

**STANLY COUNTY BOARD OF EDUCATION  
BUDGET RESOLUTION #1  
2017-18**

**BE IT RESOLVED** by the Board of Education of the Stanly School Administrative Unit.

**Section 1 - The following amounts are hereby appropriated for the operation of the school administrative unit in the State Public School Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

Instructional Programs:

5100	Regular Instructional Services	\$ 30,468,472.00
5200	Special Populations Services	7,810,093.00
5300	Alternative Programs and Services	1,218,599.00
5400	School Leadership Services	3,414,487.00
5800	School-Based Support Services	4,211,687.00

Supporting Services:

6100	Support and Development Services	199,775.00
6200	Special Population Support and Development Services	98,099.00
6400	Technology Support Services	317,339.00
6500	Operational Support Services	3,042,587.00
6600	Financial and Human Resource Services	574,859.00
6900	Policy, Leadership and Public Relations Services	272,096.00
7200	Nutrition Services	71,170.00

Total State Public School Fund Appropriation	<u><u>\$ 51,699,263.00</u></u>
--	--------------------------------

**Section 2 - The following revenues are estimated to be available to the State Public School Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

3100	State Public School Fund Revenue	\$ 51,339,798.00
3200	Other State Allocations for Current Operations	359,465.00

Total State Public School Fund Revenue	<u><u>\$ 51,699,263.00</u></u>
--	--------------------------------

**Section 3 - The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Current Expense Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

Instructional Programs:		
5100	Regular Instructional Services	\$ 3,435,100.00
5200	Special Populations Services	1,012,780.00
5300	Alternative Programs and Services	61,100.00
5400	School Leadership Services	501,150.00
5500	Co-Curricular Services	391,150.00
5800	School-Based Support Services	245,300.00
Supporting Services:		
6100	Support and Development Services	240,800.00
6400	Technology Support Services	120,550.00
6500	Operational Support Services	3,800,323.00
6600	Financial and Human Resource Services	389,500.00
6800	System-Wide Pupil Support Services	14,000.00
6900	Policy, Leadership and Public Relations Services	551,750.00
7200	Nutrition Services	13,000.00
Non-Programmed Charges:		
8100	Payments to Other Governmental Units and Transfers of Funds	500,000.00
8700	Scholarships	1,750.00
Total Local Current Expense Fund Appropriation		<u>\$ 11,278,253.00</u>

**Section 4 - The following revenues are estimated to be available to the Local Current Expense Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

4100	County Appropriation	\$ 11,018,253.00
4400	Local Unrestricted	260,000.00
Total Local Current Expense Fund Revenues		<u>\$ 11,278,253.00</u>

**Section 5 - The following amounts are hereby appropriated for the operation of the school administrative unit in the Federal Grant Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

Instructional Programs:		
5100	Regular Instructional Services	\$ 920,945.54
5200	Special Populations Services	1,551,165.10
5800	School-Based Support Services	9,833.98
Supporting Services:		
6200	Special Population Support and Development Services	308,881.29
7200	Nutrition Services	5,045.00
Non-Programmed Charges:		
8100	Payments to Other Governmental Units & Transfers of Funds	53,594.08
Total Federal Grant Fund Appropriation		<u>\$ 2,849,464.99</u>

**Section 6 - The following revenues are estimated to be available to the Federal Grant Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

3600	Allocations from Federal Government	<u>\$ 2,849,464.99</u>
Total Federal Grants Fund Revenues		<u>\$ 2,849,464.99</u>

**Section 7 - The following amounts are hereby appropriated for the operation of the school administrative unit in the Capital Outlay Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

Instructional Programs:		
5100	Regular Instructional Services	\$ 530,000.00
5500	Co-Curricular Services	93,550.00
Supporting Services:		
6500	Operational Support Services	98,000.00
7200	Nutrition Services	60,000.00
Non-Programmed Charges:		
8200	Unbudgeted Funds	97,950.00
Capital Outlay:		
9000	Capital Construction	1,375,500.00
Total Capital Outlay Fund Appropriation		<u>\$ 2,255,000.00</u>

**Section 8 - The following revenues are estimated to be available to the Capital Outlay Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

4100	Sales Tax Revenue	\$ 2,255,000.00
Total Capital Outlay Fund Revenues		<u>\$ 2,255,000.00</u>

**Section 9 - The following amounts are hereby appropriated for the operation of the school administrative unit in the Child Nutrition Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

Supporting Services:		
7200	Nutrition Services	\$ 3,902,500.00
Total Child Nutrition Fund Appropriation		<u>\$ 3,902,500.00</u>

**Section 10 - The following revenues are estimated to be available to the Child Nutrition Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

3800	USDA	\$ 2,898,000.00
4300	Sales Revenue	1,004,500.00
Total Child Nutrition Fund Revenue		<u>\$ 3,902,500.00</u>

**Section 11 - The following amounts are hereby appropriated for the operation of the school administrative unit in the Local Special Expense Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

Instructional Programs:		
5200	Special Populations Services	\$ 12,000.00
5300	Alternative Programs & Services	94,200.00
5500	Co-Curricular Services	40,000.00
5800	School-Based Support Services	130,500.00
Supporting Services:		
6500	Operational Support Services	<u>567,300.00</u>
Total Local Special Expense Fund Appropriation		<u>\$ 844,000.00</u>

**Section 12 - The following revenues are estimated to be available to the Local Special Expense Fund for the fiscal year beginning July 1, 2017, and ending June 30, 2018:**

3200	State Allocation	\$ 85,000.00
3700	Federal Allocations	348,000.00
4200	Tuition and Fees - Regular	15,000.00
4400	Local Unrestricted	143,000.00
4800	Local Restricted	<u>253,000.00</u>
Total Local Special Expense Fund Revenues		<u>\$ 844,000.00</u>

**Section 13 - All appropriations shall be paid first from revenues restricted as to use, and second from general unrestricted revenues.**

**Section 14** - The superintendent is hereby authorized to:

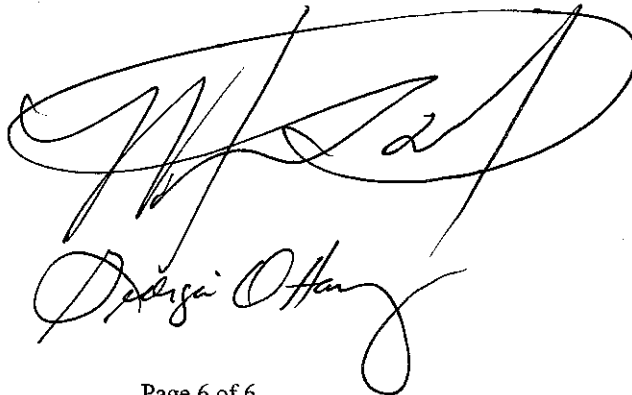
Transfer appropriations under the following conditions:

1. Amounts may be transferred not to exceed 10% between functions of the same fund with a monthly summary of such transfers reported to the board of education at its next regular meeting and entered in the board minutes.
2. Amounts may be transferred between sub-functions and objects of expenditures within a function without limitations and without a report to the board of education being required.
3. Amounts may not be transferred between funds without board of education and board of county commission approval.
4. Amounts may be transferred in state or federal projects upon prior approval of the appropriate funding agency. If such transfers require board of education approval under other provisions of this resolution, a monthly summary of such transfers must be reported to the board of education at its next regular meeting.
5. Amounts may not be transferred which would result in the elimination of currently staffed positions and/or existing programs without board of education approval.

NOTE: This condition does not preclude any budgetary decisions and/or recommendations not intended to alter the current educational offerings or levels of supporting service(s), such as, but not limited to, site-based conversions of positions (i.e., converting teaching positions to/from teacher assistant positions); and/or restructuring, downsizing or reallocating vacant positions.

**Section 15** - Copies of the budget resolution shall be immediately furnished to the superintendent and school finance officer for direction in carrying out their duties.

Adopted this 5th day of September 2017



Dariusz Otang