

**Adopted Budget for
Date Adopted by Board:**

**SUNRAY ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$4,022,137
5800	State Program Revenues	\$2,776,038
5900	Federal Program Revenues	\$177,500
7900	Other Revenues	\$25,000
	Total Revenues	\$7,000,675

Expenditures:		
11	Instruction	\$3,428,208
12	Instructional Resources, Media	\$22,307
13	Curriculum Development & Staff Development	\$2,889
21	Instructional Leadership	\$6,500
23	School Leadership	\$368,006
31	Guidance & Counseling, Evaluation	\$141,794
32	Social Work Services	\$0
33	Health Services	\$39,396
34	Student Transportation	\$95,110
35	Food Services	\$190,442
36	Co-curricular/ Extra-curricular	\$523,019
41*	General Administration	\$390,369
51	Plant Maintenance & Operations	\$537,526
52	Security and Monitoring	\$0
53	Data Processing	\$47,600
61	Community Service	\$0
71	Debt Service	\$1,341,905
81	Facilities Acquisition and Construction	\$30,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$65,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0

97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$90,000
	Total Adopted Expenditure Budget	\$7,320,071
	Difference in Revenue/Expenditures	(\$319,396)
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$3,200

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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