Nampa School District

Inspiring Excellence — Every Child, Every Day
Nampa School District
SUPPLEMENTAL LEVY

March 10, 2020
$12,895,000 per year for two years
Activities, Athletics, Music and Performing Arts $485,000 4%

Playgrounds $350,000 3%

Teachers, Staff and Current Programs $3,930,000 33%

Transportation $350,000 3%

Building Security $300,000 2%

School Facility Upgrades $3,500,000 22%

Curriculum and Technology $3,810,000 32%

Early Childhood $100,000 1%

100% Supports Students and Teachers
# A Few Priorities

<table>
<thead>
<tr>
<th>Staff/Programs</th>
<th>Facilities</th>
<th>Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Curriculum</td>
<td>Security</td>
<td>Elementary Music</td>
</tr>
<tr>
<td>AP/CP classes</td>
<td>HVAC Upgrades</td>
<td>Secondary Music</td>
</tr>
<tr>
<td>Class Sizes</td>
<td>Roof Repairs</td>
<td>Athletic Programs</td>
</tr>
<tr>
<td>Staff</td>
<td>Parking Lots</td>
<td>Performing Arts Upgrades</td>
</tr>
<tr>
<td>Technology</td>
<td>Flooring</td>
<td>Early Childhood</td>
</tr>
<tr>
<td></td>
<td>Playgrounds</td>
<td></td>
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</tbody>
</table>
What’s in it for East Valley?

Previous /Current Levy

• Math Curriculum
• Class Sizes
• Staff
• Technology
• ELA Curriculum
• Athletic Program $$$
• Science Curriculum
• NPL Coach
• Secured Front Lobby
• Gym roof repair
• Activities Transportation

New Levy

• Add $4000 for athletic programs
• Field Trip Monies ($2500)
• Staff & Technology
• Class Sizes
• Early Childhood
• Social Studies Curriculum
• Math Intervention Curriculum
• Health Curriculum
• Activity Transportation
• Referee Support
• Music, Drama Support
• Seal coating
• Roof replacement/repair
• Track resurface
• Tennis court resurface (#55)
What does this mean for taxes?

NSD will collect $4,000,000 LESS than last year.

The new NSD overall Levy Rate will be the lowest it's been in over 10 years.
# Annual Impact

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average Home Value</td>
<td>$210,000</td>
<td>$210,000</td>
</tr>
<tr>
<td>Less Homeowners Exemption</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Taxable Value</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>Overall Tax Rate</td>
<td>3.99</td>
<td>3.35</td>
</tr>
<tr>
<td>Tax Bill</td>
<td>$439</td>
<td>$369</td>
</tr>
</tbody>
</table>
COMPARATIVE TAX RATES FY2019
Learn More at nampa.school/levy