\$2,235
Support Services-Salaries and Benefits	\$2,002	\$2,029	\$1,912	\$1,875	\$1,913
Total Administrative Costs	\$1,404	\$1,393	\$1,451	\$1,502	\$1,441
Administration Salaries and Benefits	\$1,108	\$1,103	\$1,112	\$1,180	\$1,106
Total Operations and Maintenance of Plant	\$1,377	\$1,337	\$1,407	\$1,536	\$1,478
Operations and Maintenance-Salaries and Benefits	\$644	\$686	\$577	\$558	\$552
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$548	\$569	\$644	\$661	\$649
Total Equipment Costs	\$18	\$47	\$0	\$0	\$0
Legal Costs	\$44	\$56	\$47	\$49	\$48
Employee Benefits as a percentage of salaries*	24.50%	24.99%	28.67%	28.74%	26.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Director of Special Services is shared with GMRSD	0
Custodial and Maintenance Services	Supervisor of Buildings & Grounds is shared with GMRSD	0
Staffing - Other	Admin Asst to the Superintendent and Director of Special Services are shared with GMRSD	0
Superintendent and Assistant Sup.	Superintendent is shared with GMRSD	0
Transportation Services, including Fuel	Participate in transproataion co-ops; jointures with other districts; use of CSSD Transportation	0
Purchasing	Member of ACT, ACES, Ed Data Services; ESCNJ; HCESC; MCCPC; state contracts	0
Municipal/Public Works	Membership in EdData; MCCPC; ESCNJ for fire; trash and water; obtain gasoline for district vehicles from municipality	0
Curriculum Services	Director of Curriculum & Instruction is shared with GMRSD	0
Professional Staff Development	Joint PD with GMRSD	0
Insurance Coverages and Benefits	Participate in a joint insurance pool for GL; WC; P/C and School Board Legal Liability.	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	16,657,833
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,031,058,960
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.6156
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	16,968,616
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,031,058,960
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.6457

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	16,657,833
(H) Estimated Equalized Valuation (as of 10/01/16)	974,167,479
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7100
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	16,968,616
(K) Estimated Equalized Valuation (as of 10/01/16)	974,167,479
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7419

NAME=David Mango

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,615
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,019
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/17 available days @ per die
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Mango

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Position is shared with Great Meadows Regional School District
Additional Comment 2	
Additional Comment 3	

NAME=Gail Woickowski

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$128,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,220
Total Bonuses Amount	\$10,687
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,908
Contractual Post-Employment Benefit Description of Payout of Sick days	180 day max @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/17 available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gail Woickowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Morsillo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Specialist
Base Annual Salary Amount	\$89,204
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$690
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,609
Contractual Post-Employment Benefit Description of Payout of Sick days	after 10 years in district \$30/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/17 available time @per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Morsillo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Gesumaria

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Special Services
Base Annual Salary Amount	\$133,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Dir of Special Servicess
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$4,017
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,703
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 days @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/17 available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Gesumaria

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Position is shared with Great Meadows Regional School District
Additional Comment 2	
Additional Comment 3	

NAME=Michael Pate

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Bldgs & Grounds
Base Annual Salary Amount	\$89,687
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Dir of Bldgs & Grounds
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,035
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/17 available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Pate

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Position is shared with Great Meadows Regional School District
Additional Comment 2	
Additional Comment 3	

NAME=Nadia Inskeep

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Curriculum and Ins
Base Annual Salary Amount	\$133,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	41
Shared District	1785
Job Title Other District	Dir Curricuculum & Instru
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$4,017
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,878
Contractual Post-Employment Benefit Description of Payout of Sick days	max of 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/17 available days @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nadia Inskeep

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Position is shared with Great Meadows Regional School District
Additional Comment 2	
Additional Comment 3	

NAME=Robert Redmon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Instructional Technol
Base Annual Salary Amount	\$98,756
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,417
Contractual Post-Employment Benefit Description of Payout of Sick days	max 180 @ \$40/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/1/17 available @ per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Redmon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	