

CERTIFICATION

As Secretary to the Board of Directors of Central Valley School District School District No. 356 of Spokane County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2018 through August 31, 2019. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 07/25/2018

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	187,092,437	2,390,591	15,548,794	7,129,300	415,440
Total Appropriation (Expenditures)	183,867,087	2,425,835	24,522,753	70,918,000	559,435
Other Financing Uses--Transfers Out (G.L. 536)	165,994	XXXX	0	82,500	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	3,059,356	-35,244	-8,973,959	-63,871,200	-143,995
Beginning Total Fund Balance	15,355,000	910,613	14,023,100	118,810,000	144,995
Ending Total Fund Balance	18,414,356	875,369	5,049,141	54,938,800	1,000
SECTION B: EXCESS LEVIES FOR 2019 COLLECTION					
Excess levies approved by voters for 2019 collection	13,646,750	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,405,917	0	0	0	0
Net excess levy amount for 2019 collection after rollback	12,240,833	XXXX	15,745,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	13,484.19		13,785.00		14,040.00	
FTE Certificated Employees	948.981		1,036.430		1,056.890	
FTE Classified Employees	489.919		536.111		562.725	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	156,067,465		171,404,295		187,092,437	
Total Expenditures	151,283,337		172,832,165		183,867,087	
Total Beginning Fund Balance	13,336,953		15,025,000		15,355,000	
Total Ending Fund Balance	17,306,059		12,782,278		18,414,356	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	85,791,740	56.71	99,963,531	57.84	105,328,490	57.29
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	23,832,720	15.75	26,005,515	15.05	27,373,060	14.89
Vocational Instruction	3,121,960	2.06	3,509,843	2.03	3,822,449	2.08
Skill Center Instruction	799,956	0.53	760,522	0.44	855,736	0.47
Compensatory Education	6,392,098	4.23	8,124,491	4.70	9,061,829	4.93
Other Instructional Programs	245,469	0.16	650,698	0.38	577,826	0.31
Community Services	2,985,401	1.97	3,330,848	1.93	3,455,974	1.88
Support Services	28,113,993	18.58	30,486,717	17.64	33,391,723	18.16
Total - Program Groups	151,283,337	100.00	172,832,165	100.00	183,867,087	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	89,441,582	59.12	104,945,865	60.72	110,234,741	59.95
Teaching Support	18,198,901	12.03	20,132,144	11.65	22,113,505	12.03
Other Supportive Activities	26,350,079	17.42	28,396,299	16.43	30,796,564	16.75
Building Administration	10,261,511	6.78	11,481,430	6.64	12,032,728	6.54
Central Administration	7,031,264	4.65	7,876,427	4.56	8,689,549	4.73
Total - Activity Groups	151,283,337	100.00	172,832,165	100.00	183,867,087	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	70,874,539	46.85	80,429,568	46.54	85,137,118	46.30
Classified Salaries	22,356,561	14.78	24,659,426	14.27	26,751,564	14.55

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	35,891,118	23.72	43,628,202	25.24	44,809,235	24.37
Supplies, Instructional Resources and Noncapitalized Items	8,849,371	5.85	9,686,269	5.60	9,959,137	5.42
Purchased Services	12,625,761	8.35	13,308,876	7.70	16,266,780	8.85
Travel	288,110	0.19	363,031	0.21	340,960	0.19
Capital Outlay	397,876	0.26	756,793	0.44	602,293	0.33
Total - Objects	151,283,337	100.00	172,832,165	100.00	183,867,087	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	910.29	960.00	1,000.00
2. Grade 1	1,015.40	1,044.00	1,058.00
3. Grade 2	1,008.93	1,043.00	1,029.00
4. Grade 3	1,051.69	1,036.00	1,070.00
5. Grade 4	1,079.90	1,087.00	1,090.00
6. Grade 5	1,054.85	1,088.00	1,110.00
7. Grade 6	1,016.05	1,080.00	1,110.00
8. Grade 7	1,029.07	1,028.00	1,062.00
9. Grade 8	1,050.71	1,052.00	1,059.00
10. Grade 9	1,028.57	1,067.00	1,081.00
11. Grade 10	1,069.69	1,002.00	1,098.00
12. Grade 11 (excluding Running Start)	879.66	909.00	843.00
13. Grade 12 (excluding Running Start)	785.71	889.00	848.00
14. SUBTOTAL	12,980.52	13,285.00	13,458.00
15. Running Start	283.24	285.00	415.00
16. Dropout Reengagement Enrollment	39.11	40.00	70.00
17. ALE Enrollment	181.32	175.00	97.00
18. TOTAL K-12	13,484.19	13,785.00	14,040.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	948.981	1,036.430	1,056.890
2. General Fund FTE Classified Employees /4	489.919	536.111	562.725

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	25,235,597	25,969,675	18,574,028
2000 Local Nontax Support	3,122,287	2,925,000	3,578,979
3000 State, General Purpose	95,344,345	106,046,475	122,430,396
4000 State, Special Purpose	23,503,871	26,653,478	31,888,394
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	8,847,964	9,799,667	10,560,640
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	13,402	10,000	60,000
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	156,067,465	171,404,295	187,092,437
EXPENDITURES			
00 Regular Instruction	85,791,740	99,963,531	105,328,490
10 Federal Stimulus	0	0	0
20 Special Education Instruction	23,832,720	26,005,515	27,373,060
30 Vocational Education Instruction	3,121,960	3,509,843	3,822,449
40 Skill Center Instruction	799,956	760,522	855,736
50 and 60 Compensatory Education Instruction	6,392,098	8,124,491	9,061,829
70 Other Instructional Programs	245,469	650,698	577,826
80 Community Services	2,985,401	3,330,848	3,455,974
90 Support Services	28,113,993	30,486,717	33,391,723
B. TOTAL EXPENDITURES	151,283,337	172,832,165	183,867,087
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	815,022	814,852	165,994
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	3,969,106	-2,242,722	3,059,356
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	261,787	300,000	200,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	679,232	750,000	650,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,225,000	975,000	7,505,000
G.L.890 Unassigned Fund Balance	9,170,933	13,000,000	7,000,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	13,336,953	15,025,000	15,355,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	203,093	300,000	200,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	647,028	750,000	650,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	7,427,473	975,000	7,625,000
G.L.890 Unassigned Fund Balance	9,028,465	10,757,278	9,939,356
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	17,306,059	12,782,278	18,414,356

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	25,234,369	25,969,675	18,574,028
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,228	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	25,235,597	25,969,675	18,574,028
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	167,240	100,000	200,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	10,620	75,000	73,979
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	537,631	400,000	450,000
2200 Sales of Goods, Supplies, and Services, Unassigned	10,860	20,000	20,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,356,123	1,400,000	1,450,000
2300 Investment Earnings	169,313	145,000	250,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	171,916	250,000	250,000
2600 Fines and Damages	23,081	25,000	25,000
2700 Rentals and Leases	159,340	100,000	250,000
2800 Insurance Recoveries	9,555	10,000	10,000
2900 Local Support Nontax, Unassigned	136,429	200,000	300,000
2910 E-Rate	370,179	200,000	300,000
2000 TOTAL LOCAL SUPPORT NONTAX	3,122,287	2,925,000	3,578,979
STATE, GENERAL PURPOSE			
3100 Apportionment	84,748,336	93,983,875	109,521,041

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121 Special Education--General Apportionment	3,545,449	3,776,411	4,378,601
3300 Local Effort Assistance	7,050,559	8,286,189	8,530,754
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	95,344,345	106,046,475	122,430,396
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	11,686,107	12,863,446	15,492,471
4122 Special Ed-Infants and Toddlers-State	1,260,678	1,379,378	1,693,920
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,397,159	3,587,500	3,859,446
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	775,580	735,000	1,010,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	519,475	679,997	727,984
4174 Highly Capable	140,624	323,160	368,443
4188 Childcare	0	0	0
4198 School Food Services	64,059	62,540	52,002
4199 Transportation--Operations	4,257,605	4,385,333	5,785,423
4300 Other State Agencies, Unassigned	0	100,000	100,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	300	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	2,402,285	2,537,124	2,798,705
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	23,503,871	26,653,478	31,888,394
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	118,750	137,500
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	2,437,967	2,564,934	2,816,051
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	79,704	74,344	81,679
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	2,449,158	2,697,305	2,963,453
6152 School Improve, Fed Other Title Grants under ESEA, Fed	301,502	410,130	542,673
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	98,564	59,204	64,284
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	202,954	175,000	205,000
6189 Other Community Services	7,466	0	0
6198 School Food Services	2,674,382	2,800,000	2,800,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	300,000	300,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	181,649	175,000	200,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	414,618	425,000	450,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	8,847,964	9,799,667	10,560,640
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	3,984	10,000	10,000
8188 Childcare	4,901	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	2,117	0	0
8500 Nonfederal, ESD	2,400	0	50,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	13,402	10,000	60,000
OTHER FINANCING SOURCES			

Central Valley School District No.356

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	156,067,465	171,404,295	187,092,437

Central Valley School District No.356

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REGULAR INSTRUCTION			
01 Basic Education	84,311,835	98,508,388	103,596,975
02 Alternative Learning Experience	1,340,004	1,205,466	1,190,529
03 Basic Education - Dropout Reengagement	139,901	249,677	540,986
00 TOTAL REGULAR INSTRUCTION	85,791,740	99,963,531	105,328,490
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	20,418,911	22,276,742	23,030,950
22 Special Education, Infants and Toddlers, State	1,068,494	1,200,000	1,609,672
24 Special Education, Supplemental, Federal	2,345,315	2,528,773	2,732,438
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	23,832,720	26,005,515	27,373,060
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,844,323	3,192,382	3,505,117
34 Middle School Career and Technical Education, State	200,978	244,165	238,078
38 Vocational, Federal	76,659	73,296	79,254
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,121,960	3,509,843	3,822,449
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	799,956	760,522	855,736
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	XXXXX	0	0
40 TOTAL SKILL CENTER INSTRUCTION	799,956	760,522	855,736
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	2,354,733	2,659,277	2,875,464
52 Other Title Grants under ESEA-Federal	289,878	404,348	526,560
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,402,086	3,587,500	3,859,446
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Central Valley School District No.356

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	750,602	735,000	1,010,000
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	96,632	58,369	62,375
65 Transitional Bilingual, State	498,166	679,997	727,984
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,392,098	8,124,491	9,061,829
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	16,229	84,479	73,979
74 Highly Capable	213,751	447,469	366,347
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	15,489	118,750	137,500
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	245,469	650,698	577,826
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	2,971,461	3,330,848	3,455,974
89 Other Community Services	13,940	0	0
80 TOTAL COMMUNITY SERVICES	2,985,401	3,330,848	3,455,974
SUPPORT SERVICES			
97 District-wide Support	18,344,573	20,453,946	22,061,806
98 School Food Services	5,164,919	5,282,886	5,433,731
99 Pupil Transportation	4,604,500	4,749,885	5,896,186
90 TOTAL SUPPORT SERVICES	28,113,993	30,486,717	33,391,723
TOTAL PROGRAM EXPENDITURES	151,283,337	172,832,165	183,867,087

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	103,596,975	611,665		63,185,474	5,460,210	25,405,687	4,446,783	3,988,241	174,722	324,193
02 ALE	1,190,529	0		824,932	33,293	332,304	0	0	0	0
03 Basic Education - Dropout Reengagement	540,986	0		0	0	0	0	540,986	0	0
TOTAL REGULAR INSTRUCTION	105,328,490	611,665		64,010,406	5,493,503	25,737,991	4,446,783	4,529,227	174,722	324,193
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	23,030,950	2,500		9,627,512	5,851,331	7,214,607	140,000	155,000	40,000	0
22 Sp Ed, I&T, St	1,609,672	0		0	0	0	0	1,609,672	0	0
24 Sp Ed, Sup, Fed	2,732,438	0		1,986,910	0	745,528	0	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	27,373,060	2,500		11,614,422	5,851,331	7,960,135	140,000	1,764,672	40,000	0
31 Voc, Basic, St	3,505,117	2,000		2,308,776	14,737	851,144	240,460	68,500	19,500	0
34 MidSchCar/Tec	238,078	0		142,544	0	49,534	40,000	5,000	1,000	0
38 Voc, Fed	79,254	0		20,000	0	6,000	28,554	15,700	9,000	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,822,449	2,000		2,471,320	14,737	906,678	309,014	89,200	29,500	0
45 Skil Cnt, Bas, St	855,736	3,050	0	363,250	87,665	174,771	55,000	166,000	6,000	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	855,736	3,050	0	363,250	87,665	174,771	55,000	166,000	6,000	0
51 ESEA Disadvantaged, Federal	2,875,464	0		1,954,157	0	720,307	150,000	50,000	1,000	0
52 Other Title Grants under ESEA -Federal	526,560	0	0	360,858	0	127,202	0	35,000	3,500	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	3,859,446	0		2,177,339	275,870	1,011,812	115,500	278,925	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,010,000	0		650,000	50,000	210,000	50,000	50,000	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	62,375	0		30,000	0	10,875	5,000	10,000	6,500	0
65 Tran Biling, St	727,984	0		418,571	50,631	191,026	12,000	51,256	4,500	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	9,061,829	0	0	5,590,925	376,501	2,271,222	332,500	475,181	15,500	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	73,979	0		50,000	5,319	17,660	1,000	0	0	0
74 Highly Capable	366,347	0		245,313	0	85,434	20,500	15,000	100	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	137,500	0		50,000	20,000	17,500	20,000	30,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	577,826	0		345,313	25,319	120,594	41,500	45,000	100	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	3,455,974	0		0	2,025,308	1,093,666	75,000	250,000	12,000	0
89 Othr Comm Srv	0	0	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	3,455,974	0	0	0	2,025,308	1,093,666	75,000	250,000	12,000	0
97 Distwide Suppt	22,061,806	20,350	0	741,482	8,069,449	4,052,747	942,340	7,937,000	53,338	245,100
98 Schl Food Serv	5,433,731	6,000	-205,000	0	1,813,259	980,472	2,712,000	100,500	500	26,000
99 Pupil Transp	5,896,186	2,000	-442,565	0	2,994,492	1,510,959	905,000	910,000	9,300	7,000

Central Valley School District No.356

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	33,391,723	28,350	-647,565	741,482	12,877,200	6,544,178	4,559,340	8,947,500	63,138	278,100
OBJECT TOTALS	183,867,087	647,565	-647,565	85,137,118	26,751,564	44,809,235	9,959,137	16,266,780	340,960	602,293

Central Valley School No. 356

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,351,916	2,250		806,332	180,459	320,707	12,050	22,668	6,550	900
22 Lrn Resrc	3,177,601	0		1,988,195	229,768	876,095	69,842	8,975	2,326	2,400
23 Princ Off	11,647,659	0		5,887,212	2,322,034	3,078,467	171,866	153,331	31,404	3,345
24 Guid/Coun	3,721,231	50		2,661,233	0	1,017,922	18,800	14,600	8,626	0
25 Pupil M/S	1,578,202	50		0	1,026,838	441,541	2,000	76,360	1,413	30,000
26 Health	1,667,800	1,000		704,059	467,193	480,123	9,000	4,425	2,000	0
27 Teaching	74,105,693	597,665		48,931,062	708,918	18,362,192	1,618,753	3,582,300	50,803	254,000
28 Extracur	2,703,874	0		1,450,000	525,000	592,500	42,894	36,380	57,100	0
29 Pmt to SD	0							0		
31 InstProDev	764,002	1,650		501,785	0	159,317	26,500	56,702	14,500	3,548
32 Inst Tech	1,242,700	0			0	0	1,210,200	2,500	0	30,000
33 Curriculum	1,320,253	9,000		0	0	16,375	1,264,878	30,000	0	0
34 Prof Lrng St	316,044	0		255,596		60,448	0	0	0	0
Total	103,596,975	611,665		63,185,474	5,460,210	25,405,687	4,446,783	3,988,241	174,722	324,193
FTE PROGRAM STAFF				794.300	110.970					

Central Valley School No. 356

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23 Princ Off	151,610	0	0	75,000	33,293	43,317	0	0	0	0
24 Guid/Coun	48,738	0	0	35,000	0	13,738	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0	0
26 Health	0	0	0	0	0	0	0	0	0	0
27 Teaching	990,181	0	0	714,932	0	275,249	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
Total	1,190,529	0	0	824,932	33,293	332,304	0	0	0	0
FTE PROGRAM STAFF				10.000	0.606					

Central Valley School No. 356

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	540,986	0		0	0	0	0	540,986	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	540,986	0		0	0	0	0	540,986	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	689,317	2,500		295,010	179,039	177,768	10,000	20,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	91,666	0		65,011	0	26,655	0	0	0	0
25 Pupil M/S	884,210	0		0	534,266	349,944	0	0	0	0
26 Health	5,103,898	0		3,564,137	58,253	1,376,508	60,000	30,000	15,000	0
27 Teaching	16,221,859	0		5,703,354	5,079,773	5,283,732	70,000	65,000	20,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	40,000							40,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	23,030,950	2,500		9,627,512	5,851,331	7,214,607	140,000	155,000	40,000	0
FTE PROGRAM STAFF				134.320	152.537					

Central Valley School No. 356

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,609,672	0		0	0	0	0	1,609,672	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,609,672	0		0	0	0	0	1,609,672	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	151,162	0		113,018	0	38,144	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	202,410	0		143,808	0	58,602	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,378,866	0		1,730,084	0	648,782	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,732,438	0		1,986,910	0	745,528	0	0	0	0
FTE PROGRAM STAFF				25.450	0.000					

Central Valley School No. 356
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	234,736	0		151,174	14,737	56,825	3,000	6,000	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	204,038	0		143,036	0	59,002	2,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,998,643	2,000		2,014,566	0	735,317	195,260	37,500	14,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,700	0		0	0	0	200	5,000	2,500	0
32 Inst Tech	20,000	0			0	0	20,000	0	0	0
33 Curriculum	40,000	0		0	0	0	20,000	20,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,505,117	2,000		2,308,776	14,737	851,144	240,460	68,500	19,500	0
FTE PROGRAM STAFF				28.050	0.300					

Central Valley School No. 356

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	238,078	0		142,544	0	49,534	40,000	5,000	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	238,078	0		142,544	0	49,534	40,000	5,000	1,000	0
FTE PROGRAM STAFF				1.800	0.000					

Central Valley School No. 356
PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	13,000	0		10,000	0	3,000	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	66,254	0		10,000	0	3,000	28,554	15,700	9,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	79,254	0		20,000	0	6,000	28,554	15,700	9,000	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356
PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	225,480	50		95,620	48,170	54,640	25,000	1,000	1,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	570,322	3,000	0	267,630	0	99,692	30,000	165,000	5,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	59,934	0			39,495	20,439	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	855,736	3,050	0	363,250	87,665	174,771	55,000	166,000	6,000	0
FTE PROGRAM STAFF				3.800	2.000					

Central Valley School No. 356

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	66,947	0		50,336	0	16,611	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,599,379	0		1,798,821	0	674,558	100,000	25,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	209,138	0		105,000	0	29,138	50,000	25,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	2,875,464	0		1,954,157	0	720,307	150,000	50,000	1,000	0
FTE PROGRAM STAFF				19.750	0.000					

Central Valley School No. 356

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev	526,560	0		360,858	0	127,202	0	35,000	3,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	526,560	0	0	360,858	0	127,202	0	35,000	3,500	0
FTE PROGRAM STAFF				3.800	0.000					

Central Valley School No. 356

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	84,404	0		50,336	11,741	21,727	500	100	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,419,072	0		1,907,537	260,129	899,581	100,000	251,825	0	0
29 Pmt to SD	0							0		
31 InstProDev	355,970	0		219,466	4,000	90,504	15,000	27,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,859,446	0		2,177,339	275,870	1,011,812	115,500	278,925	0	0
FTE PROGRAM STAFF				23.620	6.841					

Central Valley School No. 356

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,010,000	0		650,000	50,000	210,000	50,000	50,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,010,000	0		650,000	50,000	210,000	50,000	50,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	62,375	0		30,000	0	10,875	5,000	10,000	6,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	62,375	0		30,000	0	10,875	5,000	10,000	6,500	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	232,669	0		83,172	50,631	56,866	10,000	30,000	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	495,315	0		335,399	0	134,160	2,000	21,256	2,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	727,984	0		418,571	50,631	191,026	12,000	51,256	4,500	0
FTE PROGRAM STAFF				5.000	1.181					

Central Valley School No. 356

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	7,979	0		0	5,319	2,660	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	66,000	0		50,000	0	15,000	1,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	73,979	0		50,000	5,319	17,660	1,000	0	0	0
FTE PROGRAM STAFF				0.000	0.095					

Central Valley School No. 356

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	358,947	0		240,313	0	83,534	20,000	15,000	100	0
29 Pmt to SD	0							0		
31 InstProDev	7,400	0		5,000	0	1,900	500	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	366,347	0		245,313	0	85,434	20,500	15,000	100	0
FTE PROGRAM STAFF				3.000	0.000					

Central Valley School No. 356

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	137,500	0		50,000	20,000	17,500	20,000	30,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	137,500	0		50,000	20,000	17,500	20,000	30,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Central Valley School No. 356

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	3,455,974	0	0	0	2,025,308	1,093,666	75,000	250,000	12,000	0
Total	3,455,974	0	0	0	2,025,308	1,093,666	75,000	250,000	12,000	0
FTE PROGRAM STAFF				0.000	39.516					

Central Valley School No. 356

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	851,125	2,000			25,000	2,125	32,000	775,000	15,000	0
12 Supt Off	638,036	2,000		250,163	90,537	114,986	24,500	144,500	11,350	0
13 Busns Off	1,493,668	4,000		0	1,005,102	407,066	30,000	35,000	10,000	2,500
14 HR	1,264,868	12,000		491,319	404,035	313,374	7,340	31,000	3,800	2,000
15 Pblc Rltn	367,196	0		0	205,357	80,089	10,000	70,000	1,750	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	427,355	200		0	299,576	120,579	2,500	1,500	3,000	0
62 Grnd Mnt	617,862	0			183,644	104,218	110,000	200,000	0	20,000
63 Oper Bldg	5,902,922	0			3,629,868	1,951,054	300,000	2,000	0	20,000
64 Maintnce	2,259,900	0	0		822,457	382,443	350,000	675,000	0	30,000
65 Utilities	3,250,000	0	0		0	0	0	3,250,000	0	0
67 Bldg Secu	13,500	0			0	0	0	13,500	0	0
68 Insurance	1,400,000	0					0	1,400,000		0
72 Info Sys	3,105,555	150	0	0	1,174,575	469,830	31,000	1,257,000	8,000	165,000
73 Printing	274,132	0	0	0	112,937	50,257	40,000	65,000	338	5,600
74 Warehouse	180,687	0	0	0	116,361	56,726	5,000	2,500	100	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	15,000							15,000		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	22,061,806	20,350	0	741,482	8,069,449	4,052,747	942,340	7,937,000	53,338	245,100
FTE PROGRAM STAFF				4.000	156.160					

Central Valley School No. 356
PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	404,879	6,000		0	267,695	122,684	2,000	500	0	6,000
42 Food	2,475,000	0					2,400,000	75,000		
44 Operation	2,758,852	0			1,545,564	857,788	310,000	25,000	500	20,000
49 Transfers	-205,000		-205,000							
Total	5,433,731	6,000	-205,000	0	1,813,259	980,472	2,712,000	100,500	500	26,000
FTE PROGRAM STAFF				0.000	40.218					

Central Valley School No. 356
PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	663,940	2,000		0	428,041	196,899	5,000	25,000	5,000	2,000
52 Operation	4,773,838	0			2,253,600	1,166,238	650,000	700,000	4,000	0
53 Maintnce	775,973	0			312,851	147,822	250,000	60,000	300	5,000
56 Insurance	125,000							125,000		
59 Transfers	-442,565		-442,565							
Total	5,896,186	2,000	-442,565	0	2,994,492	1,510,959	905,000	910,000	9,300	7,000
FTE PROGRAM STAFF				0.000	52.301					

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	152,854	148,788	150,821.00	301,642
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.450	135,878	113,233	128,171.01	442,190
01-21-001	SICK LEAVE	0.000	0	0	0.00	2,500
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	60,000
ACTIVITY CODE 21 TOTAL		5.450				806,332
01-22-410	LIBRARY MEDIA SPECIALIST	24.600	81,419	41,378	75,037.36	1,845,919
01-22-001	SICK LEAVE	0.000	0	0	0.00	2,000
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	115,276
ACTIVITY CODE 22 TOTAL		24.600				1,988,195
01-23-210	ELEMENTARY PRINCIPAL	16.000	128,160	116,537	121,814.63	1,949,034
01-23-220	ELEMENTARY VICE PRINCIPAL	7.000	113,488	99,704	106,391.00	744,737
01-23-230	SECONDARY PRINCIPAL	9.000	140,109	120,719	126,648.67	1,139,838
01-23-240	SECONDARY VICE PRINCIPAL	14.000	124,697	106,628	114,511.43	1,603,160
01-23-001	SICK LEAVE	0.000	0	0	0.00	35,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	415,443
ACTIVITY CODE 23 TOTAL		46.000				5,887,212
01-24-420	COUNSELOR	31.700	81,419	44,365	71,788.45	2,275,694
01-24-440	SOCIAL WORKER	3.000	71,091	56,860	63,997.33	191,992
01-24-001	SICK LEAVE	0.000	0	0	0.00	20,000
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	163,547
ACTIVITY CODE 24 TOTAL		34.700				2,661,233

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-470	NURSE	10.200	81,419	44,332	62,295.00	635,409
01-26-001	SICK LEAVE	0.000	0	0	0.00	10,000
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,650
ACTIVITY CODE 26 TOTAL		10.200				704,059
01-27-310	ELEMENTARY HOMEROOM TEACHER	334.000	81,419	43,197	64,537.67	21,555,581
01-27-320	SECONDARY TEACHER	283.500	81,419	43,197	69,205.55	19,619,773
01-27-330	OTHER TEACHER	13.850	81,419	43,197	67,309.96	932,243
01-27-340	ELEMENTARY SPECIALIST TEACHER	31.800	81,419	43,197	67,730.85	2,153,841
01-27-400	OTHER SUPPORT PERSONNEL	5.200	81,419	43,197	78,987.69	410,736
01-27-001	SICK LEAVE	0.000	0	0	0.00	285,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,473,888
ACTIVITY CODE 27 TOTAL		668.350				48,931,062
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,450,000
ACTIVITY CODE 28 TOTAL		0.000				1,450,000
01-31-250	OTHER SCHOOL ADMINISTRATOR	2.000	105,485	91,869	98,677.00	197,354
01-31-330	OTHER TEACHER	1.000	81,419	81,419	81,419.00	81,419
01-31-400	OTHER SUPPORT PERSONNEL	2.000	81,419	81,419	81,419.00	162,838
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,174
ACTIVITY CODE 31 TOTAL		5.000				501,785
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	255,596

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
ACTIVITY CODE 34 TOTAL		0.000				255,596
PROGRAM TOTAL		794.300				63,185,474

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000
ACTIVITY CODE 23 TOTAL		0.000				75,000
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
ACTIVITY CODE 24 TOTAL		0.000				35,000
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	81,419	43,197	67,697.50	135,395
02-27-320	SECONDARY TEACHER	8.000	81,419	43,197	67,697.50	541,580
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,957
ACTIVITY CODE 27 TOTAL		10.000				714,932
PROGRAM TOTAL		10.000				824,932

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	125,768	125,768	125,767.50	251,535
21-21-001	SICK LEAVE	0.000	0	0	0.00	5,000
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,475
ACTIVITY CODE 21 TOTAL		2.000				295,010
21-24-420	COUNSELOR	1.000	60,335	60,335	60,335.00	60,335
21-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,676
ACTIVITY CODE 24 TOTAL		1.000				65,011
21-26-430	OCCUPATIONAL THERAPIST	8.400	81,419	55,361	64,452.26	541,399
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	21.600	81,419	43,197	69,630.69	1,504,023
21-26-460	PSYCHOLOGIST	13.800	81,419	55,677	64,469.13	889,674
21-26-480	PHYSICAL THERAPIST	4.900	81,419	44,204	58,479.80	286,551
21-26-001	SICK LEAVE	0.000	0	0	0.00	6,500
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,000
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	285,990
ACTIVITY CODE 26 TOTAL		48.700				3,564,137
21-27-330	OTHER TEACHER	79.620	81,419	43,197	61,583.41	4,903,271
21-27-400	OTHER SUPPORT PERSONNEL	3.000	81,419	51,966	62,880.33	188,641
21-27-001	SICK LEAVE	0.000	0	0	0.00	10,000
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	125,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	476,442
ACTIVITY CODE 27 TOTAL		82.620				5,703,354
PROGRAM TOTAL		134.320				9,627,512

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	123,111	123,111	123,110.59	104,644
24-21-001	SICK LEAVE	0.000	0	0	0.00	2,000
24-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,374
ACTIVITY CODE 21 TOTAL		0.850				113,018
24-24-420	COUNSELOR	2.000	81,419	55,677	68,548.00	137,096
24-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,712
ACTIVITY CODE 24 TOTAL		2.000				143,808
24-27-330	OTHER TEACHER	22.600	81,419	47,981	69,667.30	1,574,481
24-27-001	SICK LEAVE	0.000	0	0	0.00	5,000
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	45,000
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,603
ACTIVITY CODE 27 TOTAL		22.600				1,730,084
PROGRAM TOTAL		25.450				1,986,910

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	128,851	113,233	127,430.91	140,174
31-21-001	SICK LEAVE	0.000	0	0	0.00	1,000
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
ACTIVITY CODE 21 TOTAL		1.100				151,174
31-24-420	COUNSELOR	2.000	67,698	67,698	67,697.50	135,395
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
31-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,641
ACTIVITY CODE 24 TOTAL		2.000				143,036
31-27-320	SECONDARY TEACHER	24.950	81,419	44,333	71,742.81	1,789,983
31-27-001	SICK LEAVE	0.000	0	0	0.00	10,000
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	60,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	154,583
ACTIVITY CODE 27 TOTAL		24.950				2,014,566
PROGRAM TOTAL		28.050				2,308,776

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	1.800	81,419	47,873	71,223.33	128,202
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,342
ACTIVITY CODE 27 TOTAL		1.800				142,544
PROGRAM TOTAL		1.800				142,544

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
ACTIVITY CODE 27 TOTAL		0.000				10,000
38-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
ACTIVITY CODE 31 TOTAL		0.000				10,000
PROGRAM TOTAL		0.000				20,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-250	OTHER SCHOOL ADMINISTRATOR	0.800	113,234	113,234	113,233.75	90,587
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,033
ACTIVITY CODE 23 TOTAL		0.800				95,620
45-27-330	OTHER TEACHER	3.000	81,419	59,155	69,285.33	207,856
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,774
ACTIVITY CODE 27 TOTAL		3.000				267,630
PROGRAM TOTAL		3.800				363,250

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	119,188	119,188	119,187.50	47,675
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,661
ACTIVITY CODE 21 TOTAL		0.400				50,336
51-27-330	OTHER TEACHER	19.350	81,419	55,256	74,608.17	1,443,668
51-27-001	SICK LEAVE	0.000	0	0	0.00	5,000
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	90,000
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	260,153
ACTIVITY CODE 27 TOTAL		19.350				1,798,821
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	105,000
ACTIVITY CODE 31 TOTAL		0.000				105,000
PROGRAM TOTAL		19.750				1,954,157

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-400	OTHER SUPPORT PERSONNEL	3.800	81,419	69,005	76,006.32	288,824
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,034
ACTIVITY CODE 31 TOTAL		3.800				360,858
PROGRAM TOTAL		3.800				360,858

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	119,188	119,188	119,187.50	47,675
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,661
ACTIVITY CODE 21 TOTAL		0.400				50,336
55-27-330	OTHER TEACHER	21.220	83,419	47,359	71,368.33	1,514,436
55-27-001	SICK LEAVE	0.000	0	0	0.00	5,000
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	363,101
ACTIVITY CODE 27 TOTAL		21.220				1,907,537
55-31-330	OTHER TEACHER	2.000	79,822	73,265	76,543.50	153,087
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	66,379
ACTIVITY CODE 31 TOTAL		2.000				219,466
PROGRAM TOTAL		23.620				2,177,339

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	650,000
ACTIVITY CODE 27 TOTAL		0.000				650,000
PROGRAM TOTAL		0.000				650,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000
ACTIVITY CODE 31 TOTAL		0.000				30,000
PROGRAM TOTAL		0.000				30,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-330	OTHER TEACHER	1.000	67,845	67,845	67,845.00	67,845
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,500
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,827
ACTIVITY CODE 27 TOTAL		1.000				83,172
65-31-330	OTHER TEACHER	4.000	81,419	66,974	77,807.75	311,231
65-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	500
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,668
ACTIVITY CODE 31 TOTAL		4.000				335,399
PROGRAM TOTAL		5.000				418,571

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
ACTIVITY CODE 27 TOTAL		0.000				50,000
PROGRAM TOTAL		0.000				50,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-330	OTHER TEACHER	3.000	81,419	62,159	70,425.00	211,275
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,038
ACTIVITY CODE 27 TOTAL		3.000				240,313
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
ACTIVITY CODE 31 TOTAL		0.000				5,000
PROGRAM TOTAL		3.000				245,313

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
ACTIVITY CODE 27 TOTAL		0.000				50,000
PROGRAM TOTAL		0.000				50,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	199,794	199,794	199,794.00	199,794
97-12-001	SICK LEAVE	0.000	0	0	0.00	2,500
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,869
ACTIVITY CODE 12 TOTAL		1.000				250,163
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	160,883	145,228	153,055.50	306,111
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	139,208	139,208	139,208.00	139,208
97-14-001	SICK LEAVE	0.000	0	0	0.00	1,000
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000
ACTIVITY CODE 14 TOTAL		3.000				491,319
PROGRAM TOTAL		4.000				741,482

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	3.898	8,109.00	23.41	18.28	22.07	178,959
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500
ACTIVITY CODE 21 TOTAL		3.898					180,459
01-22-910	AIDES	2.862	5,953.00	19.15	15.27	16.75	99,704
01-22-940	OFFICE/CLERICAL	2.680	5,576.00	21.51	16.55	18.84	105,064
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
ACTIVITY CODE 22 TOTAL		5.542					229,768
01-23-940	OFFICE/CLERICAL	51.276	106,655.00	22.24	15.86	19.01	2,028,034
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	294,000
ACTIVITY CODE 23 TOTAL		51.276					2,322,034
01-25-910	AIDES	24.984	51,967.00	19.39	13.44	15.58	809,857
01-25-970	SERVICE WORKERS	1.462	3,040.00	28.61	28.61	28.61	86,981
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	130,000
ACTIVITY CODE 25 TOTAL		26.446					1,026,838
01-26-910	AIDES	8.064	16,774.00	27.38	21.21	23.58	395,581
01-26-940	OFFICE/CLERICAL	0.563	1,172.00	18.52	18.36	18.44	21,612
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
ACTIVITY CODE 26 TOTAL		8.627					467,193
01-27-910	AIDES	15.181	31,576.00	23.82	14.46	18.71	590,918
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	118,000
ACTIVITY CODE 27 TOTAL		15.181					708,918
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525,000
ACTIVITY CODE 28 TOTAL		0.000					525,000

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	110.970	5,460,210
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1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.606	1,260.00	17.69	17.69	17.69	22,293
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,000
ACTIVITY CODE 23 TOTAL		0.606					33,293
PROGRAM TOTAL		0.606					33,293

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.808	3,760.00	22.88	21.33	22.19	83,416
21-21-980	TECHNICAL	2.000	4,160.00	22.56	21.97	22.27	92,623
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 21 TOTAL		3.808					179,039
21-25-910	AIDES	12.907	26,847.00	19.28	14.76	16.73	449,266
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	85,000
ACTIVITY CODE 25 TOTAL		12.907					534,266
21-26-910	AIDES	0.727	1,512.00	23.65	23.65	23.65	35,753
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,500
ACTIVITY CODE 26 TOTAL		0.727					58,253
21-27-910	AIDES	135.095	280.99	27.31	14.46	16,957.09	4,764,773
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	315,000
ACTIVITY CODE 27 TOTAL		135.095					5,079,773
PROGRAM TOTAL		152.537					5,851,331

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.300	624.00	22.82	22.82	22.82	14,237
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 21 TOTAL		0.300					14,737
PROGRAM TOTAL		0.300					14,737

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-940	OFFICE/CLERICAL	1.000	2,080.00	22.20	22.20	22.20	46,170
45-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 23 TOTAL		1.000					48,170
45-63-970	SERVICE WORKERS	1.000	2,080.00	17.55	17.55	17.55	36,495
45-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 63 TOTAL		1.000					39,495
PROGRAM TOTAL		2.000					87,665

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.200	416.00	23.42	23.42	23.42	9,741
55-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 21 TOTAL		0.200					11,741
55-27-910	AIDES	6.641	13,814.00	18.92	14.46	17.02	235,129
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
ACTIVITY CODE 27 TOTAL		6.641					260,129
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
ACTIVITY CODE 31 TOTAL		0.000					4,000
PROGRAM TOTAL		6.841					275,870

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
ACTIVITY CODE 27 TOTAL		0.000					50,000
PROGRAM TOTAL		0.000					50,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	1.181	2,457.00	18.61	17.72	18.16	44,631
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
ACTIVITY CODE 27 TOTAL		1.181					50,631
PROGRAM TOTAL		1.181					50,631

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-23-940	OFFICE/CLERICAL	0.095	198.00	19.29	19.29	19.29	3,819
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500
ACTIVITY CODE 23 TOTAL		0.095					5,319
PROGRAM TOTAL		0.095					5,319

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
ACTIVITY CODE 27 TOTAL		0.000					20,000
PROGRAM TOTAL		0.000					20,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-910	AIDES	36.366	75,642.00	27.31	14.03	20.73	1,567,754
88-91-940	OFFICE/CLERICAL	2.150	4,473.00	19.29	17.15	18.66	83,444
88-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.46	52.46	52.46	109,110
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	265,000
ACTIVITY CODE 91 TOTAL		39.516					2,025,308
PROGRAM TOTAL		39.516					2,025,308

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
ACTIVITY CODE 11 TOTAL		0.000					25,000
97-12-960	PROFESSIONAL	1.000	2,080.00	33.91	33.91	33.91	70,537
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
ACTIVITY CODE 12 TOTAL		1.000					90,537
97-13-940	OFFICE/CLERICAL	9.808	20,400.00	25.59	18.31	21.99	448,506
97-13-980	TECHNICAL	1.000	2,080.00	40.01	40.01	40.01	83,230
97-13-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	72.55	31.73	49.08	408,366
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,000
ACTIVITY CODE 13 TOTAL		14.808					1,005,102
97-14-940	OFFICE/CLERICAL	7.000	14,560.00	26.68	20.41	23.29	339,035
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,000
ACTIVITY CODE 14 TOTAL		7.000					404,035
97-15-940	OFFICE/CLERICAL	1.313	2,730.00	25.44	23.26	24.10	65,786
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	52.67	52.67	52.68	109,571
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
ACTIVITY CODE 15 TOTAL		2.313					205,357
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	56.19	32.63	45.23	188,152
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	23.26	23.10	23.18	96,424
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
ACTIVITY CODE 61 TOTAL		4.000					299,576
97-62-920	CRAFTS/TRADES	3.423	7,120.00	24.06	12.36	21.01	149,591
97-62-950	OPERATORS	1.000	2,080.00	13.92	13.05	13.49	28,053

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000
ACTIVITY CODE 62 TOTAL		4.423					183,644
97-63-970	SERVICE WORKERS	85.744	178,348.00	24.08	16.22	18.61	3,319,868
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	310,000
ACTIVITY CODE 63 TOTAL		85.744					3,629,868
97-64-920	CRAFTS/TRADES	15.227	31,672.00	28.48	17.63	24.86	787,457
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000
ACTIVITY CODE 64 TOTAL		15.227					822,457
97-72-980	TECHNICAL	14.000	29,120.00	32.81	24.62	27.71	806,800
97-72-990	DIRECTOR/SUPERVISOR	3.000	322,775.00	66.62	40.74	1.00	322,775
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,000
ACTIVITY CODE 72 TOTAL		17.000					1,174,575
97-73-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	33.92	33.92	33.92	70,547
97-73-980	TECHNICAL	1.000	2,080.00	17.98	13.52	17.98	37,390
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
ACTIVITY CODE 73 TOTAL		2.000					112,937
97-74-920	CRAFTS/TRADES	0.212	440.00	19.47	19.47	19.47	8,565
97-74-930	LABORERS	1.433	2,980.00	19.74	14.32	13.15	39,178
97-74-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	29.58	29.58	29.05	60,418
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,200
ACTIVITY CODE 74 TOTAL		2.645					116,361
PROGRAM TOTAL		156.160					8,069,449

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	2.423	5,040.00	22.08	18.28	20.47	103,176
98-41-990	DIRECTOR/SUPERVISOR	1.808	3,760.00	41.24	34.96	38.44	144,519
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
ACTIVITY CODE 41 TOTAL		4.231					267,695
98-44-970	SERVICE WORKERS	35.987	74,853.00	22.51	12.86	16.48	1,233,564
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	312,000
ACTIVITY CODE 44 TOTAL		35.987					1,545,564
PROGRAM TOTAL		40.218					1,813,259

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	1.514	3,150.00	18.31	17.65	18.00	56,710
99-51-950	OPERATORS	1.000	2,080.00	26.49	26.49	26.49	55,102
99-51-980	TECHNICAL	3.161	6,574.00	24.85	23.12	24.41	160,452
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	41.24	41.24	41.24	85,777
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,000
ACTIVITY CODE 51 TOTAL		6.675					428,041
99-52-950	OPERATORS	39.626	82,423.00	24.18	17.83	20.18	1,663,600
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	590,000
ACTIVITY CODE 52 TOTAL		39.626					2,253,600
99-53-920	CRAFTS/TRADES	6.000	12,480.00	30.09	21.29	23.06	287,851
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
ACTIVITY CODE 53 TOTAL		6.000					312,851
PROGRAM TOTAL		52.301					2,994,492

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	684,321	XXXXX	805,417	XXXXX	647,565	XXXXX
(1) Credit Transfers	-684,321	XXXXX	-805,417	XXXXX	-647,565	XXXXX
(2) Certificated Salaries	70,874,539	46.85	80,429,568	46.54	85,137,118	46.30
(3) Classified Salaries	22,356,561	14.78	24,659,426	14.27	26,751,564	14.55
(4) Employee Benefits and Payroll Taxes	35,891,118	23.72	43,628,202	25.24	44,809,235	24.37
(5) Supplies and Materials	8,849,371	5.85	9,686,269	5.60	9,959,137	5.42
(7) Purchased Services	12,625,761	8.35	13,308,876	7.70	16,266,780	8.85
(8) Travel	288,110	0.19	363,031	0.21	340,960	0.19
(9) Capital Outlay	397,876	0.26	756,793	0.44	602,293	0.33
TOTAL EXPENDITURES	151,283,337	100.00	172,832,165	100.00	183,867,087	100.00

Central Valley School District No.356

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	86,725,364	57.33	102,293,066	59.19	107,490,867	58.46
28 Extracur	2,671,709	1.77	2,652,799	1.53	2,703,874	1.47
29 Pmt to SD	44,510	0.03	0	0.00	40,000	0.02
TOTAL TEACHING ACTIVITIES	89,441,582	59.12	104,945,865	60.72	110,234,741	59.95
TEACHING SUPPORT						
22 Lrn Resrc	2,578,891	1.70	2,898,510	1.68	3,177,601	1.73
24 Guid/Coun	3,501,765	2.31	3,919,303	2.27	4,268,083	2.32
25 Pupil M/S	2,148,961	1.42	2,309,980	1.34	2,462,412	1.34
26 Health	5,404,756	3.57	6,218,673	3.60	6,771,698	3.68
31 InstProDev	2,054,906	1.36	2,075,741	1.20	2,494,714	1.36
32 Inst Tech	860,169	0.57	1,262,700	0.73	1,262,700	0.69
33 Curriculum	1,068,494	0.71	1,447,237	0.84	1,360,253	0.74
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	316,044	0.17
TOTAL TEACHING SUPPORT	18,198,901	12.03	20,132,144	11.65	22,113,505	12.03
OTHER SUPPORT ACTIVITIES						
42 Food	2,582,949	1.71	2,524,000	1.46	2,475,000	1.35
44 Operation	2,449,438	1.62	2,598,621	1.50	2,758,852	1.50
49 Transfers	-203,530	-0.13	-205,000	-0.12	-205,000	-0.11
52 Operation	3,790,737	2.51	4,010,654	2.32	4,773,838	2.60
53 Maintnce	542,739	0.36	510,554	0.30	775,973	0.42
56 Insurance	79,388	0.05	120,000	0.07	125,000	0.07
59 Transfers	-343,028	-0.23	-435,200	-0.25	-442,565	-0.24
62 Grnd Mnt	555,682	0.37	517,102	0.30	617,862	0.34
63 Oper Bldg	4,763,616	3.15	5,507,726	3.19	5,962,856	3.24
64 Maintnce	2,948,490	1.95	2,412,465	1.40	2,259,900	1.23
65 Utilities	2,521,665	1.67	3,250,000	1.88	3,250,000	1.77
67 Bldg Secu	0	0.00	13,500	0.01	13,500	0.01
68 Insurance	985,889	0.65	1,150,000	0.67	1,400,000	0.76
72 Info Sys	2,433,243	1.61	2,801,900	1.62	3,105,555	1.69
73 Printing	104,427	0.07	105,898	0.06	274,132	0.15
74 Warehouse	153,414	0.10	168,231	0.10	180,687	0.10
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	15,000	0.01	15,000	0.01

Central Valley School District No.356

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	2,984,961	1.97	3,330,848	1.93	3,455,974	1.88
TOTAL OTHER SUPPORT ACTIVITIES	26,350,079	17.42	28,396,299	16.43	30,796,564	16.75
UNIT ADMINISTRATION						
23 Princ Off	10,261,511	6.78	11,481,430	6.64	12,032,728	6.54
TOTAL UNIT ADMINISTRATION	10,261,511	6.78	11,481,430	6.64	12,032,728	6.54
CENTRAL ADMINISTRATION						
11 Bd of Dir	535,220	0.35	622,125	0.36	851,125	0.46
12 Supt Off	598,709	0.40	605,341	0.35	638,036	0.35
13 Busns Off	1,211,016	0.80	1,410,900	0.82	1,493,668	0.81
14 HR	1,000,795	0.66	1,097,094	0.63	1,264,868	0.69
15 Pblc Rltn	275,002	0.18	452,860	0.26	367,196	0.20
21 Supv Inst	2,187,561	1.45	2,389,779	1.38	2,578,482	1.40
41 Supervisn	336,063	0.22	365,265	0.21	404,879	0.22
51 Supervisn	534,664	0.35	543,877	0.31	663,940	0.36
61 Supv Bldg	352,234	0.23	389,186	0.23	427,355	0.23
TOTAL CENTRAL ADMINISTRATION	7,031,264	4.65	7,876,427	4.56	8,689,549	4.73
TOTAL EXPENDITURES	151,283,337	100.00	172,832,165	100.00	183,867,087	100.00

Central Valley School District No.356

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	26,314,600	0	26,314,600	45.00	11,841,570
Spring 2019	12,240,833	0	12,240,833	55.00	6,732,458
1100 TOTAL LOCAL TAXES:					18,574,028

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Central Valley School District No.356

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Central Valley School District No. 356

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	857.890	81.17	158.098	28.10
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	857.890	81.17	158.098	28.10
TEACHING SUPPORT				
22 Learning Resources	24.600	2.33	5.542	0.98
24 Guidance and Counseling	39.700	3.76	0.000	0.00
25 Pupil Management and Safety	0.000	0.00	39.353	6.99
26 Health/Related Services	58.900	5.57	9.354	1.66
31 InstProDev	14.800	1.40	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	138.000	13.06	54.249	9.64
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	35.987	6.40
52 Operations	XXXXX	XXXXX	39.626	7.04
53 Maintenance	XXXXX	XXXXX	6.000	1.07
62 Grounds--Maintenance	XXXXX	XXXXX	4.423	0.79
63 Operation of Buildings	XXXXX	XXXXX	86.744	15.41
64 Maintenance	XXXXX	XXXXX	15.227	2.71
72 Information Systems	0.000	0.00	17.000	3.02
73 Printing	0.000	0.00	2.000	0.36
74 Warehousing and Distribution	0.000	0.00	2.645	0.47
91 Public Activities	XXXXX	XXXXX	39.516	7.02
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	249.168	44.28
UNIT ADMINISTRATION				
23 Principal's Office	46.800	4.43	52.977	9.41
TOTAL UNIT ADMINISTRATION	46.800	4.43	52.977	9.41
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	1.000	0.18
13 Business Office	0.000	0.00	14.808	2.63
14 Human Resources	3.000	0.28	7.000	1.24
15 Public Relations	0.000	0.00	2.313	0.41

Central Valley School District No. 356

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 Supervision - Instruction	10.200	0.97	8.206	1.46
41 Supervision - Nutrition Services	0.000	0.00	4.231	0.75
51 Supervision - Transportation	0.000	0.00	6.675	1.19
61 Supervision - Building	0.000	0.00	4.000	0.71
TOTAL CENTRAL ADMINISTRATION	14.200	1.34	48.233	8.57
TOTAL FTE STAFF	1,056.890	100.00	562.725	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Central Valley School District No.356

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES			
100 General Student Body	649,219	1,119,672	1,130,346
200 Athletics	452,498	578,330	514,515
300 Classes	81,795	66,100	69,050
400 Clubs	703,790	644,915	630,780
600 Private Moneys	44,439	44,815	45,900
A. TOTAL REVENUES	1,931,741	2,453,832	2,390,591
EXPENDITURES			
100 General Student Body	360,029	922,935	895,804
200 Athletics	677,727	778,410	724,840
300 Classes	67,423	64,540	64,050
400 Clubs	702,085	734,225	692,581
600 Private Moneys	50,027	47,445	48,560
B. TOTAL EXPENDITURES	1,857,290	2,547,555	2,425,835
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	74,451	-93,723	-35,244
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,186,183	928,278	910,613
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,186,183	928,278	910,613
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,260,634	834,555	875,369
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,260,634	834,555	875,369

Central Valley School District No.356

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Central Valley School District No.356

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	13,702,290	14,295,950	15,220,300
2000 Local Nontax Support	94,279	25,000	80,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	815,022	814,852	248,494
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	14,611,591	15,135,802	15,548,794
EXPENDITURES			
Matured Bond Expenditures	5,537,564	5,468,482	7,070,942
Interest on Bonds	13,140,957	13,975,633	17,451,811
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	18,678,521	19,444,115	24,522,753
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-4,066,929	-4,308,313	-8,973,959
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,796,599	11,017,351	14,023,100
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	15,796,599	11,017,351	14,023,100
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	11,729,670	6,209,038	5,049,141
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	500,000	0

Central Valley School District No.356

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	11,729,670	6,709,038	5,049,141

Central Valley School District No.356

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Taxes	13,697,979	14,295,950	15,220,300
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	4,311	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	13,702,290	14,295,950	15,220,300
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	94,279	25,000	80,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	94,279	25,000	80,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	815,022	814,852	248,494
9000 TOTAL OTHER FINANCING SOURCES	815,022	814,852	248,494
TOTAL REVENUES AND OTHER FINANCING SOURCES	14,611,591	15,135,802	15,548,794

Central Valley School District No.356

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	14,579,000	0	14,579,000	45.00	6,560,550
Spring 2019	15,745,000	0	15,745,000	55.00	8,659,750
1100 TOTAL LOCAL TAXES:					15,220,300

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Central Valley School District No.356
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
11-15-1998	78,100,000	3,625,942
05-20-2015	73,465,000	73,465,000
07-06-2016	42,975,000	42,975,000
05-08-2018	121,615,000	121,615,000
TOTAL VOTED BONDS	316,155,000	241,680,942

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
05-08-2012	3,250,000	2,825,000
07-20-2014	3,300,000	3,300,000
TOTAL NONVOTED BONDS	6,550,000	6,125,000
TOTAL ALL BONDS	322,705,000	247,805,942 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Central Valley School District No.356

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	515,200	199,300	999,300
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	48,341,925	55,157,000	6,130,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	4,410,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	53,267,125	55,356,300	7,129,300
EXPENDITURES			
10 Sites	4,460,832	3,000,000	3,250,000
20 Buildings	102,912,382	71,514,414	65,868,000
30 Equipment	4,393,342	5,265,218	1,800,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	1,356,580	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	114,430,225	79,779,632	70,918,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	82,500
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-61,163,100	-24,423,332	-63,871,200
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	77,534,839	0	114,300,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Central Valley School District No.356

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	28,850,000	4,510,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	77,534,839	28,850,000	118,810,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	49,512,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	16,371,740	4,426,668	5,426,800
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	16,371,740	4,426,668	54,938,800

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Central Valley School District No.356

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	414,500	100,000	900,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	99,300	99,300	99,300
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	1,400	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	515,200	199,300	999,300
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	12,216,480	2,392,000	0
4130 State Matching Funding Assistance, Paid Direct to Districts	36,125,445	52,765,000	6,130,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	48,341,925	55,157,000	6,130,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Central Valley School District No.356

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	4,410,000	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	4,410,000	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	53,267,125	55,356,300	7,129,300

Central Valley School District No.356

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Central Valley School District No.356

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Horizon MS Renovation	11,145,000	250,000	10,645,000	250,000	0	0	0	0	0
New HS	24,925,000	1,000,000	23,925,000	0	0	0	0	0	0
North Pines MS New in Lieu	3,500,000	0	3,000,000	500,000	0	0	0	0	0
Opportunity Elem Renovation	100,000	0	0	100,000	0	0	0	0	0
Ponderosa Elem Renovation	1,400,000	0	1,250,000	150,000	0	0	0	0	0
Property Acquisition	2,000,000	2,000,000	0	0	0	0	0	0	0
Riverbend Elem New Constr	2,800,000	0	2,500,000	300,000	0	0	0	0	0
Selkirk MS New Constr	25,048,000	0	24,548,000	500,000	0	0	0	0	0
TOTAL EXPENDITURES	70,918,000	3,250,000	65,868,000	1,800,000	0	0	0	0	0

Central Valley School District No.356

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Central Valley School District No.356

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Central Valley School District No.356

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Central Valley School District No.356

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,671	1,000	1,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	420,985	405,750	414,440
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	422,655	406,750	415,440
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	422,655	406,750	415,440

Central Valley School District No.356

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	1,010,000	559,435
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	137,582	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	137,582	1,010,000	559,435
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	285,074	-603,250	-143,995
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	217,633	605,378	144,995
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	217,633	605,378	144,995
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	502,706	2,128	1,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	502,706	2,128	1,000

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.