

**FALLBROOK UNION HIGH SCHOOL DISTRICT**

**DATE:** April 27, 2015

**TOPIC:** Revised Fee Schedule – Use of School Facilities Exhibit to Board Policy 1330

**ACTION**   X   **CONSENT** \_\_\_\_\_ **INFORMATION** \_\_\_\_\_

---

**BACKGROUND INFORMATION**

At the April 13, 2015 board meeting a Revised Fee Schedule Exhibit to Board Policy 1330 was presented for information and discussion. Increasing utility rates are to be passed on to the facility renter(s) in increased rental fees and a fair rental value for the press box was proposed.

**CURRENT CONSIDERATIONS**

The attached Fee Schedule for Use of School Facilities Exhibit E 1330(1) to Board Policy 1330 is presented with this agenda item. Fees will go into effect on July 1, 2015.

**FINANCIAL IMPLICATIONS**

District facilities are made available for non-school and public use on a rental fee basis. The stadium turf field use fees will be deposited into a special reserve account to be used only for field maintenance, repair and replacement. However, the stadium fees are not set to provide for full cost recovery but will offset only an extremely small portion of the cost to operate and maintain the field.

**ALIGNMENT WITH LOCAL CONTROL ACCOUNTABILITY PLAN (LCAP)**

While there is no direct alignment with the LCAP, increase of facility use fees will help defray some of the costs to operate and maintain district facilities for outside use.

**RECOMMENDATION**

The Superintendent recommends that the Board of Trustees approve as presented the Fee Schedule for Use of School Facilities Exhibit E 1330(1) to Board Policy 1330 to take effect July 1, 2015.

**Wilson Hatcher**  
\_\_\_\_\_  
Chief Business Officer

**Hugo A. Pedroza, Ph.D.**  
\_\_\_\_\_  
Superintendent

**Community Relations**

**USE OF SCHOOL FACILITIES**

**Part I - Statement of Information**

The undersigned, as duly authorized representative for \_\_\_\_\_, states that, to the best of his/her knowledge, the school property for use of which application is hereby made will not be used for the commission of any crime or any act which is prohibited by law.

The undersigned further declares that , \_\_\_\_\_, the organization on whose behalf he/she is applying for the use of school property, upholds and defends the Constitutions of the United States and the State of California.

Signed: \_\_\_\_\_  
Organization if applicable: \_\_\_\_\_  
Date: \_\_\_\_\_

## Community Relations

### USE OF SCHOOL FACILITIES

#### Part II – Schedule of Fees for Use of School Facilities

*Note: All applicants, in all categories, for use of school facilities shall be required to pay for the direct costs of operation and any labor for custodial and/or cafeteria employees or theater staff for the duration of their activity but in no event less than a two-hour minimum, including overtime and/or holiday rate of pay. Cost of labor hours is in addition to the use of school facilities fees. All fees must be paid in advance.*

#### FEES LISTED BELOW ARE IN ADDITION TO PERSONNEL COSTS

Fallbrook Union High School District		
Schedule of Fees for School Facilities		
Fees for 2015-2016		
	Rates are on a per hour basis	
Facility	Non-Profit	Fair Rental Value
Classroom	\$ 15.00	\$ 30.00
Conference Room	\$ 15.00	\$ 30.00
Library	\$ 40.00	\$ 80.00
Cafeteria	\$ 30.00	\$ 60.00
Bob Burton Center for Performing Arts- Please See Separate Fees and Policy		
Sports Facilities	Non-Profit	Fair Rental Value
Gymnasium-Play floor only	\$ 20.00	\$ 150.00
Gym w/ Bleachers & Scoreboard	\$ 50.00	\$ 200.00
Grass Fields	Non-Profit	Fair Rental Value
Practice Field	\$ 20.00	\$ 75.00
Ivy Field	\$ 20.00	\$ 75.00
Lower Field	\$ 20.00	\$ 75.00
Baseball Field	\$ 30.00	\$ 80.00
Softball Field	\$ 30.00	\$ 80.00
Field Linning & Chalking (per game)	\$ 10.00	\$ 10.00
Stadium (2 hr. Minimum reservation)	Non-Profit	Fair Rental Value
Stadium-Artificial Turf-Day	\$ 15.00	\$ 200.00
Stadium-Artificial Turf-Night	\$ 40.00	\$ 250.00
Press Box	Non-Profit	Fair Rental Value
Press Box use (must have a Press Box Operator present)	\$ 15.00	\$ 200.00

<b>Courts</b>	<b>Non-Profit</b>	<b>Fair Rental Value</b>
Tennis Courts	\$ 10.00	\$ 20.00
Outdoor Basketball Courts	\$ 10.00	\$ 20.00
Handball Courts	\$ 10.00	\$ 20.00
Pool-Please see separate Fee Schedule		
<b>Additional Facilities</b>	<b>Non-Profit</b>	<b>Fair Rental Value</b>
Staff/PAC Parking Lot	\$ 10.00	\$ 20.00
Visitor Parking Lot	\$ 3.00	\$ 6.00
Senior Parking Lot	\$ 10.00	\$ 20.00
District Parking Lot	\$ 10.00	\$ 20.00
Winterhaven Parking Lot	\$ 10.00	\$ 20.00
<b>Auxiliary Personnel</b>	<b>Non-Profit</b>	<b>Fair Rental Value</b>
Campus Supervisor	\$ 22.00	\$ 22.00
Custodial	\$ 25.00	\$ 25.00
Maintenance	\$ 35.00	\$ 35.00
Nutrition Services Employee	\$ 35.00	\$ 35.00
Press Box Operator	\$ 35.00	\$ 35.00
Set-up/Take down (Flat Fee)	\$ 35.00	\$ 35.00

***FEE SCHEDULE SUBJECT TO CHANGE***

**Summer Swim Fees**

<b>Swim Lessons</b>	<b>\$50 per student per class</b>
<b>Adult lap swim</b>	<b>\$5.00 per day</b>
<b>Recreation swim - children</b>	<b>\$2.00</b>
<b>Recreation swim- adults</b>	<b>\$4.00</b>

**Year Round Swim Fees**

<b>Fallbrook Associated Swim Team (FAST)</b>	<b>\$500 per month</b>
<b>Adult/Master swim program</b>	<b>\$40 per month</b>

**Outside Group rental rate \$50 per hour plus hourly costs for life guards**

***FEE SCHEDULE SUBJECT TO CHANGE***