

Title I School Budget Plan

School Code:	315
Region:	1
Grades Served	K-5

Carson, Kit ES
1735 D St
Las Vegas, NV 89106 Phone: (702)799-7113

For implementation during the year:

2019-2020

Title I Allocation: \$159,300.00

1% Parent Involvement Set Aside: \$1,593.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/2/19, 2/14/19, 2/27/19

Name	Position	Name	Position
Ayoka Snipes	Principal	Angela Trujillo	Assistant Principal
Diamond Kelly	Parent	Monica Brown	Learning Strategiest
Lynn Wilson	RB3 Strategist	Robert Mitchell	IB Coordinator
Megan Mckee	Kindergarten Teacher	Anisha Person	First Grade Teacher
Anthony Armijo	Second Grade Teacher	Malia Hyde	Third Grade Teacher
Elosie Porter	Fourth Grade Teacher	Juanitha Lamar	Fifth Grade Teacher
Amanda Hicks	Primary Resource	Lisa Montoya	Technology Specialist
Amy Anderson	Counselor		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Melinda Butler

Greg Kramer

Total Paraprofessional Staffing:										\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
								Revision #	Revisions Only: Update, Delete or Create	
Licensed Ex Duty Collaboration	31	\$23.00	\$713.00	The Lead Team will meet bi monthly to plan, collaborate, and monitor all action steps of the SPP. This will include data from classroom walkthroughs based on identified content areas and best practices regarding site impletations of reading, writing, and math, monthly iReady and Ready math progress monitoring outcomes, benchmark outcomes of MAPS growth data. The team will analyze the data, identified targeted students, and develop aligned professional development for areas such as small group instruction, our math and writing frameworks, and our Transdisciplinary Learning Framework. The Lead Team PLC for 3 teachers, \$23/hours, 31 hours total.	2	Anderson, S., Lei	Goal 1 - Action Step 1.1, 1.3, Goal 2 - Action Step 2.1, 2.3, Goal 3 - Action Step 3.1			
Total Other Salaries:										\$713.00

Title I Budget Summary	
Total Allocation	\$ 159,300.00
Funds Designated	\$ 159,300.00
Remaining Balance	\$ (0.00)
.	
PISA Allocation	\$ 1,593.00
Designated PISA Funds	\$ 1,593.00
Remaining PISA Balance	\$ 0.00

Budget Narrative Summary

Supplies, Equipment, and Services

Supplies, Equipment, and Services								Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Instructional Supplies	6	\$2.94	\$17.64	Paper White Reams 123637; SAP; Paper will be used to print mostly student data and progress reports and Curriculum Resources.	2	U.S. Department Elementary Scho	Goal 1 - Action Step 1.1, 1.3, Goal 2 - Action Step 2.1, 2.3		
Instructional Supplies	1	\$1.18	\$1.18	Paper White Reams 123637; SAP; Paper will be used to print mostly student data and progress reports and Curriculum Resources.	2	U.S. Department Elementary Scho	Goal 1 - Action Step 1.1, 1.3, Goal 2 - Action Step 2.1, 2.3		
Total Supplies, Equipment, and Services:									\$18.82

Professional Development

Professional Development								Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create

Total Parent Involvement - Set Aside:										\$1,593.00

Title I Budget Summary		
Total Allocation		\$ 159,300.00
Funds Designated		\$ 159,300.00
Remaining Balance		\$ (0.00)
.		
PISA Allocation		\$ 1,593.00
Designated PISA Funds		\$ 1,593.00
Remaining PISA Balance		\$ 0.00