

July 2012-13

Budget Fiscal Year: 13

Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	1000111000900000	1	KDG SAL	61510	CERTIFIED BONUS	0.00	
		1	KDG SAL	61110	CERTIFIED	0.00	
		1	KDG SAL	61810	UNUSED SICK-CERTIFIED	0.00	
	1000111000900000						0.00
	1000112000900000	1	ELEM SAL	61710	SUB CERTIFIED	0.00	
		1	ELEM SAL	61510	CERTIFIED BONUS	0.00	
		1	ELEM SAL	61110	CERTIFIED	0.00	
		1	ELEM SAL	61810	UNUSED SICK-CERTIFIED	0.00	
		1	ELEM SAL	61520	CLASSIFIED BONUS	0.00	
	1000112000900000						0.00
	1000114001000000	1	SECDRY SAL	61510	CERTIFIED BONUS	0.00	
		1	SECDRY SAL	61710	SUB CERTIFIED	0.00	
		1	SECDRY SAL	61110	CERTIFIED	958.38	
		1	SECDRY SAL	61810	UNUSED SICK-CERTIFIED	0.00	
	1000114001000000						958.38
	1000115001011500	1	ATHLETICS	61110	CERTIFIED	0.00	
	1000115001011500						0.00
	1000116001011600	1	HS STUD ACTIVITY	61110	CERTIFIED	0.00	
	1000116001011600						0.00
	1000117000900000	1	SUMMER SCHOOL	61110	CERTIFIED	0.00	
	1000117000900000						0.00
	1000117001000000	1	SUMMER SCHOOL	61110	CERTIFIED	0.00	
	1000117001000000						0.00
	1000122000920000	1	ELEM SP ED	61110	CERTIFIED	0.00	
	1000122000920000						0.00
	1000122001020000	1	HS SP ED	61110	CERTIFIED	0.00	
	1000122001020000						0.00
	1000123000920000	1	SP CLASS 1:15 CERTIFIED	61110	CERTIFIED	0.00	
	1000123000920000						0.00
	1000123001020000	1	SP CLASS 1:15	61110	CERTIFIED	0.00	
	1000123001020000						0.00
	1000124000920000	1	SELF-CONTAINED	61110	CERTIFIED	0.00	
	1000124000920000						0.00
	1000131001000000	1	VO AGRI	61110	CERTIFIED	3,258.19	
		1	VO AGRI	61510	CERTIFIED BONUS	0.00	
	1000131001000000						3,258.19
	1000133001000000	1	VO BUSINESS	61510	CERTIFIED BONUS	0.00	
		1	VO BUSINESS	61110	CERTIFIED	0.00	
		1	VO BUSINESS	61810	UNUSED SICK-CERTIFIED	0.00	
	1000133001000000						0.00

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13	1000134001000000	1	HEALTH PROF	61110	CERTIFIED	0.00
		1	HEALTH PROF	61510	CERTIFIED BONUS	0.00
1000134001000000						0.00
	1000136001000000	1	HOME EC SAL H.S.	61510	CERTIFIED BONUS	0.00
		1	HOME EC SAL H.S.	61110	CERTIFIED	0.00
1000136001000000						0.00
	1000137001000000	1	CAREER OR SAL H.S.	61110	CERTIFIED	0.00
1000137001000000						0.00
	1000139901000000	1	VOTECH	65610	TO LEA'S WITHIN STATE	0.00
1000139901000000						0.00
	1000191000927000	1	G/T ELEM	61110	CERTIFIED	0.00
		1	G/T ELEM	61510	CERTIFIED BONUS	0.00
1000191000927000						0.00
	1000191001027000	1	G/T HS	61110	CERTIFIED	0.00
1000191001027000						0.00
	1000191601000000	1	BAND	61510	CERTIFIED BONUS	0.00
		1	BAND	61110	CERTIFIED	0.00
1000191601000000						0.00
	1000191701000000	1	CHOIR	61110	CERTIFIED	0.00
		1	CHOIR	61510	CERTIFIED BONUS	0.00
1000191701000000						0.00
	1000195000943800	1	ALE	61110	CERTIFIED	0.00
1000195000943800						0.00
	1000210101000000	1	DEAN OF STUDENTS	61110	CERTIFIED	0.00
1000210101000000						0.00
	1000212000900000	1	COUNSEL ELEM	61110	CERTIFIED	0.00
		1	COUNSEL ELEM	61510	CERTIFIED BONUS	0.00
1000212000900000						0.00
	1000212001000000	1	COUNSEL H.S.	61510	CERTIFIED BONUS	0.00
		1	COUNSEL H.S.	61110	CERTIFIED	0.00
1000212001000000						0.00
	1000221601011500	1	AD	61110	CERTIFIED	0.00
1000221601011500						0.00
	1000222000900000	1	ELEM LIBRARIAN	61510	CERTIFIED BONUS	0.00
		1	ELEM LIBRARIAN	61110	CERTIFIED	0.00
1000222000900000						0.00
	1000222001000000	1	H.S. LIBRARIAN	61110	CERTIFIED	0.00
		1	H.S. LIBRARIAN	61510	CERTIFIED BONUS	0.00
1000222001000000						0.00
	1000223069900000	1	TECH COORD	61110	CERTIFIED	0.00
1000223069900000						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	1000232100000000	1	SUPT OFFICE	61110	CERTIFIED	7,989.97
		1	SUPT OFFICE	61510	CERTIFIED BONUS	0.00
	1000232100000000					7,989.97
	1000241000900000	1	ELEM PRINCIPAL	61110	CERTIFIED	11,196.08
		1	ELEM PRINCIPAL	61510	CERTIFIED BONUS	0.00
	1000241000900000					11,196.08
	1000241000911500	1	ATHLETIC DUTIES	61110	CERTIFIED	0.00
	1000241000911500					0.00
	1000241001000000	1	HS PRINCIPAL	61510	CERTIFIED BONUS	0.00
		1	HS PRINCIPAL	61810	UNUSED SICK-CERTIFIED	0.00
		1	HS PRINCIPAL	61110	CERTIFIED	5,109.25
	1000241001000000					5,109.25
	1000241001011500	1	ATHLETIC DUTIES	61510	CERTIFIED BONUS	0.00
		1	ATHLETIC DUTIES	61110	CERTIFIED	0.00
	1000241001011500					0.00
	1000271000000000	1	TRANSP DIRECTOR	61110	CERTIFIED	0.00
	1000271000000000					0.00
	1223221300900000	1	PD ELEM	61610	WS CERTIFIED	0.00
	1223221300900000					0.00
	1223221301000000	1	PD HS	61610	WS CERTIFIED	0.00
	1223221301000000					0.00
	1275195000943800	1	ALE ELEM	61110	CERTIFIED	0.00
	1275195000943800					0.00
	1275195001043800	1	ALE HS	61110	CERTIFIED	0.00
	1275195001043800					0.00
	1281110500900500	1	NSLA PRESCHOOL	61110	CERTIFIED	607.15
	1281110500900500					607.15
	1281112000900300	1	ELEM HQT	61110	CERTIFIED	0.00
	1281112000900300					0.00
	1281112000900600	1	ELEM TUTORS	61110	CERTIFIED	830.00
	1281112000900600					830.00
	1281114001000600	1	NSLA TUTORS	61110	CERTIFIED	0.00
	1281114001000600					0.00
1281151000900600	1	NSLA TUTOR	61110	CERTIFIED	0.00	
1281151000900600					0.00	
1281156000900100	1	READING REC SPECIALIST	61110	CERTIFIED	0.00	
1281156000900100					0.00	
1281195000901300	1	ALE	61110	CERTIFIED	0.00	
1281195000901300					0.00	

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13	1281221200900900	1	CURRICULUM SPECIALIST	61110	CERTIFIED	2,279.73
	1281221200900900					2,279.73
	1281221201000900	1	CURRICULUM SPECIALIST	61110	CERTIFIED	2,279.73
	1281221201000900					2,279.73
	1281221300900200	1	CERT PD	61610	WS CERTIFIED	0.00
	1281221300900200					0.00
	1281221301000200	1	CERT PD	61610	WS CERTIFIED	0.00
	1281221301000200					0.00
	1281229700900100	1	LITERACY COACH	61110	CERTIFIED	0.00
	1281229700900100					0.00
	2000111000900000	2	KDG	62260	MEDCARE-CERTIFIED	0.00
		2	KDG	62110	GRP INS-CERTIFIED	0.00
		2	KDG	62270	MEDCARE-CLS	0.00
		2	KDG	62310	TCH RET CONT-CERTIFIED	0.00
		2	KDG	62320	TCH RET CONT-CLS	0.00
		2	KDG	62210	SOC SEC-CERTIFIED	0.00
		2	KDG	66100	GENERAL SUPPLIES	0.00
		2	KDG	62710	HLTH BENEF.CERTIFIED	0.00
		2	KDG	62220	SOC SEC-CLS	0.00
	2000111000900000					0.00
	2000112000900000	2	ELEMENTARY	62320	TCH RET CONT-CLS	0.00
		2	ELEMENTARY	62820	PUB RET.CONTR-CLS	0.00
		2	ELEMENTARY	65500	PRINTING & BINDING	0.00
		2	ELEMENTARY	62710	HLTH BENEF.CERTIFIED	0.00
		2	ELEMENTARY	65890	LODGING	0.00
		2	ELEMENTARY	67340	TECH HARDWARE	0.00
		2	ELEMENTARY	66430	PERIODICALS	0.00
		2	ELEMENTARY	61820	UNUSED SICK-CLASSIFIED	0.00
		2	ELEMENTARY	61720	SUB CLASSIFIED	0.00
		2	ELEMENTARY	63310	CERT WORKSHOP	0.00
		2	ELEMENTARY	66410	TEXTBOOKS	0.00
		2	ELEMENTARY	65320	POSTAGE	0.00
		2	ELEMENTARY	64420	EQUIP & VEHICLES	0.00
		2	ELEMENTARY	63220	INST PGRM-IMPROVEMENT SVS	0.00
		2	ELEMENTARY	62210	SOC SEC-CERTIFIED	0.00
		2	ELEMENTARY	67350	TECH SOFTWARE	0.00
		2	ELEMENTARY	64310	REPAIRS-NONTECH	0.00
		2	ELEMENTARY	62620	WK'S COMP-CLS	0.00
		2	ELEMENTARY	62260	MEDCARE-CERTIFIED	0.00
		2	ELEMENTARY	66510	SOFTWARE	0.00

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13	2000112000900000	2	ELEMENTARY	62310	TCH RET CONT-CERTIFIED	0.00	
		2	ELEMENTARY	62270	MEDCARE-CLS	0.00	
		2	ELEMENTARY	62220	SOC SEC-CLS	0.00	
		2	ELEMENTARY	62120	GRP INS-CLS	0.00	
		2	ELEMENTARY	61120	SALARY-CLS	0.00	
		2	ELEMENTARY	61520	CLASSIFIED BONUS	0.00	
		2	ELEMENTARY	65810	TRVL-CERT-IN DISTRICT	0.00	
		2	ELEMENTARY	68900	MISCELLANEOUS EXPENDITURE	0.00	
		2	ELEMENTARY	66500	TECHNOLOGY SUPPLIES	0.00	
		2	ELEMENTARY	68100	DUES AND FEES	650.00	
		2	ELEMENTARY	64430	RENTAL CMPTRS AND EQUIP	7,682.36	
		2	ELEMENTARY	63450	MEDICAL SERVS	0.00	
		2	ELEMENTARY	61220	TEMP-CLASSIFIED	0.00	
		2	ELEMENTARY	66100	GENERAL SUPPLIES	10,413.72	
		2	ELEMENTARY	65880	MEALS	0.00	
		2	ELEMENTARY	65820	TRVL-CLS IN DISTRICT	0.00	
		2	ELEMENTARY	62610	WK'S COMP-CERTIFIED	0.00	
		2	ELEMENTARY	62110	GRP INS-CERTIFIED	0.00	
	2000112000900000						18,746.08
		2000114001000000	2	HIGH SCHOOL	65820	TRVL-CLS IN DISTRICT	0.00
			2	HIGH SCHOOL	63220	INST PGRM-IMPROVEMENT SVS	0.00
			2	HIGH SCHOOL	62720	HLTH BENE.CLS	0.00
			2	HIGH SCHOOL	62270	MEDCARE-CLS	0.00
			2	HIGH SCHOOL	67390	OTHER EQUIPMENT	0.00
			2	HIGH SCHOOL	65500	PRINTING & BINDING	0.00
			2	HIGH SCHOOL	62710	HLTH BENEF.CERTIFIED	0.00
			2	HIGH SCHOOL	62220	SOC SEC-CLS	0.00
			2	HIGH SCHOOL	61520	CLASSIFIED BONUS	0.00
2			HIGH SCHOOL	61220	TEMP-CLASSIFIED	0.00	
2			HIGH SCHOOL	62260	MEDCARE-CERTIFIED	13.90	
2			HIGH SCHOOL	66510	SOFTWARE	0.00	
2			HIGH SCHOOL	68100	DUES AND FEES	650.00	
2			HIGH SCHOOL	63450	MEDICAL SERVS	0.00	
2			HIGH SCHOOL	61120	SALARY-CLS	0.00	
2			HIGH SCHOOL	62310	TCH RET CONT-CERTIFIED	134.17	
2			HIGH SCHOOL	64310	REPAIRS-NONTECH	0.00	
2			HIGH SCHOOL	65880	MEALS	0.00	
2			HIGH SCHOOL	66500	TECHNOLOGY SUPPLIES	0.00	
2			HIGH SCHOOL	63210	INSTRUCTIONAL	0.00	

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13	2000114001000000	2	HIGH SCHOOL	63310	CERT WORKSHOP	0.00	
		2	HIGH SCHOOL	65890	LODGING	0.00	
		2	HIGH SCHOOL	66410	TEXTBOOKS	0.00	
		2	HIGH SCHOOL	62610	WK'S COMP-CERTIFIED	0.00	
		2	HIGH SCHOOL	62620	WK'S COMP-CLS	0.00	
		2	HIGH SCHOOL	62210	SOC SEC-CERTIFIED	59.42	
		2	HIGH SCHOOL	68900	MISCELLANEOUS EXPENDITURE	0.00	
		2	HIGH SCHOOL	62120	GRP INS-CLS	0.00	
		2	HIGH SCHOOL	65810	TRVL-CERT-IN DISTRICT	0.00	
		2	HIGH SCHOOL	64430	RENTAL CMPTRS AND EQUIP	6,205.38	
		2	HIGH SCHOOL	65320	POSTAGE	0.00	
		2	HIGH SCHOOL	62320	TCH RET CONT-CLS	0.00	
		2	HIGH SCHOOL	62110	GRP INS-CERTIFIED	0.00	
		2	HIGH SCHOOL	66100	GENERAL SUPPLIES	8,705.37	
	2000114001000000						15,768.24
		2000115001011500	2	ATHLETICS	63210	INSTRUCTIONAL	0.00
			2	ATHLETICS	67340	TECH HARDWARE	0.00
			2	ATHLETICS	62270	MEDCARE-CLS	0.56
			2	ATHLETICS	62210	SOC SEC-CERTIFIED	0.00
			2	ATHLETICS	65320	POSTAGE	0.00
			2	ATHLETICS	62260	MEDCARE-CERTIIED	0.00
			2	ATHLETICS	62110	GRP INS-CERTIFIED	0.00
			2	ATHLETICS	61120	SALARY-CLS	38.75
			2	ATHLETICS	63450	MEDICAL SERVS	0.00
			2	ATHLETICS	65880	MEALS	0.00
			2	ATHLETICS	68100	DUES AND FEES	700.00
			2	ATHLETICS	62220	SOC SEC-CLS	2.40
	2		ATHLETICS	62720	HLTH BENE.CLS	0.00	
	2		ATHLETICS	62120	GRP INS-CLS	0.00	
	2		ATHLETICS	62310	TCH RET CONT-CERTIFIED	0.00	
	2		ATHLETICS	62820	PUB RET.CONTR-CLS	0.00	
	2		ATHLETICS	64310	REPAIRS-NONTECH	0.00	
	2		ATHLETICS	66100	GENERAL SUPPLIES	5,398.40	
	2		ATHLETICS	65810	TRVL-CERT-IN DISTRICT	0.00	
	2	ATHLETICS	65890	LODGING	0.00		
	2	ATHLETICS	65250	ACCIDENT INS FOR STUDENTS	0.00		
	2	ATHLETICS	62620	WK'S COMP-CLS	0.00		
	2	ATHLETICS	67390	OTHER EQUIPMENT	0.00		

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13	2000115001011500	2	ATHLETICS	62320	TCH RET CONT-CLS	5.43
		2	ATHLETICS	62710	HLTH BENEF.CERTIFIED	0.00
	2000115001011500					6,145.54
	2000116001011600	2	STUD ACTIVITIES	62320	TCH RET CONT-CLS	0.00
		2	STUD ACTIVITIES	62220	SOC SEC-CLS	0.00
		2	STUD ACTIVITIES	62310	TCH RET CONT-CERTIFIED	0.00
		2	STUD ACTIVITIES	61120	SALARY-CLS	0.00
		2	STUD ACTIVITIES	66100	GENERAL SUPPLIES	0.00
		2	STUD ACTIVITIES	62620	WK'S COMP-CLS	0.00
		2	STUD ACTIVITIES	62270	MEDCARE-CLS	0.00
		2	STUD ACTIVITIES	62210	SOC SEC-CERTIFIED	0.00
		2	STUD ACTIVITIES	62260	MEDCARE-CERTIFIED	0.00
	2000116001011600					0.00
	2000117000900000	2	SUMMER SCHOOL	62260	MEDCARE-CERTIFIED	0.00
		2	SUMMER SCHOOL	62320	TCH RET CONT-CLS	0.00
		2	SUMMER SCHOOL	62210	SOC SEC-CERTIFIED	0.00
		2	SUMMER SCHOOL	62270	MEDCARE-CLS	0.00
		2	SUMMER SCHOOL	62110	GRP INS-CERTIFIED	0.00
		2	SUMMER SCHOOL	62220	SOC SEC-CLS	0.00
		2	SUMMER SCHOOL	62310	TCH RET CONT-CERTIFIED	0.00
		2	SUMMER SCHOOL	62120	GRP INS-CLS	0.00
	2000117000900000					0.00
	2000117001000000	2	SUMMER SCHOOL	62320	TCH RET CONT-CLS	0.00
		2	SUMMER SCHOOL	62260	MEDCARE-CERTIFIED	0.00
		2	SUMMER SCHOOL	62270	MEDCARE-CLS	0.00
		2	SUMMER SCHOOL	62220	SOC SEC-CLS	0.00
		2	SUMMER SCHOOL	62310	TCH RET CONT-CERTIFIED	0.00
		2	SUMMER SCHOOL	62210	SOC SEC-CERTIFIED	0.00
		2	SUMMER SCHOOL	61120	SALARY-CLS	0.00
	2000117001000000					0.00
	2000121501020000	2	INT FOR DEAF	61520	CLASSIFIED BONUS	0.00
		2	INT FOR DEAF	62620	WK'S COMP-CLS	0.00
		2	INT FOR DEAF	62110	GRP INS-CERTIFIED	0.00
2		INT FOR DEAF	61120	SALARY-CLS	0.00	
2		INT FOR DEAF	65810	TRVL-CERT-IN DISTRICT	0.00	
2		INT FOR DEAF	62320	TCH RET CONT-CLS	0.00	
2		INT FOR DEAF	62270	MEDCARE-CLS	0.00	
2		INT FOR DEAF	65880	MEALS	0.00	
2		INT FOR DEAF	62220	SOC SEC-CLS	0.00	
2	INT FOR DEAF	62120	GRP INS-CLS	0.00		

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13	2000121501020000	2	INT FOR DEAF	63320	CLS WORKSHOPS	0.00
		2	INT FOR DEAF	65890	LODGING	0.00
	2000121501020000					0.00
	2000122000920000	2	ELEM RESOURCE	62310	TCH RET CONT-CERTIFIED	0.00
		2	ELEM RESOURCE	62260	MEDCARE-CERTIIED	0.00
		2	ELEM RESOURCE	62120	GRP INS-CLS	0.00
		2	ELEM RESOURCE	62110	GRP INS-CERTIFIED	0.00
		2	ELEM RESOURCE	62210	SOC SEC-CERTIFIED	0.00
		2	ELEM RESOURCE	66100	GENERAL SUPPLIES	0.00
		2	ELEM RESOURCE	62710	HLTH BENEF.CERTIFIED	0.00
	2000122000920000					0.00
	2000122001020000	2	HS RESOURCE	62110	GRP INS-CERTIFIED	0.00
		2	HS RESOURCE	62220	SOC SEC-CLS	0.00
		2	HS RESOURCE	62260	MEDCARE-CERTIIED	0.00
		2	HS RESOURCE	62320	TCH RET CONT-CLS	0.00
		2	HS RESOURCE	62710	HLTH BENEF.CERTIFIED	0.00
		2	HS RESOURCE	61120	SALARY-CLS	0.00
		2	HS RESOURCE	62270	MEDCARE-CLS	0.00
		2	HS RESOURCE	62120	GRP INS-CLS	0.00
		2	HS RESOURCE	62310	TCH RET CONT-CERTIFIED	0.00
		2	HS RESOURCE	66100	GENERAL SUPPLIES	0.00
		2	HS RESOURCE	61520	CLASSIFIED BONUS	0.00
		2	HS RESOURCE	62720	HLTH BENE.CLS	0.00
		2	HS RESOURCE	62210	SOC SEC-CERTIFIED	0.00
	2000122001020000					0.00
	2000123000920000	2	SP CLASS 1:15 CERTIFIED	62270	MEDCARE-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62720	HLTH BENE.CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62220	SOC SEC-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62210	SOC SEC-CERTIFIED	0.00
		2	SP CLASS 1:15 CERTIFIED	62260	MEDCARE-CERTIIED	0.00
		2	SP CLASS 1:15 CERTIFIED	62110	GRP INS-CERTIFIED	0.00
		2	SP CLASS 1:15 CERTIFIED	62320	TCH RET CONT-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	61120	SALARY-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	62310	TCH RET CONT-CERTIFIED	0.00
		2	SP CLASS 1:15 CERTIFIED	62120	GRP INS-CLS	0.00
		2	SP CLASS 1:15 CERTIFIED	61520	CLASSIFIED BONUS	0.00
		2	SP CLASS 1:15 CERTIFIED	62710	HLTH BENEF.CERTIFIED	0.00
		2000123000920000				
	2000123001020000	2	1:15 SP CLASS	62720	HLTH BENE.CLS	0.00
		2	1:15 SP CLASS	62710	HLTH BENEF.CERTIFIED	0.00
		2	1:15 SP CLASS	62270	MEDCARE-CLS	0.00

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13	2000123001020000	2	1:15 SP CLASS	62110	GRP INS-CERTIFIED	0.00
		2	1:15 SP CLASS	62320	TCH RET CONT-CLS	0.00
		2	1:15 SP CLASS	62310	TCH RET CONT-CERTIFIED	0.00
		2	1:15 SP CLASS	61520	CLASSIFIED BONUS	0.00
		2	1:15 SP CLASS	62220	SOC SEC-CLS	0.00
		2	1:15 SP CLASS	62210	SOC SEC-CERTIFIED	0.00
		2	1:15 SP CLASS	61120	SALARY-CLS	0.00
		2	1:15 SP CLASS	62260	MEDCARE-CERTIIED	0.00
		2	1:15 SP CLASS	62120	GRP INS-CLS	0.00
2000123001020000						0.00
2000124000920000	2000124000920000	2	SELF-CONTAINED	62210	SOC SEC-CERTIFIED	0.00
		2	SELF-CONTAINED	62320	TCH RET CONT-CLS	0.00
		2	SELF-CONTAINED	62120	GRP INS-CLS	0.00
		2	SELF-CONTAINED	62310	TCH RET CONT-CERTIFIED	0.00
		2	SELF-CONTAINED	62270	MEDCARE-CLS	0.00
		2	SELF-CONTAINED	62220	SOC SEC-CLS	0.00
		2	SELF-CONTAINED	62110	GRP INS-CERTIFIED	0.00
		2	SELF-CONTAINED	62720	HLTH BENE.CLS	0.00
		2	SELF-CONTAINED	62260	MEDCARE-CERTIIED	0.00
		2	SELF-CONTAINED	62710	HLTH BENEF.CERTIFIED	0.00
		2	SELF-CONTAINED	61120	SALARY-CLS	0.00
2000124000920000						0.00
2000129000920000	2000129000920000	2	PREK SP ED INSTRUCTION	63210	INSTRUCTIONAL	0.00
2000129000920000						0.00
2000131001000000	2000131001000000	2	VO AGRI	65880	MEALS	501.22
		2	VO AGRI	63310	CERT WORKSHOP	225.00
		2	VO AGRI	62310	TCH RET CONT-CERTIFIED	456.15
		2	VO AGRI	64310	REPAIRS-NONTECH	0.00
		2	VO AGRI	68100	DUES AND FEES	0.00
		2	VO AGRI	64900	OTHER PURC PROPERTY SVS	0.00
		2	VO AGRI	67390	OTHER EQUIPMENT	0.00
		2	VO AGRI	66100	GENERAL SUPPLIES	0.00
		2	VO AGRI	66410	TEXTBOOKS	0.00
		2	VO AGRI	62110	GRP INS-CERTIFIED	0.00
		2	VO AGRI	62710	HLTH BENEF.CERTIFIED	131.00
		2	VO AGRI	62260	MEDCARE-CERTIIED	44.53
		2	VO AGRI	65810	TRVL-CERT-IN DISTRICT	0.00
		2	VO AGRI	62210	SOC SEC-CERTIFIED	190.39
		2	VO AGRI	65890	LODGING	125.00
2000131001000000						1,673.29

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000133001000000	2	VO BUSINESS	66500	TECHNOLOGY SUPPLIES	0.00
		2	VO BUSINESS	66410	TEXTBOOKS	0.00
		2	VO BUSINESS	62210	SOC SEC-CERTIFIED	0.00
		2	VO BUSINESS	68100	DUES AND FEES	0.00
		2	VO BUSINESS	65880	MEALS	56.23
		2	VO BUSINESS	63310	CERT WORKSHOP	0.00
		2	VO BUSINESS	65810	TRVL-CERT-IN DISTRICT	0.00
		2	VO BUSINESS	67340	TECH HARDWARE	0.00
		2	VO BUSINESS	62710	HLTH BENEF.CERTIFIED	0.00
		2	VO BUSINESS	64320	TECH REPAIRS	0.00
		2	VO BUSINESS	62310	TCH RET CONT-CERTIFIED	0.00
		2	VO BUSINESS	62110	GRP INS-CERTIFIED	0.00
		2	VO BUSINESS	62260	MEDCARE-CERTIIED	0.00
		2	VO BUSINESS	66100	GENERAL SUPPLIES	343.76
		2	VO BUSINESS	65890	LODGING	197.27
2000133001000000						597.26
2000134001000000	2000134001000000	2	HEALTH PROF	62110	GRP INS-CERTIFIED	0.00
		2	HEALTH PROF	62720	HLTH BENE.CLS	0.00
		2	HEALTH PROF	65880	MEALS	0.00
		2	HEALTH PROF	62120	GRP INS-CLS	0.00
		2	HEALTH PROF	62210	SOC SEC-CERTIFIED	0.00
		2	HEALTH PROF	62710	HLTH BENEF.CERTIFIED	0.00
		2	HEALTH PROF	62320	TCH RET CONT-CLS	0.00
		2	HEALTH PROF	66100	GENERAL SUPPLIES	0.00
		2	HEALTH PROF	65890	LODGING	0.00
		2	HEALTH PROF	62260	MEDCARE-CERTIIED	0.00
2000134001000000						0.00
2000136001000000	2000136001000000	2	HOME EC	62710	HLTH BENEF.CERTIFIED	0.00
		2	HOME EC	66100	GENERAL SUPPLIES	0.00
		2	HOME EC	62310	TCH RET CONT-CERTIFIED	0.00
		2	HOME EC	63310	CERT WORKSHOP	0.00
		2	HOME EC	65810	TRVL-CERT-IN DISTRICT	165.06
		2	HOME EC	62210	SOC SEC-CERTIFIED	0.00
		2	HOME EC	62110	GRP INS-CERTIFIED	0.00
		2	HOME EC	65880	MEALS	0.00
		2	HOME EC	68100	DUES AND FEES	0.00
		2	HOME EC	62260	MEDCARE-CERTIIED	0.00
		2	HOME EC	65890	LODGING	0.00
		2	HOME EC	67390	OTHER EQUIPMENT	0.00
		2	HOME EC	66410	TEXTBOOKS	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000136001000000	2	HOME EC	64310	REPAIRS-NONTECH	0.00
		2	HOME EC	62120	GRP INS-CLS	0.00
	2000136001000000					165.06
	2000137001000000	2	CAREER ED	62210	SOC SEC-CERTIFIED	0.00
		2	CAREER ED	62260	MEDCARE-CERTIFIED	0.00
		2	CAREER ED	62110	GRP INS-CERTIFIED	0.00
		2	CAREER ED	63310	CERT WORKSHOP	0.00
		2	CAREER ED	62710	HLTH BENEF.CERTIFIED	0.00
		2	CAREER ED	62310	TCH RET CONT-CERTIFIED	0.00
		2	CAREER ED	66100	GENERAL SUPPLIES	0.00
	2000137001000000					0.00
	2000191000927000	2	G/T ELEM	62260	MEDCARE-CERTIFIED	0.00
		2	G/T ELEM	62210	SOC SEC-CERTIFIED	0.00
		2	G/T ELEM	66100	GENERAL SUPPLIES	0.00
		2	G/T ELEM	65890	LODGING	0.00
		2	G/T ELEM	63310	CERT WORKSHOP	0.00
		2	G/T ELEM	62110	GRP INS-CERTIFIED	0.00
		2	G/T ELEM	62310	TCH RET CONT-CERTIFIED	0.00
		2	G/T ELEM	62710	HLTH BENEF.CERTIFIED	0.00
		2	G/T ELEM	66430	PERIODICALS	0.00
		2	G/T ELEM	65880	MEALS	0.00
		2	G/T ELEM	68100	DUES AND FEES	0.00
		2000191000927000				
	2000191001027000	2	G/T HS	66100	GENERAL SUPPLIES	0.00
		2	G/T HS	62710	HLTH BENEF.CERTIFIED	0.00
		2	G/T HS	62310	TCH RET CONT-CERTIFIED	0.00
		2	G/T HS	68100	DUES AND FEES	0.00
		2	G/T HS	62110	GRP INS-CERTIFIED	0.00
		2	G/T HS	62260	MEDCARE-CERTIFIED	0.00
		2	G/T HS	65810	TRVL-CERT-IN DISTRICT	0.00
		2	G/T HS	62210	SOC SEC-CERTIFIED	0.00
2		G/T HS	63310	CERT WORKSHOP	0.00	
2		G/T HS	65880	MEALS	0.00	
2		G/T HS	65890	LODGING	0.00	
2000191001027000					0.00	
2000191601000000	2	BAND	67390	OTHER EQUIPMENT	0.00	
	2	BAND	65890	LODGING	0.00	
	2	BAND	62310	TCH RET CONT-CERTIFIED	0.00	
	2	BAND	61120	SALARY-CLS	547.92	
	2	BAND	62110	GRP INS-CERTIFIED	0.00	
	2	BAND	62210	SOC SEC-CERTIFIED	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000191601000000	2	BAND	68100	DUES AND FEES	0.00
		2	BAND	63310	CERT WORKSHOP	160.00
		2	BAND	62270	MEDCARE-CLS	7.94
		2	BAND	65880	MEALS	0.00
		2	BAND	66100	GENERAL SUPPLIES	0.00
		2	BAND	62720	HLTH BENE.CLS	0.00
		2	BAND	64310	REPAIRS-NONTECH	0.00
		2	BAND	62260	MEDCARE-CERTIIED	0.00
		2	BAND	62320	TCH RET CONT-CLS	76.71
		2	BAND	66510	SOFTWARE	0.00
		2	BAND	62620	WK'S COMP-CLS	0.00
		2	BAND	65810	TRVL-CERT-IN DISTRICT	0.00
		2	BAND	64900	OTHER PURC PROPERTY SVS	0.00
		2	BAND	62710	HLTH BENEF.CERTIFIED	0.00
		2	BAND	62220	SOC SEC-CLS	33.97
		2	BAND	65320	POSTAGE	0.00
		2	BAND	61520	CLASSIFIED BONUS	0.00
2000191601000000						826.54
13	2000191701000000	2	CHOIR	62210	SOC SEC-CERTIFIED	0.00
		2	CHOIR	66100	GENERAL SUPPLIES	0.00
		2	CHOIR	65810	TRVL-CERT-IN DISTRICT	0.00
		2	CHOIR	62260	MEDCARE-CERTIIED	0.00
		2	CHOIR	68100	DUES AND FEES	115.00
		2	CHOIR	65880	MEALS	0.00
		2	CHOIR	62310	TCH RET CONT-CERTIFIED	0.00
		2	CHOIR	67340	TECH HARDWARE	0.00
		2	CHOIR	62110	GRP INS-CERTIFIED	0.00
		2	CHOIR	62710	HLTH BENEF.CERTIFIED	0.00
		2	CHOIR	65890	LODGING	0.00
		2	CHOIR	64900	OTHER PURC PROPERTY SVS	0.00
		2000191701000000				
13	2000195000943800	2	ALE	61120	SALARY-CLS	0.00
		2	ALE	62270	MEDCARE-CLS	0.00
		2	ALE	62260	MEDCARE-CERTIIED	0.00
		2	ALE	62220	SOC SEC-CLS	0.00
		2	ALE	62110	GRP INS-CERTIFIED	0.00
		2	ALE	62720	HLTH BENE.CLS	0.00
		2	ALE	62210	SOC SEC-CERTIFIED	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000195000943800	2	ALE	62320	TCH RET CONT-CLS	0.00
		2	ALE	62310	TCH RET CONT-CERTIFIED	0.00
	2000195000943800					0.00
	2000195001043800	2	ALE	62270	MEDCARE-CLS	0.00
		2	ALE	62220	SOC SEC-CLS	0.00
		2	ALE	61120	SALARY-CLS	0.00
		2	ALE	62320	TCH RET CONT-CLS	0.00
	2000195001043800					0.00
	2000195201000000	2	ISS	62220	SOC SEC-CLS	0.00
		2	ISS	62620	WK'S COMP-CLS	0.00
		2	ISS	61120	SALARY-CLS	0.00
		2	ISS	62320	TCH RET CONT-CLS	0.00
		2	ISS	61520	CLASSIFIED BONUS	0.00
		2	ISS	62110	GRP INS-CERTIFIED	0.00
		2	ISS	62270	MEDCARE-CLS	0.00
		2	ISS	62720	HLTH BENE.CLS	0.00
	2000195201000000					0.00
	2000210101000000	2	DEAN OF STUDENTS	62310	TCH RET CONT-CERTIFIED	0.00
		2	DEAN OF STUDENTS	62260	MEDCARE-CERTIIED	0.00
		2	DEAN OF STUDENTS	62110	GRP INS-CERTIFIED	0.00
		2	DEAN OF STUDENTS	62210	SOC SEC-CERTIFIED	0.00
		2	DEAN OF STUDENTS	62710	HLTH BENEF.CERTIFIED	0.00
	2000210101000000					0.00
	2000212000900000	2	ELEM COUNSELING	65880	MEALS	0.00
		2	ELEM COUNSELING	65810	TRVL-CERT-IN DISTRICT	0.00
		2	ELEM COUNSELING	62710	HLTH BENEF.CERTIFIED	0.00
		2	ELEM COUNSELING	66100	GENERAL SUPPLIES	0.00
		2	ELEM COUNSELING	68100	DUES AND FEES	0.00
		2	ELEM COUNSELING	62210	SOC SEC-CERTIFIED	0.00
		2	ELEM COUNSELING	66500	TECHNOLOGY SUPPLIES	0.00
		2	ELEM COUNSELING	62110	GRP INS-CERTIFIED	0.00
		2	ELEM COUNSELING	67390	OTHER EQUIPMENT	0.00
		2	ELEM COUNSELING	63310	CERT WORKSHOP	0.00
		2	ELEM COUNSELING	62260	MEDCARE-CERTIIED	0.00
		2	ELEM COUNSELING	65890	LODGING	0.00
		2	ELEM COUNSELING	62310	TCH RET CONT-CERTIFIED	0.00
	2000212000900000					0.00
	2000212001000000	2	HS COUNSELING	62210	SOC SEC-CERTIFIED	0.00
		2	HS COUNSELING	65880	MEALS	0.00
		2	HS COUNSELING	68100	DUES AND FEES	0.00
		2	HS COUNSELING	66500	TECHNOLOGY SUPPLIES	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000212001000000	2	HS COUNSELING	62310	TCH RET CONT-CERTIFIED	0.00
		2	HS COUNSELING	66100	GENERAL SUPPLIES	381.20
		2	HS COUNSELING	62270	MEDCARE-CLS	0.00
		2	HS COUNSELING	63310	CERT WORKSHOP	0.00
		2	HS COUNSELING	65890	LODGING	0.00
		2	HS COUNSELING	62220	SOC SEC-CLS	0.00
		2	HS COUNSELING	62110	GRP INS-CERTIFIED	0.00
		2	HS COUNSELING	64430	RENTAL CMPTRS AND EQUIP	136.79
		2	HS COUNSELING	65810	TRVL-CERT-IN DISTRICT	0.00
		2	HS COUNSELING	62710	HLTH BENEF.CERTIFIED	0.00
		2	HS COUNSELING	62260	MEDCARE-CERTIIED	0.00
2000212001000000						517.99
2000213400900000	2000213400900000	2	NURSE	67390	OTHER EQUIPMENT	0.00
		2	NURSE	62320	TCH RET CONT-CLS	0.00
		2	NURSE	62210	SOC SEC-CERTIFIED	0.00
		2	NURSE	61520	CLASSIFIED BONUS	0.00
		2	NURSE	66100	GENERAL SUPPLIES	0.00
		2	NURSE	62620	WK'S COMP-CLS	0.00
		2	NURSE	62260	MEDCARE-CERTIIED	0.00
		2	NURSE	62120	GRP INS-CLS	0.00
		2	NURSE	61120	SALARY-CLS	0.00
		2	NURSE	63320	CLS WORKSHOPS	0.00
		2	NURSE	64900	OTHER PURC PROPERTY SVS	0.00
		2	NURSE	62720	HLTH BENE.CLS	0.00
		2	NURSE	62270	MEDCARE-CLS	0.00
		2	NURSE	65820	TRVL-CLS IN DISTRICT	0.00
		2	NURSE	68100	DUES AND FEES	0.00
		2	NURSE	61220	TEMP-CLASSIFIED	0.00
		2	NURSE	62220	SOC SEC-CLS	0.00
2000213400900000						0.00
2000213401000000	2000213401000000	2	NURSE	62220	SOC SEC-CLS	0.00
		2	NURSE	68100	DUES AND FEES	0.00
		2	NURSE	62320	TCH RET CONT-CLS	0.00
		2	NURSE	62260	MEDCARE-CERTIIED	0.00
		2	NURSE	62210	SOC SEC-CERTIFIED	0.00
		2	NURSE	62270	MEDCARE-CLS	0.00
		2	NURSE	62120	GRP INS-CLS	0.00
		2	NURSE	61120	SALARY-CLS	0.00
		2	NURSE	65320	POSTAGE	0.00
		2	NURSE	62720	HLTH BENE.CLS	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000213401000000	2	NURSE	67390	OTHER EQUIPMENT	0.00
		2	NURSE	62620	WK'S COMP-CLS	0.00
		2	NURSE	61520	CLASSIFIED BONUS	0.00
		2	NURSE	66100	GENERAL SUPPLIES	0.00
		2	NURSE	62710	HLTH BENEF.CERTIFIED	0.00
2000213401000000						0.00
2000217069900000	2000217069900000	2	PARENT INVOLVEMENT	65810	TRVL-CERT-IN DISTRICT	0.00
		2	PARENT INVOLVEMENT	62220	SOC SEC-CLS	0.00
		2	PARENT INVOLVEMENT	62210	SOC SEC-CERTIFIED	0.00
		2	PARENT INVOLVEMENT	65890	LODGING	0.00
		2	PARENT INVOLVEMENT	62320	TCH RET CONT-CLS	0.00
		2	PARENT INVOLVEMENT	65880	MEALS	0.00
		2	PARENT INVOLVEMENT	61120	SALARY-CLS	0.00
		2	PARENT INVOLVEMENT	62620	WK'S COMP-CLS	0.00
		2	PARENT INVOLVEMENT	62270	MEDCARE-CLS	0.00
		2	PARENT INVOLVEMENT	62310	TCH RET CONT-CERTIFIED	0.00
		2	PARENT INVOLVEMENT	62260	MEDCARE-CERTIIED	0.00
2000217069900000						0.00
2000221601011500	2000221601011500	2	AD	62110	GRP INS-CERTIFIED	0.00
		2	AD	62710	HLTH BENEF.CERTIFIED	0.00
		2	AD	62310	TCH RET CONT-CERTIFIED	0.00
		2	AD	62260	MEDCARE-CERTIIED	0.00
		2	AD	62210	SOC SEC-CERTIFIED	0.00
2000221601011500						0.00
2000222000900000	2000222000900000	2	ELEM LIBRARY	62310	TCH RET CONT-CERTIFIED	0.00
		2	ELEM LIBRARY	62260	MEDCARE-CERTIIED	0.00
		2	ELEM LIBRARY	66430	PERIODICALS	0.00
		2	ELEM LIBRARY	62710	HLTH BENEF.CERTIFIED	0.00
		2	ELEM LIBRARY	65890	LODGING	0.00
		2	ELEM LIBRARY	62210	SOC SEC-CERTIFIED	0.00
		2	ELEM LIBRARY	62110	GRP INS-CERTIFIED	0.00
		2	ELEM LIBRARY	68100	DUES AND FEES	0.00
		2	ELEM LIBRARY	66510	SOFTWARE	0.00
		2	ELEM LIBRARY	66420	LIBRARY BOOKS	0.00
		2	ELEM LIBRARY	64310	REPAIRS-NONTECH	0.00
		2	ELEM LIBRARY	65880	MEALS	0.00
		2	ELEM LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00
		2	ELEM LIBRARY	66100	GENERAL SUPPLIES	0.00
		2	ELEM LIBRARY	67390	OTHER EQUIPMENT	0.00
		2	ELEM LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000222000900000	2	ELEM LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
		2	ELEM LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00
	2000222000900000					0.00
	2000222001000000	2	H.S. LIBRARY	68100	DUES AND FEES	0.00
		2	H.S. LIBRARY	65880	MEALS	0.00
		2	H.S. LIBRARY	65890	LODGING	0.00
		2	H.S. LIBRARY	66420	LIBRARY BOOKS	0.00
		2	H.S. LIBRARY	62310	TCH RET CONT-CERTIFIED	0.00
		2	H.S. LIBRARY	66430	PERIODICALS	0.00
		2	H.S. LIBRARY	64310	REPAIRS-NONTECH	0.00
		2	H.S. LIBRARY	65320	POSTAGE	0.00
		2	H.S. LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
		2	H.S. LIBRARY	62110	GRP INS-CERTIFIED	0.00
		2	H.S. LIBRARY	67390	OTHER EQUIPMENT	0.00
		2	H.S. LIBRARY	67330	FURNITURE & FIXTURES	0.00
		2	H.S. LIBRARY	62260	MEDCARE-CERTIIED	0.00
		2	H.S. LIBRARY	62210	SOC SEC-CERTIFIED	0.00
		2	H.S. LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00
		2	H.S. LIBRARY	66510	SOFTWARE	0.00
		2	H.S. LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00
		2	H.S. LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00
		2	H.S. LIBRARY	62710	HLTH BENEF.CERTIFIED	0.00
		2	H.S. LIBRARY	63310	CERT WORKSHOP	0.00
	2	H.S. LIBRARY	66100	GENERAL SUPPLIES	0.00	
	2000222001000000					0.00
	2000223069900000	2	TECHNOLOGY	62260	MEDCARE-CERTIIED	0.00
		2	TECHNOLOGY	61120	SALARY-CLS	3,855.00
		2	TECHNOLOGY	62270	MEDCARE-CLS	55.90
		2	TECHNOLOGY	62220	SOC SEC-CLS	239.01
		2	TECHNOLOGY	64900	OTHER PURC PROPERTY SVS	0.00
		2	TECHNOLOGY	62110	GRP INS-CERTIFIED	0.00
		2	TECHNOLOGY	62310	TCH RET CONT-CERTIFIED	0.00
		2	TECHNOLOGY	62320	TCH RET CONT-CLS	539.70
2		TECHNOLOGY	65310	TELEPHONE	0.00	
2		TECHNOLOGY	65330	NETWORKING/INTERNET SERVC	399.90	
2		TECHNOLOGY	65880	MEALS	100.04	
2		TECHNOLOGY	66500	TECHNOLOGY SUPPLIES	2,651.37	
2		TECHNOLOGY	66100	GENERAL SUPPLIES	976.14	
2		TECHNOLOGY	63320	CLS WORKSHOPS	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000223069900000	2	TECHNOLOGY	62710	HLTH BENEF.CERTIFIED	0.00
		2	TECHNOLOGY	66510	SOFTWARE	0.00
		2	TECHNOLOGY	65890	LODGING	476.26
		2	TECHNOLOGY	65810	TRVL-CERT-IN DISTRICT	0.00
		2	TECHNOLOGY	62620	WK'S COMP-CLS	0.00
		2	TECHNOLOGY	64320	TECH REPAIRS	0.00
		2	TECHNOLOGY	62120	GRP INS-CLS	0.00
		2	TECHNOLOGY	63460	INFORMATION TECH	940.00
		2	TECHNOLOGY	64310	REPAIRS-NONTECH	0.00
		2	TECHNOLOGY	67340	TECH HARDWARE	0.00
		2	TECHNOLOGY	62210	SOC SEC-CERTIFIED	0.00
		2	TECHNOLOGY	65320	POSTAGE	0.00
		2000223069900000				
2000224069900000	2	STUD TESTING	66100	GENERAL SUPPLIES	0.00	
2000224069900000						0.00
2000231100000000	2000231100000000	2	SCHOOL BOARD	65250	ACCIDENT INS FOR STUDENTS	0.00
		2	SCHOOL BOARD	62520	UNEMPLY COMP-CLS	0.00
		2	SCHOOL BOARD	65400	ADVERTISING	346.50
		2	SCHOOL BOARD	68100	DUES AND FEES	0.00
		2	SCHOOL BOARD	66100	GENERAL SUPPLIES	50.00
		2	SCHOOL BOARD	63220	INST PGRM-IMPROVEMENT SVS	0.00
		2	SCHOOL BOARD	63445	LEGAL RES/OPINION	150.00
		2	SCHOOL BOARD	65290	OTHER INSURANCE	0.00
		2	SCHOOL BOARD	63130	BOARD OF ED SERVICES	0.00
		2	SCHOOL BOARD	68830	PROPERTY TAX	0.00
		2	SCHOOL BOARD	63230	CONSULTING/ EDUCATIONAL	0.00
		2	SCHOOL BOARD	62510	UNEMPLY COMP-CERT	0.00
		2	SCHOOL BOARD	65870	NON-EMPLOYEE TRAVEL	0.00
2000231100000000						546.50
2000231400000000	2	ELECTIONS	66100	GENERAL SUPPLIES	0.00	
2000231400000000						0.00
2000232100000000	2000232100000000	2	SUPT OFFICE	65890	LODGING	0.00
		2	SUPT OFFICE	65880	MEALS	0.00
		2	SUPT OFFICE	65810	TRVL-CERT-IN DISTRICT	0.00
		2	SUPT OFFICE	62260	MEDCARE-CERTIIED	114.37
		2	SUPT OFFICE	65820	TRVL-CLS IN DISTRICT	0.00
		2	SUPT OFFICE	67340	TECH HARDWARE	0.00
		2	SUPT OFFICE	62120	GRP INS-CLS	0.00
		2	SUPT OFFICE	62110	GRP INS-CERTIFIED	9.38

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	2000232100000000	2	SUPT OFFICE	62610	WK'S COMP-CERTIFIED	0.00	
		2	SUPT OFFICE	62710	HLTH BENEF.CERTIFIED	131.00	
		2	SUPT OFFICE	62720	HLTH BENE.CLS	131.00	
		2	SUPT OFFICE	66100	GENERAL SUPPLIES	85.00	
		2	SUPT OFFICE	66260	GASOLINE/DIESEL	0.00	
		2	SUPT OFFICE	64310	REPAIRS-NONTECH	0.00	
		2	SUPT OFFICE	66500	TECHNOLOGY SUPPLIES	0.00	
		2	SUPT OFFICE	66430	PERIODICALS	0.00	
		2	SUPT OFFICE	64430	RENTAL CMPTRS AND EQUIP	230.83	
		2	SUPT OFFICE	62320	TCH RET CONT-CLS	621.40	
		2	SUPT OFFICE	62220	SOC SEC-CLS	254.25	
		2	SUPT OFFICE	62210	SOC SEC-CERTIFIED	489.04	
		2	SUPT OFFICE	63310	CERT WORKSHOP	260.00	
		2	SUPT OFFICE	62310	TCH RET CONT-CERTIFIED	1,118.60	
		2	SUPT OFFICE	62270	MEDCARE-CLS	59.45	
		2	SUPT OFFICE	65310	TELEPHONE	46.24	
		2	SUPT OFFICE	61120	SALARY-CLS	4,438.59	
		2	SUPT OFFICE	62620	WK'S COMP-CLS	0.00	
		2	SUPT OFFICE	61520	CLASSIFIED BONUS	0.00	
		2	SUPT OFFICE	61220	TEMP-CLASSIFIED	0.00	
	2	SUPT OFFICE	68100	DUES AND FEES	1,850.00		
	2000232100000000						9,839.15
		2000241000900000	2	ELEM ADMIN	61520	CLASSIFIED BONUS	0.00
			2	ELEM ADMIN	66100	GENERAL SUPPLIES	18.41
			2	ELEM ADMIN	62210	SOC SEC-CERTIFIED	631.55
			2	ELEM ADMIN	62260	MEDCARE-CERTIFIED	147.71
			2	ELEM ADMIN	62270	MEDCARE-CLS	0.00
			2	ELEM ADMIN	62110	GRP INS-CERTIFIED	9.38
			2	ELEM ADMIN	68100	DUES AND FEES	0.00
2			ELEM ADMIN	62120	GRP INS-CLS	0.00	
2			ELEM ADMIN	62310	TCH RET CONT-CERTIFIED	1,567.46	
2			ELEM ADMIN	62620	WK'S COMP-CLS	0.00	
2			ELEM ADMIN	64430	RENTAL CMPTRS AND EQUIP	683.94	
2			ELEM ADMIN	65810	TRVL-CERT-IN DISTRICT	0.00	
2			ELEM ADMIN	65880	MEALS	0.00	
2			ELEM ADMIN	65890	LODGING	0.00	
2			ELEM ADMIN	64310	REPAIRS-NONTECH	0.00	
2			ELEM ADMIN	63310	CERT WORKSHOP	0.00	
2			ELEM ADMIN	62720	HLTH BENE.CLS	0.00	
2			ELEM ADMIN	62220	SOC SEC-CLS	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	2000241000900000	2	ELEM ADMIN	62710	HLTH BENEF.CERTIFIED	262.00	
		2	ELEM ADMIN	67340	TECH HARDWARE	0.00	
		2	ELEM ADMIN	63220	INST PGRM-IMPROVEMENT SVS	0.00	
		2	ELEM ADMIN	62320	TCH RET CONT-CLS	0.00	
		2	ELEM ADMIN	61120	SALARY-CLS	0.00	
		2	ELEM ADMIN	66500	TECHNOLOGY SUPPLIES	0.00	
		2	ELEM ADMIN	65820	TRVL-CLS IN DISTRICT	0.00	
	2000241000900000						3,320.45
	2000241000911500	2	ATHLETIC ADMIN	62710	HLTH BENEF.CERTIFIED	0.00	
		2	ATHLETIC ADMIN	61120	SALARY-CLS	0.00	
		2	ATHLETIC ADMIN	62210	SOC SEC-CERTIFIED	0.00	
		2	ATHLETIC ADMIN	62270	MEDCARE-CLS	0.00	
		2	ATHLETIC ADMIN	62220	SOC SEC-CLS	0.00	
		2	ATHLETIC ADMIN	62310	TCH RET CONT-CERTIFIED	0.00	
		2	ATHLETIC ADMIN	62260	MEDCARE-CERTIIED	0.00	
	2000241000911500						0.00
	2000241001000000	2	HS ADMIN	62720	HLTH BENE.CLS	0.00	
		2	HS ADMIN	62220	SOC SEC-CLS	0.00	
		2	HS ADMIN	62710	HLTH BENEF.CERTIFIED	131.00	
		2	HS ADMIN	62260	MEDCARE-CERTIIED	70.59	
		2	HS ADMIN	62110	GRP INS-CERTIFIED	4.69	
		2	HS ADMIN	62310	TCH RET CONT-CERTIFIED	715.30	
		2	HS ADMIN	62320	TCH RET CONT-CLS	0.00	
		2	HS ADMIN	62120	GRP INS-CLS	0.00	
		2	HS ADMIN	62270	MEDCARE-CLS	0.00	
		2	HS ADMIN	64430	RENTAL CMPTRS AND EQUIP	683.94	
		2	HS ADMIN	65880	MEALS	0.00	
		2	HS ADMIN	65890	LODGING	0.00	
		2	HS ADMIN	65820	TRVL-CLS IN DISTRICT	0.00	
		2	HS ADMIN	64310	REPAIRS-NONTECH	0.00	
		2	HS ADMIN	68100	DUES AND FEES	0.00	
		2	HS ADMIN	63320	CLS WORKSHOPS	0.00	
		2	HS ADMIN	65810	TRVL-CERT-IN DISTRICT	0.00	
2		HS ADMIN	61520	CLASSIFIED BONUS	0.00		
2		HS ADMIN	66500	TECHNOLOGY SUPPLIES	0.00		
2		HS ADMIN	62620	WK'S COMP-CLS	0.00		
2		HS ADMIN	62210	SOC SEC-CERTIFIED	301.82		
2	HS ADMIN	63310	CERT WORKSHOP	0.00			

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000241001000000	2	HS ADMIN	66100	GENERAL SUPPLIES	210.22
		2	HS ADMIN	61120	SALARY-CLS	0.00
	2000241001000000					
2000241001011500	2	ATHLETIC ADMIN	62710	HLTH BENEF.CERTIFIED	0.00	
		ATHLETIC ADMIN	61120	SALARY-CLS	0.00	
		ATHLETIC ADMIN	62320	TCH RET CONT-CLS	0.00	
		ATHLETIC ADMIN	62210	SOC SEC-CERTIFIED	0.00	
		ATHLETIC ADMIN	62310	TCH RET CONT-CERTIFIED	0.00	
		ATHLETIC ADMIN	62220	SOC SEC-CLS	0.00	
		ATHLETIC ADMIN	62270	MEDCARE-CLS	0.00	
		ATHLETIC ADMIN	62720	HLTH BENE.CLS	0.00	
		ATHLETIC ADMIN	62260	MEDCARE-CERTIIED	0.00	
2000241001011500						0.00
2000249001011500	2	ADMIN DUTY	61120	SALARY-CLS	0.00	
		ADMIN DUTY	62220	SOC SEC-CLS	0.00	
		ADMIN DUTY	62310	TCH RET CONT-CERTIFIED	0.00	
		ADMIN DUTY	62620	WK'S COMP-CLS	0.00	
		ADMIN DUTY	62210	SOC SEC-CERTIFIED	0.00	
		ADMIN DUTY	62260	MEDCARE-CERTIIED	0.00	
2000249001011500						0.00
2000251000000000	2	BOOKKEEPING	64310	REPAIRS-NONTECH	0.00	
		BOOKKEEPING	65890	LODGING	0.00	
		BOOKKEEPING	68100	DUES AND FEES	0.00	
		BOOKKEEPING	62270	MEDCARE-CLS	60.73	
		BOOKKEEPING	63320	CLS WORKSHOPS	0.00	
		BOOKKEEPING	65820	TRVL-CLS IN DISTRICT	0.00	
		BOOKKEEPING	65320	POSTAGE	0.00	
		BOOKKEEPING	62620	WK'S COMP-CLS	0.00	
		BOOKKEEPING	65880	MEALS	0.00	
		BOOKKEEPING	62220	SOC SEC-CLS	259.66	
		BOOKKEEPING	61520	CLASSIFIED BONUS	0.00	
		BOOKKEEPING	62320	TCH RET CONT-CLS	614.21	
		BOOKKEEPING	62120	GRP INS-CLS	0.00	
		BOOKKEEPING	67340	TECH HARDWARE	0.00	
		BOOKKEEPING	61120	SALARY-CLS	4,387.24	
		BOOKKEEPING	62720	HLTH BENE.CLS	104.80	
		BOOKKEEPING	62110	GRP INS-CERTIFIED	3.75	
		BOOKKEEPING	66100	GENERAL SUPPLIES	273.48	
2000251000000000						5,703.87
2000257800900000	2	TEACHER LICENSURE	68101	LICENSE RENEWAL	0.00	
2000257800900000						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000261000000000	2	MAINTENANCE	61120	SALARY-CLS	3,333.33
		2	MAINTENANCE	62220	SOC SEC-CLS	206.67
		2	MAINTENANCE	61520	CLASSIFIED BONUS	0.00
		2	MAINTENANCE	67320	VEHICLES	0.00
		2	MAINTENANCE	62320	TCH RET CONT-CLS	466.67
		2	MAINTENANCE	62270	MEDCARE-CLS	48.33
		2	MAINTENANCE	62620	WK'S COMP-CLS	0.00
		2	MAINTENANCE	65210	PROPERTY INSURANCE	38,620.00
		2	MAINTENANCE	62720	HLTH BENE.CLS	0.00
2000261000000000						42,675.00
13	2000262000000000	2	OP OF BLDG SERV	62260	MEDCARE-CERTIIED	0.00
		2	OP OF BLDG SERV	64900	OTHER PURC PROPERTY SVS	2,654.69
		2	OP OF BLDG SERV	62620	WK'S COMP-CLS	0.00
		2	OP OF BLDG SERV	62720	HLTH BENE.CLS	1,310.00
		2	OP OF BLDG SERV	63490	OTHER PROFESSIONAL SVCS	5,773.88
		2	OP OF BLDG SERV	66210	NAT.GAS	230.73
		2	OP OF BLDG SERV	64110	WATER/SEWER	846.22
		2	OP OF BLDG SERV	61120	SALARY-CLS	11,246.27
		2	OP OF BLDG SERV	64310	REPAIRS-NONTECH	0.00
		2	OP OF BLDG SERV	65310	TELEPHONE	2,797.74
		2	OP OF BLDG SERV	68100	DUES AND FEES	0.00
		2	OP OF BLDG SERV	66260	GASOLINE/DIESEL	0.00
		2	OP OF BLDG SERV	68830	PROPERTY TAX	0.00
		2	OP OF BLDG SERV	62320	TCH RET CONT-CLS	1,854.21
		2	OP OF BLDG SERV	61220	TEMP-CLASSIFIED	3,650.06
		2	OP OF BLDG SERV	62270	MEDCARE-CLS	197.25
		2	OP OF BLDG SERV	65890	LODGING	0.00
		2	OP OF BLDG SERV	62310	TCH RET CONT-CERTIFIED	0.00
		2	OP OF BLDG SERV	61620	WS CLASSIFIED	0.00
		2	OP OF BLDG SERV	62110	GRP INS-CERTIFIED	14.07
		2	OP OF BLDG SERV	66220	ELECTRICITY	13,622.05
		2	OP OF BLDG SERV	61520	CLASSIFIED BONUS	0.00
		2	OP OF BLDG SERV	62820	PUB RET.CONTR-CLS	66.08
		2	OP OF BLDG SERV	62210	SOC SEC-CERTIFIED	0.00
		2	OP OF BLDG SERV	62120	GRP INS-CLS	0.00
		2	OP OF BLDG SERV	62220	SOC SEC-CLS	843.48
		2	OP OF BLDG SERV	64400	RENTALS	0.00
		2	OP OF BLDG SERV	66100	GENERAL SUPPLIES	4,882.60
		2	OP OF BLDG SERV	64230	CUSTODIAL	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	2000262000000000	2	OP OF BLDG SERV	65880	MEALS	0.00	
		2	OP OF BLDG SERV	67390	OTHER EQUIPMENT	0.00	
	2000262000000000					49,989.33	
	2000263000000000	2	2	GROUNDS UPKEEP	61120	SALARY-CLS	909.68
		2	2	GROUNDS UPKEEP	62220	SOC SEC-CLS	56.40
		2	2	GROUNDS UPKEEP	62260	MEDCARE-CERTIIED	0.00
		2	2	GROUNDS UPKEEP	66100	GENERAL SUPPLIES	304.27
		2	2	GROUNDS UPKEEP	64310	REPAIRS-NONTECH	598.92
		2	2	GROUNDS UPKEEP	62620	WK'S COMP-CLS	0.00
		2	2	GROUNDS UPKEEP	62320	TCH RET CONT-CLS	127.36
		2	2	GROUNDS UPKEEP	62310	TCH RET CONT-CERTIFIED	0.00
		2	2	GROUNDS UPKEEP	62270	MEDCARE-CLS	13.19
		2	2	GROUNDS UPKEEP	64900	OTHER PURC PROPERTY SVS	125.00
		2	2	GROUNDS UPKEEP	62210	SOC SEC-CERTIFIED	0.00
	2000263000000000					2,134.82	
	2000265000000000	2	2	VEHCLE OP&MTC	66260	GASOLINE/DIESEL	580.53
		2	2	VEHCLE OP&MTC	64900	OTHER PURC PROPERTY SVS	0.00
	2000265000000000					580.53	
	2000266969911500	2	2	ATHLETIC SECURITY ADMIN	62320	TCH RET CONT-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	62310	TCH RET CONT-CERTIFIED	0.00
		2	2	ATHLETIC SECURITY ADMIN	62620	WK'S COMP-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	62260	MEDCARE-CERTIIED	0.00
		2	2	ATHLETIC SECURITY ADMIN	62270	MEDCARE-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	62220	SOC SEC-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	61120	SALARY-CLS	0.00
		2	2	ATHLETIC SECURITY ADMIN	62210	SOC SEC-CERTIFIED	0.00
	2000266969911500					0.00	
	2000269900011500	2	2	ATH MTCE	66100	GENERAL SUPPLIES	1,600.94
		2	2	ATH MTCE	66220	ELECTRICITY	0.00
		2	2	ATH MTCE	64110	WATER/SEWER	103.93
		2	2	ATH MTCE	62260	MEDCARE-CERTIIED	0.00
		2	2	ATH MTCE	62320	TCH RET CONT-CLS	0.00
		2	2	ATH MTCE	64310	REPAIRS-NONTECH	0.00
2		2	ATH MTCE	64900	OTHER PURC PROPERTY SVS	375.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2000269900011500	2	ATH MTCE	62220	SOC SEC-CLS	0.00
		2	ATH MTCE	62620	WK'S COMP-CLS	0.00
		2	ATH MTCE	62270	MEDCARE-CLS	0.00
		2	ATH MTCE	66210	NAT.GAS	0.00
		2	ATH MTCE	62820	PUB RET.CONTR-CLS	0.00
		2	ATH MTCE	68999	ALLOCATED CHARGES	0.00
		2	ATH MTCE	61120	SALARY-CLS	0.00
		2	ATH MTCE	65210	PROPERTY INSURANCE	0.00
		2	ATH MTCE	62210	SOC SEC-CERTIFIED	0.00
		2	ATH MTCE	62310	TCH RET CONT-CERTIFIED	0.00
		2	ATH MTCE	64320	TECH REPAIRS	0.00
		2000269900011500				
2000271000000000	2	TRANSP DIRECTOR	62320	TCH RET CONT-CLS	0.00	
		TRANSP DIRECTOR	62110	GRP INS-CERTIFIED	0.00	
		TRANSP DIRECTOR	62270	MEDCARE-CLS	0.00	
		TRANSP DIRECTOR	62210	SOC SEC-CERTIFIED	0.00	
		TRANSP DIRECTOR	62220	SOC SEC-CLS	0.00	
		TRANSP DIRECTOR	62310	TCH RET CONT-CERTIFIED	0.00	
		TRANSP DIRECTOR	62260	MEDCARE-CERTIIED	0.00	
2000271000000000						0.00
2000272000000000	2	TRANSP/DRIVERS	63450	MEDICAL SERVS	0.00	
		TRANSP/DRIVERS	62270	MEDCARE-CLS	0.54	
		TRANSP/DRIVERS	65880	MEALS	0.00	
		TRANSP/DRIVERS	66100	GENERAL SUPPLIES	967.78	
		TRANSP/DRIVERS	62210	SOC SEC-CERTIFIED	0.00	
		TRANSP/DRIVERS	61220	TEMP-CLASSIFIED	0.00	
		TRANSP/DRIVERS	62110	GRP INS-CERTIFIED	0.00	
		TRANSP/DRIVERS	67390	OTHER EQUIPMENT	0.00	
		TRANSP/DRIVERS	62220	SOC SEC-CLS	2.32	
		TRANSP/DRIVERS	62260	MEDCARE-CERTIIED	0.00	
		TRANSP/DRIVERS	62310	TCH RET CONT-CERTIFIED	0.00	
		TRANSP/DRIVERS	62720	HLTH BENE.CLS	0.00	
		TRANSP/DRIVERS	61120	SALARY-CLS	37.37	
		TRANSP/DRIVERS	67320	VEHICLES	0.00	
		TRANSP/DRIVERS	65890	LODGING	0.00	
		TRANSP/DRIVERS	62710	HLTH BENEF.CERTIFIED	0.00	
		TRANSP/DRIVERS	61520	CLASSIFIED BONUS	0.00	
		TRANSP/DRIVERS	64310	REPAIRS-NONTECH	991.80	
		TRANSP/DRIVERS	62620	WK'S COMP-CLS	0.00	
		TRANSP/DRIVERS	65310	TELEPHONE	0.00	
TRANSP/DRIVERS	68100	DUES AND FEES	0.00			

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	2000272000000000	2	TRANSP/DRIVERS	62120	GRP INS-CLS	0.00	
		2	TRANSP/DRIVERS	66260	GASOLINE/DIESEL	378.72	
		2	TRANSP/DRIVERS	65810	TRVL-CERT-IN DISTRICT	0.00	
		2	TRANSP/DRIVERS	64900	OTHER PURC PROPERTY SVS	0.00	
		2	TRANSP/DRIVERS	62320	TCH RET CONT-CLS	5.23	
	2000272000000000						2,383.76
	2000279900011500	2	ATH TRANS	68999	ALLOCATED CHARGES	0.00	
		2	ATH TRANS	62260	MEDCARE-CERTIIED	0.00	
		2	ATH TRANS	66100	GENERAL SUPPLIES	0.00	
		2	ATH TRANS	67320	VEHICLES	0.00	
		2	ATH TRANS	62210	SOC SEC-CERTIFIED	0.00	
		2	ATH TRANS	62320	TCH RET CONT-CLS	0.00	
		2	ATH TRANS	62720	HLTH BENE.CLS	0.00	
		2	ATH TRANS	62310	TCH RET CONT-CERTIFIED	0.00	
		2	ATH TRANS	62220	SOC SEC-CLS	0.00	
		2	ATH TRANS	61220	TEMP-CLASSIFIED	0.00	
		2	ATH TRANS	66260	GASOLINE/DIESEL	0.00	
		2	ATH TRANS	65810	TRVL-CERT-IN DISTRICT	0.00	
		2	ATH TRANS	62270	MEDCARE-CLS	0.00	
	2000279900011500						0.00
	2000299000020000	2	MEDICAID MATCH	63410	PUPIL SERVICES	7,451.17	
	2000299000020000						7,451.17
	2000410000000000	2	LAND ACQ	67100	LAND & IMPROVEMENTS	0.00	
	2000410000000000						0.00
	2000462000000000	2	BLD ACQ/CONST	64500	CONSTRUCTION SERVICES	0.00	
2		BLD ACQ/CONST	67100	LAND & IMPROVEMENTS	0.00		
2		BLD ACQ/CONST	66100	GENERAL SUPPLIES	0.00		
2000462000000000						0.00	
2000462000011500	2	SITE IMPRV	64500	CONSTRUCTION SERVICES	0.00		
	2	SITE IMPRV	67330	FURNITURE & FIXTURES	0.00		
	2	SITE IMPRV	67100	LAND & IMPROVEMENTS	0.00		
2000462000011500						0.00	
2000520000000000	2	TRANSFERS	69310	TO SALARY FUND	0.00		
2000520000000000						0.00	
2001520000000000	2	OPERATING TRANSFER	69380	TO FOOD SERVICE FUND	0.00		
	2	OPERATING TRANSFER	69340	TO DEBT SERVICE FUND	0.00		
	2	OPERATING TRANSFER	69330	TO BUILDING FUND	0.00		
	2	OPERATING TRANSFER	69321	MATRIX TRANSFER	0.00		
	2	OPERATING TRANSFER	69350	TO CAPITAL OUTLAY FUND	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	2001520000000000	2	OPERATING TRANSFER	69370	TO STUDENT ACTIVITY FUND	0.00	
		2	OPERATING TRANSFER	69320	TO OPERATING FUND	0.00	
	2001520000000000						0.00
	2004219100900000	2	DAYCAMP	62310	TCH RET CONT-CERTIFIED	4.34	
		2	DAYCAMP	68100	DUES AND FEES	244.26	
		2	DAYCAMP	62220	SOC SEC-CLS	63.91	
		2	DAYCAMP	62320	TCH RET CONT-CLS	144.35	
		2	DAYCAMP	62110	GRP INS-CERTIFIED	0.00	
		2	DAYCAMP	62260	MEDCARE-CERTIIED	0.45	
		2	DAYCAMP	62710	HLTH BENEF.CERTIFIED	0.00	
		2	DAYCAMP	66100	GENERAL SUPPLIES	52.36	
		2	DAYCAMP	62270	MEDCARE-CLS	14.95	
		2	DAYCAMP	62210	SOC SEC-CERTIFIED	1.92	
		2	DAYCAMP	61120	SALARY-CLS	1,061.94	
	2004219100900000						1,588.48
	2223221300900000	2	PD ELEM	62310	TCH RET CONT-CERTIFIED	0.00	
		2	PD ELEM	65890	LODGING	0.00	
		2	PD ELEM	66100	GENERAL SUPPLIES	0.00	
		2	PD ELEM	65810	TRVL-CERT-IN DISTRICT	0.00	
2		PD ELEM	65880	MEALS	0.00		
2		PD ELEM	62260	MEDCARE-CERTIIED	0.00		
2		PD ELEM	63220	INST PGRM-IMPROVEMENT SVS	0.00		
2		PD ELEM	62210	SOC SEC-CERTIFIED	0.00		
2		PD ELEM	63310	CERT WORKSHOP	900.00		
2223221300900000						900.00	
2223221301000000	2	PD HS	62220	SOC SEC-CLS	0.00		
	2	PD HS	62110	GRP INS-CERTIFIED	0.00		
	2	PD HS	65880	MEALS	0.00		
	2	PD HS	63320	CLS WORKSHOPS	0.00		
	2	PD HS	62260	MEDCARE-CERTIIED	0.00		
	2	PD HS	65890	LODGING	0.00		
	2	PD HS	63310	CERT WORKSHOP	0.00		
	2	PD HS	62310	TCH RET CONT-CERTIFIED	0.00		
	2	PD HS	65810	TRVL-CERT-IN DISTRICT	0.00		
	2	PD HS	62320	TCH RET CONT-CLS	0.00		
	2	PD HS	63220	INST PGRM-IMPROVEMENT SVS	0.00		
	2	PD HS	62120	GRP INS-CLS	0.00		
	2	PD HS	62210	SOC SEC-CERTIFIED	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2223221301000000					0.00
	2223520000002000	2	PD TRANSFER	69310	TO SALARY FUND	0.00
	2223520000002000					0.00
	2227114001000000	2	CPEP	66100	GENERAL SUPPLIES	0.00
	2227114001000000					0.00
	2240229200920000	2	LEA SUPV	64430	RENTAL CMPTRS AND EQUIP	0.00
		2	LEA SUPV	62310	TCH RET CONT-CERTIFIED	0.00
		2	LEA SUPV	62210	SOC SEC-CERTIFIED	0.00
		2	LEA SUPV	62710	HLTH BENEF.CERTIFIED	0.00
		2	LEA SUPV	61110	CERTIFIED	0.00
		2	LEA SUPV	62110	GRP INS-CERTIFIED	0.00
		2	LEA SUPV	62260	MEDCARE-CERTIIED	0.00
	2240229200920000					0.00
	2246221300000000	2	MENTORING	62210	SOC SEC-CERTIFIED	0.00
		2	MENTORING	62260	MEDCARE-CERTIIED	0.00
		2	MENTORING	61110	CERTIFIED	0.00
		2	MENTORING	62310	TCH RET CONT-CERTIFIED	0.00
	2246221300000000					0.00
	2275195000943800	2	ALE ELEM	64430	RENTAL CMPTRS AND EQUIP	164.15
		2	ALE ELEM	62310	TCH RET CONT-CERTIFIED	0.00
		2	ALE ELEM	62110	GRP INS-CERTIFIED	0.00
		2	ALE ELEM	62260	MEDCARE-CERTIIED	0.00
		2	ALE ELEM	65810	TRVL-CERT-IN DISTRICT	137.90
		2	ALE ELEM	65880	MEALS	0.00
		2	ALE ELEM	65890	LODGING	0.00
		2	ALE ELEM	66100	GENERAL SUPPLIES	246.54
		2	ALE ELEM	62210	SOC SEC-CERTIFIED	0.00
	2275195000943800					548.59
	2275195001043800	2	ALE HS	62110	GRP INS-CERTIFIED	0.00
		2	ALE HS	62320	TCH RET CONT-CLS	0.00
		2	ALE HS	62710	HLTH BENEF.CERTIFIED	0.00
		2	ALE HS	62310	TCH RET CONT-CERTIFIED	0.00
		2	ALE HS	62220	SOC SEC-CLS	0.00
		2	ALE HS	62720	HLTH BENE.CLS	0.00
		2	ALE HS	62270	MEDCARE-CLS	0.00
		2	ALE HS	62260	MEDCARE-CERTIIED	0.00
		2	ALE HS	61120	SALARY-CLS	0.00
		2	ALE HS	66100	GENERAL SUPPLIES	0.00
		2	ALE HS	62210	SOC SEC-CERTIFIED	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2275195001043800	2	ALE HS	64430	RENTAL CMPTRS AND EQUIP	66.68
2275195001043800						66.68
	2275261001043800	2	ALE HS MTCE	66220	ELECTRICITY	19.25
2275261001043800						19.25
	2275520000001800	2	ALE TRANSFER	69310	TO SALARY FUND	0.00
2275520000001800						0.00
	2281110500900500	2	NSLA PRESCHOOL	66100	GENERAL SUPPLIES	0.00
		2	NSLA PRESCHOOL	62120	GRP INS-CLS	0.00
		2	NSLA PRESCHOOL	62220	SOC SEC-CLS	0.00
		2	NSLA PRESCHOOL	63310	CERT WORKSHOP	0.00
		2	NSLA PRESCHOOL	63450	MEDICAL SERVS	0.00
		2	NSLA PRESCHOOL	62270	MEDCARE-CLS	0.00
		2	NSLA PRESCHOOL	62260	MEDCARE-CERTIIED	8.80
		2	NSLA PRESCHOOL	62710	HLTH BENEF.CERTIFIED	0.00
		2	NSLA PRESCHOOL	62320	TCH RET CONT-CLS	0.00
		2	NSLA PRESCHOOL	62210	SOC SEC-CERTIFIED	37.64
		2	NSLA PRESCHOOL	62110	GRP INS-CERTIFIED	0.00
		2	NSLA PRESCHOOL	65890	LODGING	0.00
		2	NSLA PRESCHOOL	61120	SALARY-CLS	0.00
		2	NSLA PRESCHOOL	62310	TCH RET CONT-CERTIFIED	85.00
		2	NSLA PRESCHOOL	65880	MEALS	0.00
		2	NSLA PRESCHOOL	62720	HLTH BENE.CLS	0.00
		2	NSLA PRESCHOOL	61720	SUB CLASSIFIED	0.00
		2	NSLA PRESCHOOL	64310	REPAIRS-NONTECH	0.00
2281110500900500						131.44
	2281112000900300	2	NSLA HQT	62310	TCH RET CONT-CERTIFIED	0.00
		2	NSLA HQT	62710	HLTH BENEF.CERTIFIED	0.00
		2	NSLA HQT	62210	SOC SEC-CERTIFIED	0.00
		2	NSLA HQT	62260	MEDCARE-CERTIIED	0.00
		2	NSLA HQT	62110	GRP INS-CERTIFIED	0.00
2281112000900300						0.00
	2281112000900600	2	NSLA ELEM TUTORS	62210	SOC SEC-CERTIFIED	41.54
		2	NSLA ELEM TUTORS	62260	MEDCARE-CERTIIED	9.72
		2	NSLA ELEM TUTORS	61120	SALARY-CLS	65.00
		2	NSLA ELEM TUTORS	62310	TCH RET CONT-CERTIFIED	93.80
		2	NSLA ELEM TUTORS	62220	SOC SEC-CLS	13.95
		2	NSLA ELEM TUTORS	62320	TCH RET CONT-CLS	31.50
		2	NSLA ELEM TUTORS	62270	MEDCARE-CLS	3.26
		2	NSLA ELEM TUTORS	62110	GRP INS-CERTIFIED	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2281112000900600					258.77
	2281112000901300	2	ELEM SIP	66100	GENERAL SUPPLIES	0.00
	2281112000901300					0.00
	2281114001000600	2	NSLA TUTORS	62270	MEDCARE-CLS	0.00
		2	NSLA TUTORS	62310	TCH RET CONT-CERTIFIED	0.00
		2	NSLA TUTORS	62210	SOC SEC-CERTIFIED	0.00
		2	NSLA TUTORS	61120	SALARY-CLS	0.00
		2	NSLA TUTORS	62110	GRP INS-CERTIFIED	0.00
		2	NSLA TUTORS	62220	SOC SEC-CLS	0.00
		2	NSLA TUTORS	62320	TCH RET CONT-CLS	0.00
		2	NSLA TUTORS	62260	MEDCARE-CERTIIED	0.00
	2281114001000600					0.00
	2281114001001300	2	NSLA HS SUPPLIES	66420	LIBRARY BOOKS	0.00
		2	NSLA HS SUPPLIES	66500	TECHNOLOGY SUPPLIES	0.00
		2	NSLA HS SUPPLIES	66100	GENERAL SUPPLIES	0.00
		2	NSLA HS SUPPLIES	67340	TECH HARDWARE	0.00
	2281114001001300					0.00
	2281117000901100	2	SUMMER SCHOOL	66100	GENERAL SUPPLIES	0.00
	2281117000901100					0.00
	2281151000900600	2	NSLA TUTORS	61120	SALARY-CLS	0.00
		2	NSLA TUTORS	62110	GRP INS-CERTIFIED	0.00
		2	NSLA TUTORS	62220	SOC SEC-CLS	0.00
		2	NSLA TUTORS	62310	TCH RET CONT-CERTIFIED	0.00
		2	NSLA TUTORS	62320	TCH RET CONT-CLS	0.00
		2	NSLA TUTORS	62210	SOC SEC-CERTIFIED	0.00
		2	NSLA TUTORS	62710	HLTH BENEF.CERTIFIED	0.00
		2	NSLA TUTORS	62260	MEDCARE-CERTIIED	0.00
		2	NSLA TUTORS	62270	MEDCARE-CLS	0.00
		2	NSLA TUTORS	62720	HLTH BENE.CLS	0.00
		2	NSLA TUTORS	66100	GENERAL SUPPLIES	0.00
	2281151000900600					0.00
	2281155500901300	2	NSLA LIBRARY	63210	INSTRUCTIONAL	0.00
		2	NSLA LIBRARY	65890	LODGING	0.00
		2	NSLA LIBRARY	61120	SALARY-CLS	190.00
		2	NSLA LIBRARY	63310	CERT WORKSHOP	0.00
		2	NSLA LIBRARY	62220	SOC SEC-CLS	11.78
		2	NSLA LIBRARY	65880	MEALS	0.00
		2	NSLA LIBRARY	62320	TCH RET CONT-CLS	26.60
		2	NSLA LIBRARY	62270	MEDCARE-CLS	2.76
		2	NSLA LIBRARY	66510	SOFTWARE	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2281155500901300	2	NSLA LIBRARY	66100	GENERAL SUPPLIES	0.00
		2	NSLA LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00
	2281155500901300					231.14
	2281155501001300	2	NSLA LIBRARY	66420	LIBRARY BOOKS	0.00
		2	NSLA LIBRARY	66510	SOFTWARE	0.00
		2	NSLA LIBRARY	66100	GENERAL SUPPLIES	0.00
	2281155501001300					0.00
	2281156000900100	2	NSLA READING RECOVERY	62210	SOC SEC-CERTIFIED	0.00
		2	NSLA READING RECOVERY	62110	GRP INS-CERTIFIED	0.00
		2	NSLA READING RECOVERY	62710	HLTH BENEF.CERTIFIED	0.00
		2	NSLA READING RECOVERY	62310	TCH RET CONT-CERTIFIED	0.00
		2	NSLA READING RECOVERY	62260	MEDCARE-CERTIIED	0.00
	2281156000900100					0.00
	2281156000901300	2	NSLA READING	65880	MEALS	0.00
		2	NSLA READING	66100	GENERAL SUPPLIES	277.33
		2	NSLA READING	63310	CERT WORKSHOP	0.00
		2	NSLA READING	65810	TRVL-CERT-IN DISTRICT	0.00
		2	NSLA READING	65890	LODGING	0.00
	2281156000901300					277.33
	2281157000901300	2	NSLA MATH	66500	TECHNOLOGY SUPPLIES	0.00
		2	NSLA MATH	66510	SOFTWARE	0.00
		2	NSLA MATH	67330	FURNITURE & FIXTURES	0.00
		2	NSLA MATH	66100	GENERAL SUPPLIES	2,577.91
	2281157000901300					2,577.91
	2281157001001300	2	HS MATH	66100	GENERAL SUPPLIES	0.00
		2	HS MATH	66500	TECHNOLOGY SUPPLIES	0.00
		2	HS MATH	67340	TECH HARDWARE	0.00
	2281157001001300					0.00
	2281195000901300	2	ALE SERVICES	61120	SALARY-CLS	0.00
		2	ALE SERVICES	62320	TCH RET CONT-CLS	0.00
		2	ALE SERVICES	62220	SOC SEC-CLS	0.00
		2	ALE SERVICES	66100	GENERAL SUPPLIES	0.00
		2	ALE SERVICES	62260	MEDCARE-CERTIIED	0.00
		2	ALE SERVICES	65890	LODGING	0.00
		2	ALE SERVICES	62210	SOC SEC-CERTIFIED	0.00
		2	ALE SERVICES	62310	TCH RET CONT-CERTIFIED	0.00
		2	ALE SERVICES	62270	MEDCARE-CLS	0.00
		2	ALE SERVICES	62720	HLTH BENE.CLS	0.00
		2	ALE SERVICES	62110	GRP INS-CERTIFIED	0.00
	2281195000901300					0.00
	2281195001001300	2	ALE	66100	GENERAL SUPPLIES	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	2281195001001300	2	ALE	62720	HLTH BENE.CLS	0.00	
		2	ALE	62270	MEDCARE-CLS	0.00	
		2	ALE	62320	TCH RET CONT-CLS	0.00	
		2	ALE	61120	SALARY-CLS	0.00	
		2	ALE	62220	SOC SEC-CLS	0.00	
	2281195001001300						0.00
	2281195001043800	2	ALE	66100	GENERAL SUPPLIES	0.00	
	2281195001043800						0.00
	2281212000901300	2	COUNSELING	63410	PUPIL SERVICES	0.00	
		2	COUNSELING	66100	GENERAL SUPPLIES	0.00	
		2	COUNSELING	63310	CERT WORKSHOP	0.00	
	2281212000901300						0.00
	2281212001001300	2	COUNSELING	66100	GENERAL SUPPLIES	0.00	
	2281212001001300						0.00
	2281217069901000	2	PARENT INV	63210	INSTRUCTIONAL	0.00	
		2	PARENT INV	66510	SOFTWARE	0.00	
		2	PARENT INV	66100	GENERAL SUPPLIES	0.00	
	2281217069901000						0.00
	2281221200000000	2	INSTR/CURR DEVELOPMENT	67340	TECH HARDWARE	0.00	
	2281221200000000						0.00
	2281221200900900	2	CURRICULUM SPECIALIST	62260	MEDCARE-CERTIIED	32.34	
		2	CURRICULUM SPECIALIST	62210	SOC SEC-CERTIFIED	138.26	
		2	CURRICULUM SPECIALIST	62310	TCH RET CONT-CERTIFIED	319.16	
	2281221200900900						489.76
	2281221200901300	2	CURR DEVE	67340	TECH HARDWARE	0.00	
	2281221200901300						0.00
	2281221201000900	2	CURRICULUM SPECIALIST	62310	TCH RET CONT-CERTIFIED	319.16	
		2	CURRICULUM SPECIALIST	62210	SOC SEC-CERTIFIED	138.25	
		2	CURRICULUM SPECIALIST	62260	MEDCARE-CERTIIED	32.33	
	2281221201000900						489.74
	2281221300900200	2	PROF DEVELOPMENT	62110	GRP INS-CERTIFIED	0.00	
		2	PROF DEVELOPMENT	65880	MEALS	443.62	
		2	PROF DEVELOPMENT	62210	SOC SEC-CERTIFIED	0.00	
2		PROF DEVELOPMENT	62260	MEDCARE-CERTIIED	0.00		
2		PROF DEVELOPMENT	66100	GENERAL SUPPLIES	0.00		
2		PROF DEVELOPMENT	65890	LODGING	0.00		
2		PROF DEVELOPMENT	63310	CERT WORKSHOP	0.00		
2		PROF DEVELOPMENT	65810	TRVL-CERT-IN DISTRICT	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2281221300900200	2	PROF DEVELOPMENT	62310	TCH RET CONT-CERTIFIED	0.00
		2	PROF DEVELOPMENT	63220	INST PGRM-IMPROVEMENT SVS	0.00
	2281221300900200					443.62
	2281221301000200	2	PROF DEVELOPMENT	62260	MEDCARE-CERTIIED	0.00
		2	PROF DEVELOPMENT	65810	TRVL-CERT-IN DISTRICT	0.00
		2	PROF DEVELOPMENT	66100	GENERAL SUPPLIES	0.00
		2	PROF DEVELOPMENT	65890	LODGING	0.00
		2	PROF DEVELOPMENT	63220	INST PGRM-IMPROVEMENT SVS	0.00
		2	PROF DEVELOPMENT	62310	TCH RET CONT-CERTIFIED	0.00
		2	PROF DEVELOPMENT	62210	SOC SEC-CERTIFIED	0.00
		2	PROF DEVELOPMENT	65880	MEALS	0.00
		2	PROF DEVELOPMENT	63310	CERT WORKSHOP	0.00
	2281221301000200					0.00
	2281222001001300	2	HS LIBRARY	66100	GENERAL SUPPLIES	0.00
		2	HS LIBRARY	66420	LIBRARY BOOKS	0.00
	2281222001001300					0.00
	2281229700900100	2	LITERACY COACH	62310	TCH RET CONT-CERTIFIED	0.00
		2	LITERACY COACH	62210	SOC SEC-CERTIFIED	0.00
		2	LITERACY COACH	62260	MEDCARE-CERTIIED	0.00
	2281229700900100					0.00
	2281279200000000	2	NSLA CHOICE	68999	ALLOCATED CHARGES	0.00
	2281279200000000					0.00
	2281279200001300	2	SUPPL TRANS	68999	ALLOCATED CHARGES	0.00
	2281279200001300					0.00
	2281520000001700	2	NSLA TRANSFER	69310	TO SALARY FUND	0.00
	2281520000001700					0.00
	2365110500911000	2	PRESCHOOL	62210	SOC SEC-CERTIFIED	0.00
		2	PRESCHOOL	62310	TCH RET CONT-CERTIFIED	0.00
		2	PRESCHOOL	62320	TCH RET CONT-CLS	0.00
		2	PRESCHOOL	62220	SOC SEC-CLS	0.00
2		PRESCHOOL	64430	RENTAL CMPTRS AND EQUIP	92.33	
2		PRESCHOOL	65810	TRVL-CERT-IN DISTRICT	0.00	
2		PRESCHOOL	66100	GENERAL SUPPLIES	0.00	
2		PRESCHOOL	62720	HLTH BENE.CLS	0.00	
2		PRESCHOOL	65890	LODGING	387.00	
2		PRESCHOOL	62270	MEDCARE-CLS	0.00	
2		PRESCHOOL	61120	SALARY-CLS	0.00	
2		PRESCHOOL	63310	CERT WORKSHOP	198.00	
2		PRESCHOOL	65880	MEALS	49.96	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	2365110500911000	2	PRESCHOOL	68100	DUES AND FEES	0.00
		2	PRESCHOOL	61720	SUB CLASSIFIED	0.00
		2	PRESCHOOL	62710	HLTH BENEF.CERTIFIED	0.00
		2	PRESCHOOL	66500	TECHNOLOGY SUPPLIES	0.00
		2	PRESCHOOL	62110	GRP INS-CERTIFIED	0.00
		2	PRESCHOOL	62260	MEDCARE-CERTIFIED	0.00
		2	PRESCHOOL	63450	MEDICAL SERVS	0.00
		2	PRESCHOOL	61110	CERTIFIED	0.00
		2	PRESCHOOL	63320	CLS WORKSHOPS	198.00
		2	PRESCHOOL	64900	OTHER PURC PROPERTY SVS	0.00
2365110500911000						925.29
2365110500911001	2365110500911001	2	PS - PAID SLOTS	61220	TEMP-CLASSIFIED	0.00
		2	PS - PAID SLOTS	65890	LODGING	0.00
		2	PS - PAID SLOTS	62110	GRP INS-CERTIFIED	0.00
		2	PS - PAID SLOTS	61120	SALARY-CLS	0.00
		2	PS - PAID SLOTS	62220	SOC SEC-CLS	0.00
		2	PS - PAID SLOTS	62320	TCH RET CONT-CLS	0.00
		2	PS - PAID SLOTS	64900	OTHER PURC PROPERTY SVS	0.00
		2	PS - PAID SLOTS	66100	GENERAL SUPPLIES	0.00
		2	PS - PAID SLOTS	62270	MEDCARE-CLS	0.00
		2	PS - PAID SLOTS	62820	PUB RET.CONTR-CLS	0.00
		2	PS - PAID SLOTS	65810	TRVL-CERT-IN DISTRICT	0.00
		2	PS - PAID SLOTS	63310	CERT WORKSHOP	0.00
		2	PS - PAID SLOTS	64430	RENTAL CMPTRS AND EQUIP	0.00
		2	PS - PAID SLOTS	65880	MEALS	0.00
2365110500911001						0.00
2365312000911000	2365312000911000	2	PREK FOOD	69610	STUDENT MEALS	0.00
2365312000911000						0.00
2394520000000000	2394520000000000	2	TRANSFERS	69340	TO DEBT SERVICE FUND	0.00
2394520000000000						0.00
3000451000000000	3000451000000000	3	MULTI-PURPOSE BLDG	64900	OTHER PURC PROPERTY SVS	0.00
		3	MULTI-PURPOSE BLDG	64500	CONSTRUCTION SERVICES	0.00
		3	MULTI-PURPOSE BLDG	63470	ARCHITECTURAL	3,328.33
		3	MULTI-PURPOSE BLDG	67200	BUILDINGS	265,534.28
		3	MULTI-PURPOSE BLDG	63420	STATISTICAL SERVICES	0.00
3000451000000000						268,862.61

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	3000452000000000	3	NON-INSTR BLDGS	63130	BOARD OF ED SERVICES	0.00
		3	NON-INSTR BLDGS	64900	OTHER PURC PROPERTY SVS	0.00
	3000452000000000					0.00
	3000452000011500	3	MULTI-PURPOSE ATHLETIC	64900	OTHER PURC PROPERTY SVS	0.00
		3	MULTI-PURPOSE ATHLETIC	64500	CONSTRUCTION SERVICES	0.00
		3	MULTI-PURPOSE ATHLETIC	63420	STATISTICAL SERVICES	0.00
		3	MULTI-PURPOSE ATHLETIC	67200	BUILDINGS	235,473.80
		3	MULTI-PURPOSE ATHLETIC	63470	ARCHITECTURAL	2,510.84
	3000452000011500					237,984.64
	4000511000000000	4	BONDED DEBT	69100	REDEMPTION OF PRINCIPAL	0.00
		4	BONDED DEBT	68100	DUES AND FEES	0.00
		4	BONDED DEBT	68300	INTEREST	0.00
	4000511000000000					0.00
	4000514000000000	4	PDW	68300	INTEREST	0.00
	4000514000000000					0.00
	5000514000000000	5	POST DATED WARRANTS	68300	INTEREST	0.00
		5	POST DATED WARRANTS	69100	REDEMPTION OF PRINCIPAL	0.00
		5	POST DATED WARRANTS	68100	DUES AND FEES	0.00
	5000514000000000					0.00
	6466590400000000	6	HURRICANE RELIEF	69400	OVERPAYMENT	0.00
		6	HURRICANE RELIEF	64900	OTHER PURC PROPERTY SVS	0.00
	6466590400000000					0.00
	6501159100900000	6	TITLE 1 SW	62220	SOC SEC-CLS	0.00
		6	TITLE 1 SW	62270	MEDCARE-CLS	0.00
		6	TITLE 1 SW	63240	STD ASSMT	0.00
		6	TITLE 1 SW	65880	MEALS	0.00
		6	TITLE 1 SW	66100	GENERAL SUPPLIES	0.00
		6	TITLE 1 SW	62720	HLTH BENE.CLS	0.00
		6	TITLE 1 SW	63310	CERT WORKSHOP	0.00
		6	TITLE 1 SW	62320	TCH RET CONT-CLS	0.00
6		TITLE 1 SW	62110	GRP INS-CERTIFIED	0.00	
6		TITLE 1 SW	61120	SALARY-CLS	0.00	
6501159100900000					0.00	
6501159101000000	6	TITLE I SW	62220	SOC SEC-CLS	0.00	
	6	TITLE I SW	63240	STD ASSMT	0.00	
	6	TITLE I SW	62720	HLTH BENE.CLS	0.00	
	6	TITLE I SW	65880	MEALS	0.00	
	6	TITLE I SW	62120	GRP INS-CLS	0.00	

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13	6501159101000000	6	TITLE I SW	61120	SALARY-CLS	0.00
		6	TITLE I SW	62320	TCH RET CONT-CLS	0.00
		6	TITLE I SW	62270	MEDCARE-CLS	0.00
		6	TITLE I SW	62710	HLTH BENEF.CERTIFIED	0.00
		6	TITLE I SW	62110	GRP INS-CERTIFIED	0.00
		6	TITLE I SW	66100	GENERAL SUPPLIES	0.00
6501159101000000						0.00
	6501217069900000	6	PARENT INVOLVEMENT	65880	MEALS	0.00
		6	PARENT INVOLVEMENT	66100	GENERAL SUPPLIES	0.00
6501217069900000						0.00
	6501221300900000	6	ELEM	63310	CERT WORKSHOP	0.00
		6	ELEM	65810	TRVL-CERT-IN DISTRICT	0.00
		6	ELEM	65890	LODGING	0.00
		6	ELEM	66100	GENERAL SUPPLIES	0.00
		6	ELEM	65880	MEALS	0.00
6501221300900000						0.00
	6501221301000000	6	HS PD	65880	MEALS	0.00
		6	HS PD	65810	TRVL-CERT-IN DISTRICT	0.00
		6	HS PD	65890	LODGING	0.00
		6	HS PD	63310	CERT WORKSHOP	0.00
6501221301000000						0.00
	6501232400000000	6	FED PROG COORD	62720	HLTH BENE.CLS	26.20
		6	FED PROG COORD	62320	TCH RET CONT-CLS	153.55
		6	FED PROG COORD	62120	GRP INS-CLS	0.00
		6	FED PROG COORD	62220	SOC SEC-CLS	64.91
		6	FED PROG COORD	61120	SALARY-CLS	1,096.81
		6	FED PROG COORD	66100	GENERAL SUPPLIES	0.00
		6	FED PROG COORD	62270	MEDCARE-CLS	15.18
		6	FED PROG COORD	67340	TECH HARDWARE	0.00
		6	FED PROG COORD	62110	GRP INS-CERTIFIED	0.94
6501232400000000						1,357.59
	6501335100000000	6	WELFARE	66100	GENERAL SUPPLIES	0.00
6501335100000000						0.00
	6501550000000000	6	INDIRECT COST	68400	INDIRECT COST	0.00
6501550000000000						0.00
	6511111000905600	6	ESEA - KDG	62710	HLTH BENEF.CERTIFIED	0.00
		6	ESEA - KDG	62310	TCH RET CONT-CERTIFIED	0.00
		6	ESEA - KDG	62210	SOC SEC-CERTIFIED	0.00
		6	ESEA - KDG	62260	MEDCARE-CERTIFIED	0.00
		6	ESEA - KDG	62320	TCH RET CONT-CLS	0.00
6511111000905600						0.00

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13	6511112000905600	6	ESEA - ELEM	62320	TCH RET CONT-CLS	0.00
		6	ESEA - ELEM	62220	SOC SEC-CLS	0.00
		6	ESEA - ELEM	62260	MEDCARE-CERTIIED	0.00
		6	ESEA - ELEM	62710	HLTH BENEF.CERTIFIED	0.00
		6	ESEA - ELEM	62310	TCH RET CONT-CERTIFIED	0.00
		6	ESEA - ELEM	62210	SOC SEC-CERTIFIED	0.00
6511112000905600						0.00
	6511114001005600	6	ESEA - HS	62260	MEDCARE-CERTIIED	0.00
		6	ESEA - HS	62310	TCH RET CONT-CERTIFIED	0.00
		6	ESEA - HS	62210	SOC SEC-CERTIFIED	0.00
		6	ESEA - HS	62710	HLTH BENEF.CERTIFIED	0.00
6511114001005600						0.00
	6511241000905600	6	ESEA ADMIN	62310	TCH RET CONT-CERTIFIED	0.00
		6	ESEA ADMIN	61110	CERTIFIED	0.00
		6	ESEA ADMIN	62210	SOC SEC-CERTIFIED	0.00
		6	ESEA ADMIN	62260	MEDCARE-CERTIIED	0.00
		6	ESEA ADMIN	62710	HLTH BENEF.CERTIFIED	0.00
		6	ESEA ADMIN	62110	GRP INS-CERTIFIED	0.00
6511241000905600						0.00
	6511241001005600	6	ESEA ADMIN	62320	TCH RET CONT-CLS	0.00
		6	ESEA ADMIN	61110	CERTIFIED	0.00
		6	ESEA ADMIN	62720	HLTH BENE.CLS	0.00
		6	ESEA ADMIN	62210	SOC SEC-CERTIFIED	0.00
		6	ESEA ADMIN	62710	HLTH BENEF.CERTIFIED	0.00
		6	ESEA ADMIN	62110	GRP INS-CERTIFIED	0.00
		6	ESEA ADMIN	62310	TCH RET CONT-CERTIFIED	0.00
		6	ESEA ADMIN	61120	SALARY-CLS	0.00
		6	ESEA ADMIN	62270	MEDCARE-CLS	0.00
		6	ESEA ADMIN	62220	SOC SEC-CLS	0.00
		6	ESEA ADMIN	62260	MEDCARE-CERTIIED	0.00
		6511241001005600				
	6516159100905600	6	DIRECT SERV	63310	CERT WORKSHOP	0.00
		6	DIRECT SERV	66100	GENERAL SUPPLIES	0.00
6516159100905600						0.00
	6516159101005600	6	ARRA DIRECT INST	63310	CERT WORKSHOP	0.00
6516159101005600						0.00
	6516159101005800	6	ARRA - TITLE I	67340	TECH HARDWARE	0.00
6516159101005800						0.00
	6519112000905600	6	EJFP	62110	GRP INS-CERTIFIED	0.00
		6	EJFP	61110	CERTIFIED	0.00
		6	EJFP	62310	TCH RET CONT-CERTIFIED	0.00

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13	6519112000905600	6	EJFP	62210	SOC SEC-CERTIFIED	0.00	
		6	EJFP	62710	HLTH BENEF.CERTIFIED	0.00	
		6	EJFP	62260	MEDCARE-CERTIIED	0.00	
	6519112000905600						0.00
	6547213000000000	6	PEP GRANT	62620	WK'S COMP-CLS	0.00	
		6	PEP GRANT	62110	GRP INS-CERTIFIED	0.00	
		6	PEP GRANT	62120	GRP INS-CLS	0.00	
		6	PEP GRANT	65820	TRVL-CLS IN DISTRICT	0.00	
		6	PEP GRANT	61120	SALARY-CLS	0.00	
		6	PEP GRANT	62270	MEDCARE-CLS	0.00	
		6	PEP GRANT	65880	MEALS	0.00	
		6	PEP GRANT	62220	SOC SEC-CLS	0.00	
		6	PEP GRANT	62720	HLTH BENE.CLS	0.00	
		6	PEP GRANT	62320	TCH RET CONT-CLS	0.00	
		6	PEP GRANT	65890	LODGING	0.00	
		6	PEP GRANT	65810	TRVL-CERT-IN DISTRICT	0.00	
		6	PEP GRANT	63310	CERT WORKSHOP	0.00	
	6547213000000000						0.00
	6570131001000000	6	AGRI	66100	GENERAL SUPPLIES	0.00	
		6	AGRI	67390	OTHER EQUIPMENT	0.00	
	6570131001000000						0.00
	6570133001000000	6	PERKINS BUSINESS	66100	GENERAL SUPPLIES	0.00	
		6	PERKINS BUSINESS	66500	TECHNOLOGY SUPPLIES	0.00	
		6	PERKINS BUSINESS	66510	SOFTWARE	0.00	
		6	PERKINS BUSINESS	67340	TECH HARDWARE	0.00	
		6	PERKINS BUSINESS	67330	FURNITURE & FIXTURES	0.00	
	6570133001000000						0.00
	6570136001000000	6	PRKNS HOME EC	66100	GENERAL SUPPLIES	0.00	
		6	PRKNS HOME EC	66500	TECHNOLOGY SUPPLIES	0.00	
		6	PRKNS HOME EC	66510	SOFTWARE	0.00	
		6	PRKNS HOME EC	67340	TECH HARDWARE	0.00	
	6570136001000000						0.00
	6579520000000000	6	ARRA TRANSFER	69360	TO FEDERAL GRANTS FUND	0.00	
6579520000000000						0.00	
6702121200920000	6	SPEECH PATH	62260	MEDCARE-CERTIIED	0.00		
	6	SPEECH PATH	62310	TCH RET CONT-CERTIFIED	0.00		
	6	SPEECH PATH	61110	CERTIFIED	0.00		
	6	SPEECH PATH	63310	CERT WORKSHOP	0.00		
	6	SPEECH PATH	61510	CERTIFIED BONUS	0.00		
	6	SPEECH PATH	62210	SOC SEC-CERTIFIED	0.00		
	6	SPEECH PATH	66100	GENERAL SUPPLIES	80.00		

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13	6702121200920000	6	SPEECH PATH	62710	HLTH BENEF.CERTIFIED	0.00
		6	SPEECH PATH	62110	GRP INS-CERTIFIED	0.00
	6702121200920000					80.00
	6702121201020000	6	SPEECH PATH	62310	TCH RET CONT-CERTIFIED	0.00
		6	SPEECH PATH	62210	SOC SEC-CERTIFIED	0.00
		6	SPEECH PATH	62710	HLTH BENEF.CERTIFIED	0.00
		6	SPEECH PATH	61110	CERTIFIED	0.00
		6	SPEECH PATH	62260	MEDCARE-CERTIIED	0.00
		6	SPEECH PATH	62110	GRP INS-CERTIFIED	0.00
	6702121201020000					0.00
	6702122000920000	6	RESOURCE ROOM	65890	LODGING	0.00
		6	RESOURCE ROOM	66100	GENERAL SUPPLIES	1,351.30
		6	RESOURCE ROOM	62310	TCH RET CONT-CERTIFIED	0.00
		6	RESOURCE ROOM	62270	MEDCARE-CLS	0.00
		6	RESOURCE ROOM	61520	CLASSIFIED BONUS	0.00
		6	RESOURCE ROOM	62720	HLTH BENE.CLS	0.00
		6	RESOURCE ROOM	62320	TCH RET CONT-CLS	0.00
		6	RESOURCE ROOM	65810	TRVL-CERT-IN DISTRICT	0.00
		6	RESOURCE ROOM	62110	GRP INS-CERTIFIED	0.00
		6	RESOURCE ROOM	63210	INSTRUCTIONAL	0.00
		6	RESOURCE ROOM	61110	CERTIFIED	0.00
		6	RESOURCE ROOM	62710	HLTH BENEF.CERTIFIED	0.00
		6	RESOURCE ROOM	62220	SOC SEC-CLS	0.00
		6	RESOURCE ROOM	62210	SOC SEC-CERTIFIED	0.00
		6	RESOURCE ROOM	61120	SALARY-CLS	0.00
		6	RESOURCE ROOM	62260	MEDCARE-CERTIIED	0.00
		6	RESOURCE ROOM	65880	MEALS	0.00
	6702122000920000					1,351.30
	6702122001020000	6	RESOURCE ROOM	62310	TCH RET CONT-CERTIFIED	0.00
		6	RESOURCE ROOM	65810	TRVL-CERT-IN DISTRICT	0.00
		6	RESOURCE ROOM	65880	MEALS	0.00
		6	RESOURCE ROOM	62720	HLTH BENE.CLS	0.00
		6	RESOURCE ROOM	62710	HLTH BENEF.CERTIFIED	0.00
6		RESOURCE ROOM	61120	SALARY-CLS	0.00	
6		RESOURCE ROOM	62320	TCH RET CONT-CLS	0.00	
6		RESOURCE ROOM	62120	GRP INS-CLS	0.00	
6		RESOURCE ROOM	61510	CERTIFIED BONUS	0.00	
6		RESOURCE ROOM	62110	GRP INS-CERTIFIED	0.00	
6		RESOURCE ROOM	62270	MEDCARE-CLS	0.00	
6		RESOURCE ROOM	62220	SOC SEC-CLS	0.00	
6		RESOURCE ROOM	63310	CERT WORKSHOP	0.00	

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13	6702122001020000	6	RESOURCE ROOM	65890	LODGING	0.00	
		6	RESOURCE ROOM	62260	MEDCARE-CERTIIED	0.00	
		6	RESOURCE ROOM	61110	CERTIFIED	0.00	
		6	RESOURCE ROOM	66100	GENERAL SUPPLIES	0.00	
		6	RESOURCE ROOM	62210	SOC SEC-CERTIFIED	0.00	
	6702122001020000						0.00
	6702123000920000	6	1:15 SP CLASS	62310	TCH RET CONT-CERTIFIED	0.00	
		6	1:15 SP CLASS	62260	MEDCARE-CERTIIED	0.00	
		6	1:15 SP CLASS	62270	MEDCARE-CLS	0.00	
		6	1:15 SP CLASS	62110	GRP INS-CERTIFIED	0.00	
		6	1:15 SP CLASS	62320	TCH RET CONT-CLS	0.00	
		6	1:15 SP CLASS	63310	CERT WORKSHOP	0.00	
		6	1:15 SP CLASS	62220	SOC SEC-CLS	0.00	
		6	1:15 SP CLASS	66100	GENERAL SUPPLIES	0.00	
		6	1:15 SP CLASS	61120	SALARY-CLS	0.00	
	6702123000920000						0.00
	6702123001020000	6	1:15 SP CLASS	65890	LODGING	0.00	
		6	1:15 SP CLASS	65880	MEALS	0.00	
		6	1:15 SP CLASS	66100	GENERAL SUPPLIES	0.00	
		6	1:15 SP CLASS	65810	TRVL-CERT-IN DISTRICT	0.00	
	6702123001020000						0.00
	6702124001020000	6	SELF CONT	62320	TCH RET CONT-CLS	0.00	
		6	SELF CONT	62270	MEDCARE-CLS	0.00	
		6	SELF CONT	62110	GRP INS-CERTIFIED	0.00	
		6	SELF CONT	62720	HLTH BENE.CLS	0.00	
		6	SELF CONT	62120	GRP INS-CLS	0.00	
		6	SELF CONT	62220	SOC SEC-CLS	0.00	
6		SELF CONT	61120	SALARY-CLS	0.00		
6702124001020000						0.00	
6702129000920000	6	PRESCHOOL SP ED	63210	INSTRUCTIONAL	0.00		
6702129000920000						0.00	
6702213200920000	6	VIB MEDICAL	63450	MEDICAL SERVS	0.00		
6702213200920000						0.00	
6702215200920000	6	SPEECH SERVICES	63210	INSTRUCTIONAL	0.00		
6702215200920000						0.00	
6702215300920000	6	VIB AUDIOLOGY	63450	MEDICAL SERVS	0.00		
6702215300920000						0.00	
6702216000920000	6	PHYS THERAPY	63450	MEDICAL SERVS	0.00		
6702216000920000						0.00	
6702219000920000	6	ORIENT/MOBIL	63450	MEDICAL SERVS	0.00		
6702219000920000						0.00	

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13	6702229200920000	6	SUPRV SPECIAL ED	61510	CERTIFIED BONUS	0.00
		6	SUPRV SPECIAL ED	62310	TCH RET CONT-CERTIFIED	0.00
		6	SUPRV SPECIAL ED	62260	MEDCARE-CERTIIED	0.00
		6	SUPRV SPECIAL ED	62210	SOC SEC-CERTIFIED	0.00
		6	SUPRV SPECIAL ED	61110	CERTIFIED	0.00
		6	SUPRV SPECIAL ED	63310	CERT WORKSHOP	0.00
		6	SUPRV SPECIAL ED	66100	GENERAL SUPPLIES	0.00
		6	SUPRV SPECIAL ED	62110	GRP INS-CERTIFIED	0.00
		6	SUPRV SPECIAL ED	65880	MEALS	116.42
		6	SUPRV SPECIAL ED	65890	LODGING	0.00
		6	SUPRV SPECIAL ED	62710	HLTH BENEF.CERTIFIED	0.00
		6	SUPRV SPECIAL ED	65810	TRVL-CERT-IN DISTRICT	0.00
		6702229200920000				
6702229201020000	6702229201020000	6	SUPRV OF SPECIAL ED	62260	MEDCARE-CERTIIED	0.00
		6	SUPRV OF SPECIAL ED	62710	HLTH BENEF.CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	62310	TCH RET CONT-CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	62210	SOC SEC-CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	62110	GRP INS-CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	61110	CERTIFIED	0.00
		6	SUPRV OF SPECIAL ED	63310	CERT WORKSHOP	0.00
6702229201020000						0.00
6721122000905600	6721122000905600	6	VIB ARRA	66100	GENERAL SUPPLIES	0.00
		6	VIB ARRA	63210	INSTRUCTIONAL	0.00
		6	VIB ARRA	63310	CERT WORKSHOP	0.00
6721122000905600						0.00
6721122001005600	6721122001005600	6	VIB ARRA	63310	CERT WORKSHOP	0.00
		6	VIB ARRA	66100	GENERAL SUPPLIES	0.00
6721122001005600						0.00
6750121200920000	6750121200920000	6	SPEECH	62310	TCH RET CONT-CERTIFIED	0.00
		6	SPEECH	62710	HLTH BENEF.CERTIFIED	0.00
		6	SPEECH	62210	SOC SEC-CERTIFIED	0.00
		6	SPEECH	61110	CERTIFIED	0.00
		6	SPEECH	65810	TRVL-CERT-IN DISTRICT	0.00
		6	SPEECH	62110	GRP INS-CERTIFIED	0.00
		6	SPEECH	64430	RENTAL CMPTRS AND EQUIP	360.78
		6	SPEECH	62260	MEDCARE-CERTIIED	0.00
		6	SPEECH	66100	GENERAL SUPPLIES	0.00
6750121200920000						360.78
6750122000920000	6750122000920000	6	RESOURCE ROOM	65880	MEALS	0.00
		6	RESOURCE ROOM	63310	CERT WORKSHOP	0.00

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13	6750122000920000	6	RESOURCE ROOM	63530	SOFTWARE SUPT/MTCE	851.00
		6	RESOURCE ROOM	66100	GENERAL SUPPLIES	50.82
		6	RESOURCE ROOM	64430	RENTAL CMPTRS AND EQUIP	162.44
6750122000920000						1,064.26
13	6750122001020000	6	SPECIAL ED	64430	RENTAL CMPTRS AND EQUIP	277.00
		6	SPECIAL ED	66100	GENERAL SUPPLIES	50.83
		6	SPECIAL ED	63210	INSTRUCTIONAL	0.00
		6	SPECIAL ED	65890	LODGING	0.00
		6	SPECIAL ED	65880	MEALS	0.00
		6	SPECIAL ED	63310	CERT WORKSHOP	0.00
		6	SPECIAL ED	63530	SOFTWARE SUPT/MTCE	851.00
6750122001020000						1,178.83
13	6750123000920000	6	SPEC CLASS 1:15	64430	RENTAL CMPTRS AND EQUIP	56.43
		6	SPEC CLASS 1:15	66100	GENERAL SUPPLIES	0.00
6750123000920000						56.43
13	6750123001020000	6	SPEC CLASS 1:15	66100	GENERAL SUPPLIES	0.00
		6	SPEC CLASS 1:15	64430	RENTAL CMPTRS AND EQUIP	148.76
6750123001020000						148.76
13	6750214100920000	6	PSYCH SERVICES	63450	MEDICAL SERVS	0.00
6750214100920000						0.00
13	6750216000920000	6	PT/OT SERVICES	63450	MEDICAL SERVS	0.00
6750216000920000						0.00
13	6750229200920000	6	SPECIAL ED SUPV	65880	MEALS	0.00
		6	SPECIAL ED SUPV	65890	LODGING	0.00
		6	SPECIAL ED SUPV	66100	GENERAL SUPPLIES	0.00
		6	SPECIAL ED SUPV	65810	TRVL-CERT-IN DISTRICT	0.00
		6	SPECIAL ED SUPV	68100	DUES AND FEES	0.00
6750229200920000						0.00
13	6752213400900000	6	NURSE	67390	OTHER EQUIPMENT	0.00
		6	NURSE	63450	MEDICAL SERVS	0.00
		6	NURSE	66100	GENERAL SUPPLIES	0.00
6752213400900000						0.00
13	6752213401000000	6	NURSE	66100	GENERAL SUPPLIES	0.00
6752213401000000						0.00
13	6752214100920000	6	PSYCH SERVICES	63450	MEDICAL SERVS	0.00
6752214100920000						0.00
13	6752216000920000	6	PT/OT	63450	MEDICAL SERVS	0.00
6752216000920000						0.00

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13	6756112000900000	6	IMPROV TCHR QUALITY IIA	62110	GRP INS-CERTIFIED	0.00
		6	IMPROV TCHR QUALITY IIA	61110	CERTIFIED	0.00
		6	IMPROV TCHR QUALITY IIA	62710	HLTH BENEF.CERTIFIED	0.00
		6	IMPROV TCHR QUALITY IIA	62310	TCH RET CONT-CERTIFIED	0.00
		6	IMPROV TCHR QUALITY IIA	62260	MEDCARE-CERTIIED	0.00
		6	IMPROV TCHR QUALITY IIA	62210	SOC SEC-CERTIFIED	0.00
6756112000900000						0.00
6784114001000000	6	TITLE VI	62310	TCH RET CONT-CERTIFIED	0.00	
		TITLE VI	62210	SOC SEC-CERTIFIED	0.00	
		TITLE VI	62260	MEDCARE-CERTIIED	0.00	
		TITLE VI	61110	CERTIFIED	0.00	
6784114001000000						0.00
6784217000900000	6	PARENT INV	66510	SOFTWARE	0.00	
6784217000900000						0.00
6784217001000000	6	PARENT INV	66510	SOFTWARE	0.00	
6784217001000000						0.00
6784222001000000	6	TITLE VI	66420	LIBRARY BOOKS	0.00	
		TITLE VI	62260	MEDCARE-CERTIIED	0.00	
		TITLE VI	62210	SOC SEC-CERTIFIED	0.00	
		TITLE VI	61110	CERTIFIED	0.00	
		TITLE VI	62310	TCH RET CONT-CERTIFIED	0.00	
6784222001000000						0.00
6802222001005200	6	STABLIZ LIBRARY	67330	FURNITURE & FIXTURES	0.00	
6802222001005200						0.00
6802266069905800	6	MODERNZTN - ARRA	67340	TECH HARDWARE	0.00	
6802266069905800						0.00
6802520000000000	6	ARRA TRANSFER	69360	TO FEDERAL GRANTS FUND	0.00	
6802520000000000						0.00
6808221300905800	6	EETT ARRA PD	61610	WS CERTIFIED	0.00	
		EETT ARRA PD	65810	TRVL-CERT-IN DISTRICT	0.00	
		EETT ARRA PD	65890	LODGING	0.00	
		EETT ARRA PD	62210	SOC SEC-CERTIFIED	0.00	
		EETT ARRA PD	62260	MEDCARE-CERTIIED	0.00	
		EETT ARRA PD	62270	MEDCARE-CLS	0.00	
		EETT ARRA PD	62220	SOC SEC-CLS	0.00	
		EETT ARRA PD	63210	INSTRUCTIONAL	0.00	
		EETT ARRA PD	61720	SUB CLASSIFIED	0.00	

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13	6808221300905800	6	EETT ARRA PD	65880	MEALS	0.00
		6	EETT ARRA PD	62320	TCH RET CONT-CLS	0.00
		6	EETT ARRA PD	62310	TCH RET CONT-CERTIFIED	0.00
		6	EETT ARRA PD	62110	GRP INS-CERTIFIED	0.00
6808221300905800						0.00
6808221301005800	6808221301005800	6	EETT ARRA PD	61720	SUB CLASSIFIED	0.00
		6	EETT ARRA PD	65880	MEALS	0.00
		6	EETT ARRA PD	65890	LODGING	0.00
		6	EETT ARRA PD	62310	TCH RET CONT-CERTIFIED	0.00
		6	EETT ARRA PD	65810	TRVL-CERT-IN DISTRICT	0.00
		6	EETT ARRA PD	61610	WS CERTIFIED	0.00
		6	EETT ARRA PD	63210	INSTRUCTIONAL	0.00
		6	EETT ARRA PD	62210	SOC SEC-CERTIFIED	0.00
		6	EETT ARRA PD	62260	MEDCARE-CERTIIED	0.00
6808221301005800						0.00
7011116001011600	7011116001011600	7	GENERAL OFFICE ACCT.	65500	PRINTING & BINDING	0.00
		7	GENERAL OFFICE ACCT.	65820	TRVL-CLS IN DISTRICT	0.00
		7	GENERAL OFFICE ACCT.	65400	ADVERTISING	0.00
		7	GENERAL OFFICE ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00
		7	GENERAL OFFICE ACCT.	64900	OTHER PURC PROPERTY SVS	0.00
		7	GENERAL OFFICE ACCT.	65880	MEALS	0.00
		7	GENERAL OFFICE ACCT.	65890	LODGING	0.00
		7	GENERAL OFFICE ACCT.	66100	GENERAL SUPPLIES	250.00
		7	GENERAL OFFICE ACCT.	63320	CLS WORKSHOPS	0.00
		7	GENERAL OFFICE ACCT.	68100	DUES AND FEES	0.00
		7	GENERAL OFFICE ACCT.	63310	CERT WORKSHOP	0.00
7011116001011600						250.00
7047116000911600	7047116000911600	7	DRINK/SNACK FUND	63310	CERT WORKSHOP	0.00
		7	DRINK/SNACK FUND	66100	GENERAL SUPPLIES	0.00
		7	DRINK/SNACK FUND	65890	LODGING	0.00
		7	DRINK/SNACK FUND	65500	PRINTING & BINDING	0.00
		7	DRINK/SNACK FUND	63320	CLS WORKSHOPS	0.00
		7	DRINK/SNACK FUND	65880	MEALS	0.00
		7	DRINK/SNACK FUND	65400	ADVERTISING	0.00
		7	DRINK/SNACK FUND	68100	DUES AND FEES	0.00
		7	DRINK/SNACK FUND	64900	OTHER PURC PROPERTY SVS	0.00
		7	DRINK/SNACK FUND	65820	TRVL-CLS IN DISTRICT	0.00
		7	DRINK/SNACK FUND	65810	TRVL-CERT-IN DISTRICT	0.00
7047116000911600						0.00
7047116001011600	7047116001011600	7	DRINK/SNACK FUND	63310	CERT WORKSHOP	0.00

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13	7047116001011600	7	DRINK/SNACK FUND	65810	TRVL-CERT-IN DISTRICT	0.00
		7	DRINK/SNACK FUND	66100	GENERAL SUPPLIES	0.00
		7	DRINK/SNACK FUND	64200	CLEANING SERVICES	0.00
		7	DRINK/SNACK FUND	65400	ADVERTISING	0.00
		7	DRINK/SNACK FUND	65880	MEALS	0.00
		7	DRINK/SNACK FUND	65500	PRINTING & BINDING	0.00
		7	DRINK/SNACK FUND	64900	OTHER PURC PROPERTY SVS	0.00
		7	DRINK/SNACK FUND	65890	LODGING	0.00
		7	DRINK/SNACK FUND	68100	DUES AND FEES	0.00
		7	DRINK/SNACK FUND	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	DRINK/SNACK FUND	65820	TRVL-CLS IN DISTRICT	0.00
		7	DRINK/SNACK FUND	63320	CLS WORKSHOPS	0.00
		7047116001011600				
	7047320000011600	7	SNACK MACHINES	66100	GENERAL SUPPLIES	0.00
7047320000011600						0.00
13	7114114001011600	7	HIGH SCHOOL GENERAL	64900	OTHER PURC PROPERTY SVS	0.00
		7	HIGH SCHOOL GENERAL	65810	TRVL-CERT-IN DISTRICT	0.00
		7	HIGH SCHOOL GENERAL	65880	MEALS	0.00
		7	HIGH SCHOOL GENERAL	66510	SOFTWARE	0.00
		7	HIGH SCHOOL GENERAL	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	HIGH SCHOOL GENERAL	66420	LIBRARY BOOKS	0.00
		7	HIGH SCHOOL GENERAL	66440	AUDIOVISUAL MATERIALS	0.00
		7	HIGH SCHOOL GENERAL	66500	TECHNOLOGY SUPPLIES	0.00
		7	HIGH SCHOOL GENERAL	66100	GENERAL SUPPLIES	0.00
		7	HIGH SCHOOL GENERAL	65890	LODGING	0.00
		7	HIGH SCHOOL GENERAL	63320	CLS WORKSHOPS	0.00
		7	HIGH SCHOOL GENERAL	64200	CLEANING SERVICES	0.00
		7	HIGH SCHOOL GENERAL	63310	CERT WORKSHOP	0.00
		7	HIGH SCHOOL GENERAL	65320	POSTAGE	0.00
		7	HIGH SCHOOL GENERAL	67390	OTHER EQUIPMENT	0.00
		7	HIGH SCHOOL GENERAL	65400	ADVERTISING	0.00
		7	HIGH SCHOOL GENERAL	65820	TRVL-CLS IN DISTRICT	0.00
		7	HIGH SCHOOL GENERAL	65500	PRINTING & BINDING	0.00
		7	HIGH SCHOOL GENERAL	68100	DUES AND FEES	0.00
		7	HIGH SCHOOL GENERAL	66410	TEXTBOOKS	0.00
7	HIGH SCHOOL GENERAL	64310	REPAIRS-NONTECH	0.00		
7114114001011600						0.00

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13	7114320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7114320001011600						0.00
	7115115001011500	7	ATHLETICS	65400	ADVERTISING	0.00
		7	ATHLETICS	65320	POSTAGE	0.00
		7	ATHLETICS	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ATHLETICS	64200	CLEANING SERVICES	0.00
		7	ATHLETICS	64310	REPAIRS-NONTECH	0.00
		7	ATHLETICS	63320	CLS WORKSHOPS	0.00
		7	ATHLETICS	64900	OTHER PURC PROPERTY SVS	0.00
		7	ATHLETICS	65500	PRINTING & BINDING	0.00
		7	ATHLETICS	65810	TRVL-CERT-IN DISTRICT	0.00
		7	ATHLETICS	65820	TRVL-CLS IN DISTRICT	0.00
		7	ATHLETICS	68100	DUES AND FEES	2,635.00
		7	ATHLETICS	66500	TECHNOLOGY SUPPLIES	0.00
		7	ATHLETICS	66440	AUDIOVISUAL MATERIALS	0.00
		7	ATHLETICS	65880	MEALS	0.00
		7	ATHLETICS	65890	LODGING	0.00
		7	ATHLETICS	63310	CERT WORKSHOP	0.00
		7	ATHLETICS	67390	OTHER EQUIPMENT	0.00
		7	ATHLETICS	66510	SOFTWARE	0.00
		7	ATHLETICS	66100	GENERAL SUPPLIES	0.00
7115115001011500						2,635.00
	7115290001011500	7	REFEREES	63900	OTHER PURC PROF/TECH SVS	0.00
7115290001011500						0.00
	7116191601011600	7	BAND	67390	OTHER EQUIPMENT	0.00
		7	BAND	65810	TRVL-CERT-IN DISTRICT	0.00
		7	BAND	64900	OTHER PURC PROPERTY SVS	0.00
		7	BAND	66440	AUDIOVISUAL MATERIALS	0.00
		7	BAND	68900	MISCELLANEOUS EXPENDITURE	1,275.00
		7	BAND	63310	CERT WORKSHOP	0.00
		7	BAND	66500	TECHNOLOGY SUPPLIES	0.00
		7	BAND	64200	CLEANING SERVICES	0.00
		7	BAND	68100	DUES AND FEES	0.00
		7	BAND	66100	GENERAL SUPPLIES	0.00
		7	BAND	65820	TRVL-CLS IN DISTRICT	0.00
		7	BAND	65320	POSTAGE	0.00
		7	BAND	66510	SOFTWARE	0.00
		7	BAND	65400	ADVERTISING	0.00

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13	7116191601011600	7	BAND	64310	REPAIRS-NONTECH	0.00	
		7	BAND	65880	MEALS	0.00	
		7	BAND	65890	LODGING	0.00	
		7	BAND	63320	CLS WORKSHOPS	0.00	
		7	BAND	65500	PRINTING & BINDING	0.00	
	7116191601011600						1,275.00
	7116320001011600	7	CONCESSIONS	66100	GENERAL SUPPLIES	0.00	
	7116320001011600						0.00
	7117132001011600	7	ANNUAL STAFF	64200	CLEANING SERVICES	0.00	
		7	ANNUAL STAFF	65400	ADVERTISING	0.00	
		7	ANNUAL STAFF	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	ANNUAL STAFF	64900	OTHER PURC PROPERTY SVS	0.00	
		7	ANNUAL STAFF	65820	TRVL-CLS IN DISTRICT	0.00	
		7	ANNUAL STAFF	68100	DUES AND FEES	0.00	
		7	ANNUAL STAFF	65890	LODGING	0.00	
		7	ANNUAL STAFF	63900	OTHER PURC PROF/TECH SVS	0.00	
		7	ANNUAL STAFF	63320	CLS WORKSHOPS	0.00	
		7	ANNUAL STAFF	65500	PRINTING & BINDING	0.00	
		7	ANNUAL STAFF	65880	MEALS	0.00	
		7	ANNUAL STAFF	66100	GENERAL SUPPLIES	0.00	
		7	ANNUAL STAFF	63310	CERT WORKSHOP	0.00	
	7117132001011600						0.00
	7117320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7117320001011600						0.00
	7118132001011600	7	JOURNALISM/CORRAL	63320	CLS WORKSHOPS	0.00	
		7	JOURNALISM/CORRAL	65400	ADVERTISING	0.00	
		7	JOURNALISM/CORRAL	64200	CLEANING SERVICES	0.00	
7		JOURNALISM/CORRAL	64320	TECH REPAIRS	0.00		
7		JOURNALISM/CORRAL	65880	MEALS	0.00		
7		JOURNALISM/CORRAL	65890	LODGING	0.00		
7		JOURNALISM/CORRAL	65820	TRVL-CLS IN DISTRICT	0.00		
7		JOURNALISM/CORRAL	65500	PRINTING & BINDING	0.00		
7		JOURNALISM/CORRAL	64900	OTHER PURC PROPERTY SVS	0.00		
7		JOURNALISM/CORRAL	63900	OTHER PURC PROF/TECH SVS	0.00		
7		JOURNALISM/CORRAL	68100	DUES AND FEES	0.00		
7		JOURNALISM/CORRAL	65810	TRVL-CERT-IN DISTRICT	0.00		
7		JOURNALISM/CORRAL	63310	CERT WORKSHOP	0.00		

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13	7118132001011600					0.00
	7118320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7118320001011600					0.00
	7121116001011600	7	BETA CLUB	65880	MEALS	0.00
		7	BETA CLUB	65400	ADVERTISING	0.00
		7	BETA CLUB	65890	LODGING	0.00
		7	BETA CLUB	65500	PRINTING & BINDING	0.00
		7	BETA CLUB	65820	TRVL-CLS IN DISTRICT	0.00
		7	BETA CLUB	66100	GENERAL SUPPLIES	0.00
		7	BETA CLUB	65810	TRVL-CERT-IN DISTRICT	0.00
		7	BETA CLUB	68100	DUES AND FEES	0.00
	7121116001011600					0.00
	7121320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7121320001011600					0.00
	7122222001011600	7	H.S. LIBRARY	63320	CLS WORKSHOPS	0.00
		7	H.S. LIBRARY	64310	REPAIRS-NONTECH	0.00
		7	H.S. LIBRARY	66100	GENERAL SUPPLIES	0.00
		7	H.S. LIBRARY	67390	OTHER EQUIPMENT	0.00
		7	H.S. LIBRARY	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	H.S. LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
		7	H.S. LIBRARY	65820	TRVL-CLS IN DISTRICT	0.00
		7	H.S. LIBRARY	66510	SOFTWARE	0.00
		7	H.S. LIBRARY	65500	PRINTING & BINDING	0.00
		7	H.S. LIBRARY	63310	CERT WORKSHOP	0.00
		7	H.S. LIBRARY	65890	LODGING	0.00
		7	H.S. LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00
		7	H.S. LIBRARY	68100	DUES AND FEES	0.00
		7	H.S. LIBRARY	65320	POSTAGE	0.00
		7	H.S. LIBRARY	65400	ADVERTISING	0.00
		7	H.S. LIBRARY	65810	TRVL-CERT-IN DISTRICT	0.00
		7	H.S. LIBRARY	65880	MEALS	0.00
		7	H.S. LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00
		7	H.S. LIBRARY	66420	LIBRARY BOOKS	0.00
	7122222001011600					0.00
	7122320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7122320001011600					0.00
	7123196101011600	7	ART CLUB	68100	DUES AND FEES	0.00
		7	ART CLUB	66440	AUDIOVISUAL MATERIALS	0.00
		7	ART CLUB	64320	TECH REPAIRS	0.00
		7	ART CLUB	65820	TRVL-CLS IN DISTRICT	0.00

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13	7123196101011600	7	ART CLUB	67390	OTHER EQUIPMENT	0.00
		7	ART CLUB	65890	LODGING	0.00
		7	ART CLUB	65810	TRVL-CERT-IN DISTRICT	0.00
		7	ART CLUB	63310	CERT WORKSHOP	0.00
		7	ART CLUB	64200	CLEANING SERVICES	0.00
		7	ART CLUB	65400	ADVERTISING	0.00
		7	ART CLUB	64310	REPAIRS-NONTECH	0.00
		7	ART CLUB	66510	SOFTWARE	0.00
		7	ART CLUB	66100	GENERAL SUPPLIES	0.00
		7	ART CLUB	65320	POSTAGE	0.00
		7	ART CLUB	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ART CLUB	66500	TECHNOLOGY SUPPLIES	0.00
		7	ART CLUB	64900	OTHER PURC PROPERTY SVS	0.00
		7	ART CLUB	63320	CLS WORKSHOPS	0.00
		7	ART CLUB	65880	MEALS	0.00
		7	ART CLUB	65500	PRINTING & BINDING	0.00
		7123196101011600				
	7123320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7123320001011600						0.00
	7124	7	CHEERLEADERS-H.S.	64900	OTHER PURC PROPERTY SVS	0.00
7124						0.00
	7124115001011500	7	CHEERLEADING	64200	CLEANING SERVICES	0.00
		7	CHEERLEADING	65890	LODGING	0.00
		7	CHEERLEADING	66100	GENERAL SUPPLIES	0.00
		7	CHEERLEADING	63310	CERT WORKSHOP	0.00
		7	CHEERLEADING	63320	CLS WORKSHOPS	0.00
		7	CHEERLEADING	65820	TRVL-CLS IN DISTRICT	0.00
		7	CHEERLEADING	65400	ADVERTISING	0.00
		7	CHEERLEADING	65500	PRINTING & BINDING	0.00
		7	CHEERLEADING	64900	OTHER PURC PROPERTY SVS	0.00
		7	CHEERLEADING	68100	DUES AND FEES	0.00
		7	CHEERLEADING	65880	MEALS	0.00
		7	CHEERLEADING	65810	TRVL-CERT-IN DISTRICT	0.00
7124115001011500						0.00
	7124320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7124320001011600						0.00
	7126224001011600	7	PSAT TESTING	63310	CERT WORKSHOP	0.00
		7	PSAT TESTING	66100	GENERAL SUPPLIES	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7126224001011600	7	PSAT TESTING	65500	PRINTING & BINDING	0.00	
		7	PSAT TESTING	63320	CLS WORKSHOPS	0.00	
		7	PSAT TESTING	68100	DUES AND FEES	0.00	
		7	PSAT TESTING	64900	OTHER PURC PROPERTY SVS	0.00	
	7126224001011600						0.00
	7127191701011600	7	CHOIR	65890	LODGING	0.00	
			CHOIR	63320	CLS WORKSHOPS	0.00	
			CHOIR	65500	PRINTING & BINDING	0.00	
			CHOIR	67390	OTHER EQUIPMENT	0.00	
			CHOIR	65820	TRVL-CLS IN DISTRICT	0.00	
			CHOIR	66100	GENERAL SUPPLIES	0.00	
			CHOIR	68900	MISCELLANEOUS EXPENDITURE	0.00	
			CHOIR	65400	ADVERTISING	0.00	
CHOIR			65880	MEALS	0.00		
CHOIR			65810	TRVL-CERT-IN DISTRICT	0.00		
CHOIR			68100	DUES AND FEES	0.00		
CHOIR			63310	CERT WORKSHOP	0.00		
CHOIR			64900	OTHER PURC PROPERTY SVS	0.00		
7127191701011600						0.00	
7127320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7127320001011600						0.00	
7128116001011600	7	SCIENCE CLUB	63310	CERT WORKSHOP	0.00		
		SCIENCE CLUB	65890	LODGING	0.00		
		SCIENCE CLUB	65500	PRINTING & BINDING	0.00		
		SCIENCE CLUB	68100	DUES AND FEES	0.00		
		SCIENCE CLUB	65820	TRVL-CLS IN DISTRICT	0.00		
		SCIENCE CLUB	65880	MEALS	0.00		
		SCIENCE CLUB	63320	CLS WORKSHOPS	0.00		
		SCIENCE CLUB	65400	ADVERTISING	0.00		
		SCIENCE CLUB	66100	GENERAL SUPPLIES	0.00		
		SCIENCE CLUB	65810	TRVL-CERT-IN DISTRICT	0.00		
7128116001011600						0.00	
7128320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7128320001011600						0.00	
7129116001011600	7	STUDENT COUNCIL	67390	OTHER EQUIPMENT	0.00		
		STUDENT COUNCIL	65810	TRVL-CERT-IN DISTRICT	0.00		
		STUDENT COUNCIL	63310	CERT WORKSHOP	0.00		
		STUDENT COUNCIL	64200	CLEANING SERVICES	0.00		
		STUDENT COUNCIL	65500	PRINTING & BINDING	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7129116001011600	7	STUDENT COUNCIL	68100	DUES AND FEES	0.00	
		7	STUDENT COUNCIL	65820	TRVL-CLS IN DISTRICT	0.00	
		7	STUDENT COUNCIL	65400	ADVERTISING	0.00	
		7	STUDENT COUNCIL	65890	LODGING	0.00	
		7	STUDENT COUNCIL	63320	CLS WORKSHOPS	0.00	
		7	STUDENT COUNCIL	65880	MEALS	0.00	
		7	STUDENT COUNCIL	66100	GENERAL SUPPLIES	0.00	
		7	STUDENT COUNCIL	64900	OTHER PURC PROPERTY SVS	0.00	
	7129116001011600						0.00
	7129320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7129320001011600						0.00
	7130196201011600	7130196201011600	7	DRAMA CLUB	65500	PRINTING & BINDING	0.00
			7	DRAMA CLUB	63310	CERT WORKSHOP	0.00
7			DRAMA CLUB	65400	ADVERTISING	0.00	
7			DRAMA CLUB	65810	TRVL-CERT-IN DISTRICT	0.00	
7			DRAMA CLUB	64200	CLEANING SERVICES	0.00	
7			DRAMA CLUB	65880	MEALS	0.00	
7			DRAMA CLUB	66100	GENERAL SUPPLIES	0.00	
7			DRAMA CLUB	65890	LODGING	0.00	
7			DRAMA CLUB	64900	OTHER PURC PROPERTY SVS	0.00	
7			DRAMA CLUB	68100	DUES AND FEES	0.00	
7			DRAMA CLUB	63320	CLS WORKSHOPS	0.00	
7			DRAMA CLUB	65820	TRVL-CLS IN DISTRICT	0.00	
7130196201011600						0.00	
7130320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7130320001011600						0.00	
7131131001011600	7131131001011600	7	FFA	66100	GENERAL SUPPLIES	13.08	
		7	FFA	66510	SOFTWARE	0.00	
		7	FFA	68100	DUES AND FEES	0.00	
		7	FFA	65500	PRINTING & BINDING	0.00	
		7	FFA	65880	MEALS	217.66	
		7	FFA	65320	POSTAGE	0.00	
		7	FFA	66500	TECHNOLOGY SUPPLIES	0.00	
		7	FFA	65820	TRVL-CLS IN DISTRICT	0.00	
		7	FFA	65890	LODGING	0.00	
		7	FFA	63310	CERT WORKSHOP	0.00	
		7	FFA	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	FFA	64900	OTHER PURC PROPERTY SVS	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7131131001011600	7	FFA	63320	CLS WORKSHOPS	375.00	
		7	FFA	64310	REPAIRS-NONTECH	0.00	
		7	FFA	65400	ADVERTISING	0.00	
		7	FFA	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	FFA	67390	OTHER EQUIPMENT	0.00	
	7131131001011600						605.74
	7131320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7131320001011600						0.00
	7132231100000000	7	HS FLOWER FUND	66100	GENERAL SUPPLIES	0.00	
		7	HS FLOWER FUND	68900	MISCELLANEOUS EXPENDITURE	0.00	
	7132231100000000						0.00
	7133133001011600	7	FBLA	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	FBLA	64200	CLEANING SERVICES	0.00	
		7	FBLA	65890	LODGING	0.00	
		7	FBLA	65500	PRINTING & BINDING	0.00	
		7	FBLA	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	FBLA	64900	OTHER PURC PROPERTY SVS	0.00	
		7	FBLA	63320	CLS WORKSHOPS	0.00	
		7	FBLA	65400	ADVERTISING	0.00	
		7	FBLA	65880	MEALS	0.00	
		7	FBLA	68100	DUES AND FEES	0.00	
		7	FBLA	63310	CERT WORKSHOP	0.00	
		7	FBLA	65820	TRVL-CLS IN DISTRICT	0.00	
		7	FBLA	66100	GENERAL SUPPLIES	0.00	
		7133133001011600					
	7133320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7133320001011600						0.00
	7134136001011600	7	OCCUPATIONAL FOOD CLASS	63320	CLS WORKSHOPS	0.00	
		7	OCCUPATIONAL FOOD CLASS	64900	OTHER PURC PROPERTY SVS	0.00	
7		OCCUPATIONAL FOOD CLASS	65890	LODGING	0.00		
7		OCCUPATIONAL FOOD CLASS	65810	TRVL-CERT-IN DISTRICT	0.00		
7		OCCUPATIONAL FOOD CLASS	65400	ADVERTISING	0.00		
7		OCCUPATIONAL FOOD CLASS	65820	TRVL-CLS IN DISTRICT	0.00		
7		OCCUPATIONAL FOOD CLASS	66100	GENERAL SUPPLIES	0.00		
7		OCCUPATIONAL FOOD	68100	DUES AND FEES	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7134136001011600		CLASS				
		7	OCCUPATIONAL FOOD CLASS	65880	MEALS	0.00	
		7	OCCUPATIONAL FOOD CLASS	65500	PRINTING & BINDING	0.00	
		7	OCCUPATIONAL FOOD CLASS	63310	CERT WORKSHOP	0.00	
		7	OCCUPATIONAL FOOD CLASS	64200	CLEANING SERVICES	0.00	
	7134136001011600						0.00
	7134320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7134320001011600						0.00
	7136136001011600	7	FCCLA	65500	PRINTING & BINDING	0.00	
		7	FCCLA	64900	OTHER PURC PROPERTY SVS	0.00	
		7	FCCLA	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	FCCLA	63320	CLS WORKSHOPS	0.00	
		7	FCCLA	66100	GENERAL SUPPLIES	0.00	
		7	FCCLA	65820	TRVL-CLS IN DISTRICT	0.00	
		7	FCCLA	65400	ADVERTISING	0.00	
		7	FCCLA	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	FCCLA	63310	CERT WORKSHOP	0.00	
		7	FCCLA	68100	DUES AND FEES	0.00	
		7	FCCLA	65880	MEALS	0.00	
		7	FCCLA	65890	LODGING	0.00	
		7136136001011600					
	7136320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7136320001011600						0.00
	7140122001011600	7	BRADY'S RESOURCE	65890	LODGING	0.00	
		7	BRADY'S RESOURCE	65880	MEALS	0.00	
		7	BRADY'S RESOURCE	63320	CLS WORKSHOPS	0.00	
		7	BRADY'S RESOURCE	65500	PRINTING & BINDING	0.00	
7		BRADY'S RESOURCE	66100	GENERAL SUPPLIES	0.00		
7		BRADY'S RESOURCE	63310	CERT WORKSHOP	0.00		
7		BRADY'S RESOURCE	64900	OTHER PURC PROPERTY SVS	0.00		
7		BRADY'S RESOURCE	65820	TRVL-CLS IN DISTRICT	0.00		
7		BRADY'S RESOURCE	65810	TRVL-CERT-IN DISTRICT	0.00		
7		BRADY'S RESOURCE	68100	DUES AND FEES	0.00		
7		BRADY'S RESOURCE	65400	ADVERTISING	0.00		
7		BRADY'S RESOURCE	64200	CLEANING SERVICES	0.00		

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	7140122001011600					0.00
	7140320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7140320001011600					0.00
	7142116001011600	7	JR.CLASS	62320	TCH RET CONT-CLS	0.00
		7	JR.CLASS	62270	MEDCARE-CLS	0.00
		7	JR.CLASS	65400	ADVERTISING	0.00
		7	JR.CLASS	61120	SALARY-CLS	0.00
		7	JR.CLASS	65810	TRVL-CERT-IN DISTRICT	0.00
		7	JR.CLASS	65820	TRVL-CLS IN DISTRICT	0.00
		7	JR.CLASS	66100	GENERAL SUPPLIES	0.00
		7	JR.CLASS	65880	MEALS	0.00
		7	JR.CLASS	62720	HLTH BENE.CLS	0.00
		7	JR.CLASS	62210	SOC SEC-CERTIFIED	0.00
		7	JR.CLASS	65500	PRINTING & BINDING	0.00
		7	JR.CLASS	63310	CERT WORKSHOP	0.00
		7	JR.CLASS	62260	MEDCARE-CERTIFIED	0.00
		7	JR.CLASS	62310	TCH RET CONT-CERTIFIED	0.00
		7	JR.CLASS	63320	CLS WORKSHOPS	0.00
		7	JR.CLASS	68100	DUES AND FEES	0.00
		7	JR.CLASS	64900	OTHER PURC PROPERTY SVS	0.00
		7	JR.CLASS	65890	LODGING	0.00
		7	JR.CLASS	62110	GRP INS-CERTIFIED	0.00
		7	JR.CLASS	62220	SOC SEC-CLS	0.00
		7	JR.CLASS	62710	HLTH BENEF.CERTIFIED	0.00
	7142116001011600					0.00
	7142320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7142320001011600					0.00
	7144116001011600	7	RENAISSANCE	67390	OTHER EQUIPMENT	0.00
		7	RENAISSANCE	65810	TRVL-CERT-IN DISTRICT	0.00
		7	RENAISSANCE	66100	GENERAL SUPPLIES	0.00
		7	RENAISSANCE	63310	CERT WORKSHOP	0.00
		7	RENAISSANCE	64900	OTHER PURC PROPERTY SVS	0.00
		7	RENAISSANCE	65400	ADVERTISING	0.00
		7	RENAISSANCE	63320	CLS WORKSHOPS	0.00
		7	RENAISSANCE	65500	PRINTING & BINDING	0.00
		7	RENAISSANCE	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	RENAISSANCE	65820	TRVL-CLS IN DISTRICT	0.00
		7	RENAISSANCE	65890	LODGING	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	7144116001011600	7	RENAISSANCE	65880	MEALS	0.00
		7	RENAISSANCE	68100	DUES AND FEES	0.00
	7144116001011600					0.00
	7148	7	ENVIRONMENT GRANT	66100	GENERAL SUPPLIES	0.00
	7148					0.00
	7148116001011600	7	H.S. BEAUTIFICATION FUND	66100	GENERAL SUPPLIES	0.00
		7	H.S. BEAUTIFICATION FUND	68900	MISCELLANEOUS EXPENDITURE	0.00
	7148116001011600					0.00
	7149116001011600	7	TAYLOR SCHOLARSHIP	65810	TRVL-CERT-IN DISTRICT	0.00
		7	TAYLOR SCHOLARSHIP	65500	PRINTING & BINDING	0.00
		7	TAYLOR SCHOLARSHIP	65880	MEALS	0.00
		7	TAYLOR SCHOLARSHIP	64900	OTHER PURC PROPERTY SVS	0.00
		7	TAYLOR SCHOLARSHIP	65890	LODGING	0.00
		7	TAYLOR SCHOLARSHIP	66100	GENERAL SUPPLIES	0.00
		7	TAYLOR SCHOLARSHIP	68100	DUES AND FEES	0.00
		7	TAYLOR SCHOLARSHIP	65820	TRVL-CLS IN DISTRICT	0.00
		7	TAYLOR SCHOLARSHIP	63310	CERT WORKSHOP	0.00
		7	TAYLOR SCHOLARSHIP	65400	ADVERTISING	0.00
		7	TAYLOR SCHOLARSHIP	63320	CLS WORKSHOPS	0.00
		7149116001011600				
	7150116001011600	7	BLAKENEY/HICKS SCHOLARSH	66100	GENERAL SUPPLIES	0.00
		7	BLAKENEY/HICKS SCHOLARSH	68100	DUES AND FEES	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65820	TRVL-CLS IN DISTRICT	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65890	LODGING	0.00
		7	BLAKENEY/HICKS SCHOLARSH	63320	CLS WORKSHOPS	0.00
		7	BLAKENEY/HICKS SCHOLARSH	64900	OTHER PURC PROPERTY SVS	0.00
		7	BLAKENEY/HICKS SCHOLARSH	65810	TRVL-CERT-IN DISTRICT	0.00
7		BLAKENEY/HICKS SCHOLARSH	65500	PRINTING & BINDING	0.00	
7		BLAKENEY/HICKS SCHOLARSH	68900	MISCELLANEOUS EXPENDITURE	0.00	
7		BLAKENEY/HICKS SCHOLARSH	63310	CERT WORKSHOP	0.00	
7		BLAKENEY/HICKS SCHOLARSH	65400	ADVERTISING	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	7150116001011600	7	BLAKENEY/HICKS SCHOLARSHP	65880	MEALS	0.00
7150116001011600						0.00
	7151115000911500	7	SUMMER BALL PROGRAM	66100	GENERAL SUPPLIES	0.00
		7	SUMMER BALL PROGRAM	65890	LODGING	0.00
		7	SUMMER BALL PROGRAM	65400	ADVERTISING	0.00
		7	SUMMER BALL PROGRAM	68100	DUES AND FEES	0.00
		7	SUMMER BALL PROGRAM	65880	MEALS	0.00
		7	SUMMER BALL PROGRAM	64900	OTHER PURC PROPERTY SVS	0.00
		7	SUMMER BALL PROGRAM	63900	OTHER PURC PROF/TECH SVS	0.00
		7	SUMMER BALL PROGRAM	64500	CONSTRUCTION SERVICES	0.00
		7	SUMMER BALL PROGRAM	67390	OTHER EQUIPMENT	0.00
		7	SUMMER BALL PROGRAM	65810	TRVL-CERT-IN DISTRICT	0.00
		7	SUMMER BALL PROGRAM	63320	CLS WORKSHOPS	0.00
		7	SUMMER BALL PROGRAM	65820	TRVL-CLS IN DISTRICT	0.00
		7	SUMMER BALL PROGRAM	63310	CERT WORKSHOP	0.00
		7	SUMMER BALL PROGRAM	65500	PRINTING & BINDING	0.00
7151115000911500						0.00
	7151290001011500	7	SUMMER BALL	63900	OTHER PURC PROF/TECH SVS	0.00
7151290001011500						0.00
	7151462000011500	7	ATH SITE IMP	64500	CONSTRUCTION SERVICES	0.00
7151462000011500						0.00
	7153122001011600	7	SPECIAL OLYMPICS	68100	DUES AND FEES	0.00
		7	SPECIAL OLYMPICS	63320	CLS WORKSHOPS	0.00
		7	SPECIAL OLYMPICS	63310	CERT WORKSHOP	0.00
		7	SPECIAL OLYMPICS	65400	ADVERTISING	0.00
		7	SPECIAL OLYMPICS	65500	PRINTING & BINDING	0.00
		7	SPECIAL OLYMPICS	65890	LODGING	0.00
		7	SPECIAL OLYMPICS	64900	OTHER PURC PROPERTY SVS	0.00
		7	SPECIAL OLYMPICS	66100	GENERAL SUPPLIES	0.00
		7	SPECIAL OLYMPICS	65810	TRVL-CERT-IN DISTRICT	0.00
		7	SPECIAL OLYMPICS	65820	TRVL-CLS IN DISTRICT	0.00
		7	SPECIAL OLYMPICS	65880	MEALS	0.00
7153122001011600						0.00
	7155115001011500	7	BASKETBALL	66100	GENERAL SUPPLIES	0.00
		7	BASKETBALL	65880	MEALS	0.00
		7	BASKETBALL	68100	DUES AND FEES	2,615.00
7155115001011500						2,615.00
	7155116001011600	7	A+ GRANT PROGRAM	65820	TRVL-CLS IN DISTRICT	0.00

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13	7155116001011600	7	A+ GRANT PROGRAM	65500	PRINTING & BINDING	0.00
		7	A+ GRANT PROGRAM	63310	CERT WORKSHOP	0.00
		7	A+ GRANT PROGRAM	66100	GENERAL SUPPLIES	0.00
		7	A+ GRANT PROGRAM	63900	OTHER PURC PROF/TECH SVS	0.00
		7	A+ GRANT PROGRAM	65880	MEALS	0.00
		7	A+ GRANT PROGRAM	64200	CLEANING SERVICES	0.00
		7	A+ GRANT PROGRAM	65400	ADVERTISING	0.00
		7	A+ GRANT PROGRAM	65890	LODGING	0.00
		7	A+ GRANT PROGRAM	65810	TRVL-CERT-IN DISTRICT	0.00
		7	A+ GRANT PROGRAM	64900	OTHER PURC PROPERTY SVS	0.00
		7	A+ GRANT PROGRAM	63320	CLS WORKSHOPS	0.00
		7	A+ GRANT PROGRAM	68100	DUES AND FEES	0.00
		7155116001011600				
13	7157115001011500	7	BASEBALL SIGN ACCT.	66100	GENERAL SUPPLIES	0.00
		7	BASEBALL SIGN ACCT.	63320	CLS WORKSHOPS	0.00
		7	BASEBALL SIGN ACCT.	65820	TRVL-CLS IN DISTRICT	0.00
		7	BASEBALL SIGN ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00
		7	BASEBALL SIGN ACCT.	65880	MEALS	0.00
		7	BASEBALL SIGN ACCT.	65400	ADVERTISING	0.00
		7	BASEBALL SIGN ACCT.	65890	LODGING	0.00
		7	BASEBALL SIGN ACCT.	68100	DUES AND FEES	0.00
		7	BASEBALL SIGN ACCT.	63310	CERT WORKSHOP	0.00
		7	BASEBALL SIGN ACCT.	64900	OTHER PURC PROPERTY SVS	0.00
		7	BASEBALL SIGN ACCT.	65500	PRINTING & BINDING	0.00
		7	BASEBALL SIGN ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00
		7157115001011500				
13	7157320001011500	7	CONCESSIONS	66100	GENERAL SUPPLIES	0.00
7157320001011500						0.00
13	7158	7	SOFTBALL SIGN PROGRAM	67390	OTHER EQUIPMENT	0.00
		7	SOFTBALL SIGN PROGRAM	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	SOFTBALL SIGN PROGRAM	66100	GENERAL SUPPLIES	0.00
7158						0.00
13	7158115001011500	7	SOFTBALL SIGN ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00
		7	SOFTBALL SIGN ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	SOFTBALL SIGN ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00
		7	SOFTBALL SIGN ACCT.	65880	MEALS	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7158115001011500	7	SOFTBALL SIGN ACCT.	67390	OTHER EQUIPMENT	0.00	
		7	SOFTBALL SIGN ACCT.	65400	ADVERTISING	0.00	
		7	SOFTBALL SIGN ACCT.	66100	GENERAL SUPPLIES	0.00	
	7158115001011500						0.00
	7158320001011500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7158320001011500						0.00
	7159115001011500	7	FOOTBALL SIGN ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00	
			FOOTBALL SIGN ACCT.	66100	GENERAL SUPPLIES	103.91	
			FOOTBALL SIGN ACCT.	63310	CERT WORKSHOP	0.00	
			FOOTBALL SIGN ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
			FOOTBALL SIGN ACCT.	65880	MEALS	120.00	
			FOOTBALL SIGN ACCT.	68100	DUES AND FEES	0.00	
			FOOTBALL SIGN ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
			FOOTBALL SIGN ACCT.	65400	ADVERTISING	0.00	
			FOOTBALL SIGN ACCT.	64200	CLEANING SERVICES	0.00	
			FOOTBALL SIGN ACCT.	67390	OTHER EQUIPMENT	0.00	
			FOOTBALL SIGN ACCT.	65890	LODGING	0.00	
			FOOTBALL SIGN ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
			FOOTBALL SIGN ACCT.	63320	CLS WORKSHOPS	0.00	
	7159115001011500						223.91
	7159320001011500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7159320001011500						0.00
	7160116001011600	7	STREAM TEAM	63310	CERT WORKSHOP	0.00	
			STREAM TEAM	65400	ADVERTISING	0.00	
			STREAM TEAM	65810	TRVL-CERT-IN DISTRICT	0.00	
			STREAM TEAM	65500	PRINTING & BINDING	0.00	
			STREAM TEAM	63320	CLS WORKSHOPS	0.00	
			STREAM TEAM	65890	LODGING	0.00	
			STREAM TEAM	65880	MEALS	0.00	
			STREAM TEAM	68100	DUES AND FEES	0.00	
			STREAM TEAM	64900	OTHER PURC PROPERTY SVS	0.00	
			STREAM TEAM	66100	GENERAL SUPPLIES	0.00	
			STREAM TEAM	65820	TRVL-CLS IN DISTRICT	0.00	
	7160116001011600						0.00
	7160320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7160320001011600						0.00
	7161116001011600	7	JR.HI STUDENT COUNCIL	65500	PRINTING & BINDING	0.00	
			JR.HI STUDENT COUNCIL	63310	CERT WORKSHOP	0.00	
			JR.HI STUDENT COUNCIL	63320	CLS WORKSHOPS	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7161116001011600	7	JR.HI STUDENT COUNCIL	65820	TRVL-CLS IN DISTRICT	0.00	
		7	JR.HI STUDENT COUNCIL	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	JR.HI STUDENT COUNCIL	64900	OTHER PURC PROPERTY SVS	0.00	
		7	JR.HI STUDENT COUNCIL	65880	MEALS	0.00	
		7	JR.HI STUDENT COUNCIL	65400	ADVERTISING	0.00	
		7	JR.HI STUDENT COUNCIL	66100	GENERAL SUPPLIES	0.00	
		7	JR.HI STUDENT COUNCIL	65890	LODGING	0.00	
		7	JR.HI STUDENT COUNCIL	68100	DUES AND FEES	0.00	
	7161116001011600						0.00
	7162116001011600	7	FCA		65810	TRVL-CERT-IN DISTRICT	0.00
		7	FCA		64900	OTHER PURC PROPERTY SVS	0.00
		7	FCA		68100	DUES AND FEES	0.00
		7	FCA		65500	PRINTING & BINDING	0.00
		7	FCA		65890	LODGING	0.00
		7	FCA		65820	TRVL-CLS IN DISTRICT	0.00
		7	FCA		65400	ADVERTISING	0.00
		7	FCA		66100	GENERAL SUPPLIES	0.00
		7	FCA		63320	CLS WORKSHOPS	0.00
		7	FCA		63310	CERT WORKSHOP	0.00
		7	FCA		65880	MEALS	0.00
		7162116001011600					
	7162320001011600	7	FUNDRAISING		66100	GENERAL SUPPLIES	0.00
	7162320001011600						0.00
	7163116001011600	7	ACCELER.READER/H.S.		65810	TRVL-CERT-IN DISTRICT	0.00
		7	ACCELER.READER/H.S.		67390	OTHER EQUIPMENT	0.00
		7	ACCELER.READER/H.S.		65500	PRINTING & BINDING	0.00
		7	ACCELER.READER/H.S.		65320	POSTAGE	0.00
		7	ACCELER.READER/H.S.		68100	DUES AND FEES	0.00
7		ACCELER.READER/H.S.		66100	GENERAL SUPPLIES	0.00	
7		ACCELER.READER/H.S.		65820	TRVL-CLS IN DISTRICT	0.00	
7		ACCELER.READER/H.S.		64900	OTHER PURC PROPERTY SVS	0.00	
7		ACCELER.READER/H.S.		65880	MEALS	0.00	
7		ACCELER.READER/H.S.		65890	LODGING	0.00	
7		ACCELER.READER/H.S.		65400	ADVERTISING	0.00	
7163116001011600						0.00	
7164471001011600	7	LOCKER FUND		66100	GENERAL SUPPLIES	0.00	
7164471001011600						0.00	
7165217000911600	7	PIP ACCOUNT		67390	OTHER EQUIPMENT	0.00	
	7	PIP ACCOUNT		65500	PRINTING & BINDING	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7165217000911600	7	PIP ACCOUNT	65880	MEALS	0.00	
		7	PIP ACCOUNT	64900	OTHER PURC PROPERTY SVS	0.00	
		7	PIP ACCOUNT	65400	ADVERTISING	0.00	
		7	PIP ACCOUNT	66100	GENERAL SUPPLIES	0.00	
		7	PIP ACCOUNT	68900	MISCELLANEOUS EXPENDITURE	0.00	
	7165217000911600						0.00
	7165320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7165320000911600						0.00
	7166136001011600	7	FCCLA - JR. HI	68100	DUES AND FEES	0.00	
		7	FCCLA - JR. HI	65880	MEALS	0.00	
		7	FCCLA - JR. HI	65820	TRVL-CLS IN DISTRICT	0.00	
		7	FCCLA - JR. HI	63320	CLS WORKSHOPS	0.00	
		7	FCCLA - JR. HI	66100	GENERAL SUPPLIES	0.00	
		7	FCCLA - JR. HI	65400	ADVERTISING	0.00	
		7	FCCLA - JR. HI	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	FCCLA - JR. HI	63310	CERT WORKSHOP	0.00	
		7	FCCLA - JR. HI	64900	OTHER PURC PROPERTY SVS	0.00	
		7	FCCLA - JR. HI	65890	LODGING	0.00	
	7166136001011600						0.00
	7168	7	TRAVELING CLASSROOM	65890	LODGING	0.00	
	7168						0.00
	7168116001011600	7	TRAVELING CLASSROOM	65400	ADVERTISING	0.00	
		7	TRAVELING CLASSROOM	65500	PRINTING & BINDING	0.00	
		7	TRAVELING CLASSROOM	66510	SOFTWARE	0.00	
		7	TRAVELING CLASSROOM	68900	MISCELLANEOUS EXPENDITURE	0.00	
7		TRAVELING CLASSROOM	65890	LODGING	0.00		
7		TRAVELING CLASSROOM	63310	CERT WORKSHOP	0.00		
7		TRAVELING CLASSROOM	64900	OTHER PURC PROPERTY SVS	0.00		
7		TRAVELING CLASSROOM	63320	CLS WORKSHOPS	0.00		
7		TRAVELING CLASSROOM	65810	TRVL-CERT-IN DISTRICT	0.00		
7		TRAVELING CLASSROOM	65320	POSTAGE	0.00		
7		TRAVELING CLASSROOM	65820	TRVL-CLS IN DISTRICT	0.00		
7		TRAVELING CLASSROOM	68100	DUES AND FEES	0.00		
7		TRAVELING CLASSROOM	67390	OTHER EQUIPMENT	0.00		
7		TRAVELING CLASSROOM	66100	GENERAL SUPPLIES	0.00		
7	TRAVELING CLASSROOM	66500	TECHNOLOGY SUPPLIES	0.00			
7168116001011600						0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7169116001011600	7	REITHEMEYER SCHOLARSHIP	68100	DUES AND FEES	0.00	
		7	REITHEMEYER SCHOLARSHIP	66100	GENERAL SUPPLIES	0.00	
		7	REITHEMEYER SCHOLARSHIP	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	REITHEMEYER SCHOLARSHIP	63320	CLS WORKSHOPS	0.00	
		7	REITHEMEYER SCHOLARSHIP	63310	CERT WORKSHOP	0.00	
	7169116001011600						0.00
	7202	7	PRESCHOOL	68100	DUES AND FEES	0.00	
	7202						0.00
	7202110500911600	7	PRESCHOOL	66100	GENERAL SUPPLIES	0.00	
		7	PRESCHOOL	65880	MEALS	0.00	
	7202110500911600						0.00
	7202320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7202320000911600						0.00
	7212115001011500	7	BASEBALL DUGOUT ACCT.	65880	MEALS	0.00	
		7	BASEBALL DUGOUT ACCT.	65320	POSTAGE	0.00	
		7	BASEBALL DUGOUT ACCT.	66100	GENERAL SUPPLIES	0.00	
		7	BASEBALL DUGOUT ACCT.	66500	TECHNOLOGY SUPPLIES	0.00	
		7	BASEBALL DUGOUT ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00	
		7	BASEBALL DUGOUT ACCT.	64310	REPAIRS-NONTECH	0.00	
		7	BASEBALL DUGOUT ACCT.	63320	CLS WORKSHOPS	0.00	
		7	BASEBALL DUGOUT ACCT.	63310	CERT WORKSHOP	0.00	
		7	BASEBALL DUGOUT ACCT.	66510	SOFTWARE	0.00	
		7	BASEBALL DUGOUT ACCT.	63900	OTHER PURC PROF/TECH SVS	0.00	
		7	BASEBALL DUGOUT ACCT.	65400	ADVERTISING	0.00	
		7	BASEBALL DUGOUT ACCT.	65890	LODGING	0.00	
		7	BASEBALL DUGOUT ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
		7	BASEBALL DUGOUT ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
7		BASEBALL DUGOUT ACCT.	64900	OTHER PURC PROPERTY SVS	0.00		
7		BASEBALL DUGOUT ACCT.	68100	DUES AND FEES	0.00		
7		BASEBALL DUGOUT ACCT.	65500	PRINTING & BINDING	0.00		
7		BASEBALL DUGOUT ACCT.	64320	TECH REPAIRS	0.00		
7212115001011500						0.00	
7212320001011500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00		
7212320001011500						0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	7901112000911600	7	FIRST GRADE	66100	GENERAL SUPPLIES	0.00
		7	FIRST GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7901112000911600						0.00
	7901320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7901320000911600						0.00
	7902112000911600	7	SECOND GRADE	66100	GENERAL SUPPLIES	0.00
		7	SECOND GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7902112000911600						0.00
	7902320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7902320000911600						0.00
	7903112000911600	7	THIRD GRADE	67390	OTHER EQUIPMENT	0.00
		7	THIRD GRADE	66100	GENERAL SUPPLIES	0.00
		7	THIRD GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7903112000911600						0.00
	7903320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7903320000911600						0.00
	7904112000911600	7	FOURTH GRADE	66100	GENERAL SUPPLIES	0.00
		7	FOURTH GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7904112000911600						0.00
	7904320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7904320000911600						0.00
	7905112000911600	7	FIFTH GRADE	66100	GENERAL SUPPLIES	0.00
		7	FIFTH GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
7905112000911600						0.00
	7905320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7905320000911600						0.00
	7906112000911600	7	SIXTH GRADE	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	SIXTH GRADE	66100	GENERAL SUPPLIES	0.00
7906112000911600						0.00
	7906320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7906320000911600						0.00
	7907112000911600	7	KINDERGARTEN	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	KINDERGARTEN	66100	GENERAL SUPPLIES	0.00
7907112000911600						0.00
	7907320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7907320000911600						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	7908122000911600	7	ELEM VB	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ELEM VB	66100	GENERAL SUPPLIES	0.00
	7908122000911600					0.00
	7909191000927000	7	G/T ACTIVITY	65880	MEALS	0.00
		7	G/T ACTIVITY	65890	LODGING	0.00
		7	G/T ACTIVITY	66100	GENERAL SUPPLIES	0.00
		7	G/T ACTIVITY	66500	TECHNOLOGY SUPPLIES	0.00
		7	G/T ACTIVITY	68100	DUES AND FEES	0.00
	7909191000927000					0.00
	7909191001027000	7	GT HIGH SCHOOL	66100	GENERAL SUPPLIES	0.00
		7	GT HIGH SCHOOL	68100	DUES AND FEES	0.00
		7	GT HIGH SCHOOL	65890	LODGING	0.00
		7	GT HIGH SCHOOL	65880	MEALS	0.00
		7	GT HIGH SCHOOL	66500	TECHNOLOGY SUPPLIES	0.00
	7909191001027000					0.00
	7909320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7909320000911600					0.00
	7909320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
	7909320001011600					0.00
	7912112000911600	7	ELEM.GENERAL ACCT.	65880	MEALS	0.00
		7	ELEM.GENERAL ACCT.	68100	DUES AND FEES	0.00
		7	ELEM.GENERAL ACCT.	65400	ADVERTISING	0.00
		7	ELEM.GENERAL ACCT.	65320	POSTAGE	0.00
		7	ELEM.GENERAL ACCT.	66100	GENERAL SUPPLIES	820.50
		7	ELEM.GENERAL ACCT.	65500	PRINTING & BINDING	0.00
		7	ELEM.GENERAL ACCT.	63310	CERT WORKSHOP	0.00
		7	ELEM.GENERAL ACCT.	65820	TRVL-CLS IN DISTRICT	0.00
		7	ELEM.GENERAL ACCT.	67390	OTHER EQUIPMENT	0.00
		7	ELEM.GENERAL ACCT.	66510	SOFTWARE	0.00
		7	ELEM.GENERAL ACCT.	64200	CLEANING SERVICES	0.00
		7	ELEM.GENERAL ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ELEM.GENERAL ACCT.	65890	LODGING	0.00
		7	ELEM.GENERAL ACCT.	64310	REPAIRS-NONTECH	0.00
7		ELEM.GENERAL ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
7		ELEM.GENERAL ACCT.	63320	CLS WORKSHOPS	0.00	
7		ELEM.GENERAL ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
7	ELEM.GENERAL ACCT.	66500	TECHNOLOGY SUPPLIES	0.00		
7912112000911600					820.50	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	7912320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7912320000911600						0.00
	7913222000911600	7	ELEM. LIBRARY	64900	OTHER PURC PROPERTY SVS	0.00
		7	ELEM. LIBRARY	66430	PERIODICALS	0.00
		7	ELEM. LIBRARY	66100	GENERAL SUPPLIES	0.00
		7	ELEM. LIBRARY	65400	ADVERTISING	0.00
		7	ELEM. LIBRARY	66440	AUDIOVISUAL MATERIALS	0.00
		7	ELEM. LIBRARY	66500	TECHNOLOGY SUPPLIES	0.00
		7	ELEM. LIBRARY	66510	SOFTWARE	0.00
		7	ELEM. LIBRARY	65500	PRINTING & BINDING	0.00
		7	ELEM. LIBRARY	63320	CLS WORKSHOPS	0.00
		7	ELEM. LIBRARY	63310	CERT WORKSHOP	0.00
		7	ELEM. LIBRARY	66420	LIBRARY BOOKS	0.00
		7	ELEM. LIBRARY	67390	OTHER EQUIPMENT	0.00
		7	ELEM. LIBRARY	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	ELEM. LIBRARY	64310	REPAIRS-NONTECH	0.00
7913222000911600						0.00
	7913320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7913320000911600						0.00
	7920231100000000	7	ELEM FLOWER FUND	66100	GENERAL SUPPLIES	0.00
		7	ELEM FLOWER FUND	68900	MISCELLANEOUS EXPENDITURE	0.00
7920231100000000						0.00
	7935212200911600	7	C A P ACCT.	65880	MEALS	0.00
		7	C A P ACCT.	64900	OTHER PURC PROPERTY SVS	0.00
		7	C A P ACCT.	63320	CLS WORKSHOPS	0.00
		7	C A P ACCT.	68100	DUES AND FEES	0.00
		7	C A P ACCT.	65820	TRVL-CLS IN DISTRICT	0.00
		7	C A P ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00
		7	C A P ACCT.	65890	LODGING	0.00
		7	C A P ACCT.	68900	MISCELLANEOUS EXPENDITURE	0.00
		7	C A P ACCT.	65400	ADVERTISING	0.00
		7	C A P ACCT.	65500	PRINTING & BINDING	0.00
		7	C A P ACCT.	66100	GENERAL SUPPLIES	0.00
		7	C A P ACCT.	65320	POSTAGE	0.00
		7	C A P ACCT.	66420	LIBRARY BOOKS	0.00
		7	C A P ACCT.	63310	CERT WORKSHOP	0.00
7935212200911600						0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	7935320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7935320000911600						0.00
	7937	7	ELEM PLAYGROUND	66100	GENERAL SUPPLIES	0.00
		7	ELEM PLAYGROUND	64900	OTHER PURC PROPERTY SVS	0.00
		7	ELEM PLAYGROUND	67390	OTHER EQUIPMENT	0.00
		7	ELEM PLAYGROUND	68100	DUES AND FEES	0.00
7937						0.00
	7937116000911600	7	PLAYGROUND	66100	GENERAL SUPPLIES	0.00
		7	PLAYGROUND	67330	FURNITURE & FIXTURES	0.00
7937116000911600						0.00
	7937320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00
7937320000911600						0.00
	7938	7	CHARACTER ED	66100	GENERAL SUPPLIES	0.00
7938						0.00
	7938212200911600	7	CHARACTER ED	64900	OTHER PURC PROPERTY SVS	0.00
		7	CHARACTER ED	68100	DUES AND FEES	0.00
		7	CHARACTER ED	66100	GENERAL SUPPLIES	0.00
7938212200911600						0.00
	7939116000911600	7	PONY POWER	63320	CLS WORKSHOPS	0.00
		7	PONY POWER	65820	TRVL-CLS IN DISTRICT	0.00
		7	PONY POWER	65500	PRINTING & BINDING	0.00
		7	PONY POWER	68100	DUES AND FEES	0.00
		7	PONY POWER	64900	OTHER PURC PROPERTY SVS	0.00
		7	PONY POWER	66100	GENERAL SUPPLIES	85.00
		7	PONY POWER	65890	LODGING	0.00
		7	PONY POWER	63310	CERT WORKSHOP	0.00
		7	PONY POWER	65880	MEALS	0.00
		7	PONY POWER	65810	TRVL-CERT-IN DISTRICT	0.00
		7	PONY POWER	65400	ADVERTISING	0.00
7939116000911600						85.00
	7946116001011600	7	SPECKLE HEADS	66100	GENERAL SUPPLIES	0.00
		7	SPECKLE HEADS	65890	LODGING	0.00
		7	SPECKLE HEADS	63310	CERT WORKSHOP	0.00
		7	SPECKLE HEADS	65820	TRVL-CLS IN DISTRICT	0.00
		7	SPECKLE HEADS	63320	CLS WORKSHOPS	0.00
		7	SPECKLE HEADS	65500	PRINTING & BINDING	0.00
		7	SPECKLE HEADS	64900	OTHER PURC PROPERTY SVS	0.00
		7	SPECKLE HEADS	65400	ADVERTISING	0.00

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount	
13	7946116001011600	7	SPECKLE HEADS	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	SPECKLE HEADS	65880	MEALS	0.00	
		7	SPECKLE HEADS	68100	DUES AND FEES	0.00	
	7946116001011600						0.00
	7946320001011600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7946320001011600						0.00
	7954212200911600	7	CARE ACCT.	66100	GENERAL SUPPLIES	0.00	
		7	CARE ACCT.	65820	TRVL-CLS IN DISTRICT	0.00	
		7	CARE ACCT.	68100	DUES AND FEES	0.00	
		7	CARE ACCT.	65400	ADVERTISING	0.00	
		7	CARE ACCT.	64900	OTHER PURC PROPERTY SVS	0.00	
		7	CARE ACCT.	65500	PRINTING & BINDING	0.00	
		7	CARE ACCT.	65880	MEALS	0.00	
		7	CARE ACCT.	65810	TRVL-CERT-IN DISTRICT	0.00	
		7	CARE ACCT.	63310	CERT WORKSHOP	0.00	
		7	CARE ACCT.	65890	LODGING	0.00	
		7	CARE ACCT.	63320	CLS WORKSHOPS	0.00	
		7954212200911600					
	7954320000911600	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7954320000911600						0.00
	7956320000911500	7	FUNDRAISING	66100	GENERAL SUPPLIES	0.00	
	7956320000911500						0.00
	8000311000000000	8	SUPV SCHOOL FOOD	62120	GRP INS-CLS	0.00	
		8	SUPV SCHOOL FOOD	62720	HLTH BENE.CLS	0.00	
		8	SUPV SCHOOL FOOD	62110	GRP INS-CERTIFIED	0.00	
		8	SUPV SCHOOL FOOD	61520	CLASSIFIED BONUS	0.00	
		8	SUPV SCHOOL FOOD	62620	WK'S COMP-CLS	0.00	
		8	SUPV SCHOOL FOOD	61120	SALARY-CLS	0.00	
		8	SUPV SCHOOL FOOD	62320	TCH RET CONT-CLS	0.00	
		8	SUPV SCHOOL FOOD	62220	SOC SEC-CLS	0.00	
		8	SUPV SCHOOL FOOD	62270	MEDCARE-CLS	0.00	
	8000311000000000						0.00
	8000312000000000	8	FOOD PREP/DISP	62710	HLTH BENEF.CERTIFIED	0.00	
		8	FOOD PREP/DISP	66510	SOFTWARE	0.00	
		8	FOOD PREP/DISP	64320	TECH REPAIRS	0.00	
		8	FOOD PREP/DISP	64200	CLEANING SERVICES	0.00	
		8	FOOD PREP/DISP	63450	MEDICAL SERVS	0.00	
		8	FOOD PREP/DISP	64310	REPAIRS-NONTECH	0.00	
		8	FOOD PREP/DISP	63320	CLS WORKSHOPS	0.00	
		8	FOOD PREP/DISP	62720	HLTH BENE.CLS	0.00	

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Budget Fiscal Year	Budget Unit	Fund (1)	Budget Unit Title	Account Code	Account Title	Period 1 Expense Amount
13	8000312000000000	8	FOOD PREP/DISP	62620	WK'S COMP-CLS	0.00
		8	FOOD PREP/DISP	65890	LODGING	0.00
		8	FOOD PREP/DISP	67390	OTHER EQUIPMENT	0.00
		8	FOOD PREP/DISP	68100	DUES AND FEES	0.00
		8	FOOD PREP/DISP	65820	TRVL-CLS IN DISTRICT	0.00
		8	FOOD PREP/DISP	65880	MEALS	0.00
		8	FOOD PREP/DISP	61220	TEMP-CLASSIFIED	0.00
		8	FOOD PREP/DISP	61120	SALARY-CLS	922.35
		8	FOOD PREP/DISP	66300	FOOD	0.00
		8	FOOD PREP/DISP	62320	TCH RET CONT-CLS	129.13
		8	FOOD PREP/DISP	62220	SOC SEC-CLS	57.19
		8	FOOD PREP/DISP	65810	TRVL-CERT-IN DISTRICT	0.00
		8	FOOD PREP/DISP	62310	TCH RET CONT-CERTIFIED	0.00
		8	FOOD PREP/DISP	61520	CLASSIFIED BONUS	0.00
		8	FOOD PREP/DISP	62110	GRP INS-CERTIFIED	0.00
		8	FOOD PREP/DISP	66100	GENERAL SUPPLIES	940.18
		8	FOOD PREP/DISP	65400	ADVERTISING	0.00
		8	FOOD PREP/DISP	62120	GRP INS-CLS	0.00
		8	FOOD PREP/DISP	64900	OTHER PURC PROPERTY SVS	169.50
		8	FOOD PREP/DISP	61720	SUB CLASSIFIED	0.00
		8	FOOD PREP/DISP	64430	RENTAL CMPTRS AND EQUIP	159.02
		8	FOOD PREP/DISP	61820	UNUSED SICK-CLASSIFIED	0.00
		8	FOOD PREP/DISP	62270	MEDCARE-CLS	13.38
8000312000000000						2,390.75
13	8001312000000000	8	SUMMER LUNCH	62270	MEDCARE-CLS	31.94
		8	SUMMER LUNCH	61120	SALARY-CLS	2,202.50
		8	SUMMER LUNCH	66300	FOOD	4,800.03
		8	SUMMER LUNCH	62320	TCH RET CONT-CLS	308.35
		8	SUMMER LUNCH	67390	OTHER EQUIPMENT	0.00
		8	SUMMER LUNCH	62720	HLTH BENE.CLS	0.00
		8	SUMMER LUNCH	65400	ADVERTISING	0.00
		8	SUMMER LUNCH	62220	SOC SEC-CLS	136.56
		8	SUMMER LUNCH	66100	GENERAL SUPPLIES	586.50
8001312000000000						8,065.88
13	8672312000005200	8	LUNCH EQUIP ARRA	67390	OTHER EQUIPMENT	0.00
8672312000005200						0.00
13						758,595.21
Summary						758,595.21