

FlexTech High School - Shepherd

Shepherd, MI

A Resolution of the FlexTech High School - Shepherd Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Shepherd GENERAL FUND for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	333,701
State		483,768
Federal		1,866
From ISD		-
Incoming Transfers and Other Transactions		-
Total Revenue	\$	819,335

BE IT FURTHER RESOLVED, that \$804,997 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	337,499
Added Needs	\$	57,827
Support Services:		
Pupil Services	\$	15,000
Improvement of Instruction	\$	32,757
General Administration	\$	122,838
School Administration	\$	148,717
Business	\$	750
Operations/Maintenance	\$	79,000
Support Services Technology	\$	10,609
	\$	-
Outgoing Transfers and Other Transactions	\$	-
Total Appropriated	\$	804,997
Excess Revenues Over (Under) Expenditures	\$	14,338
Fund Balance, July 1, 2018	\$	7,719
Ending Fund Balance	\$	22,057

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Shepherd Board of Directors at a properly noticed open meeting held on the 26 day of JUNE, 19, at which a quorum was present.

By: David Forquer
Secretary of the Board