

John Adams Academy

2019-20 Education Protection Account (EPA) Actual Spending Plan

Proposition 30, The Schools and Local Public Safety Protection Act of 2012, approved by the voters on November 06, 2012, temporarily increases the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

The spending plan must be approved by the governing board during a public meeting.

EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.

Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended.

JAA is Scheduled to receive \$2,374,307 for the 2019-20 fiscal year. Below is illustrated the use of those funds

EPA Spending Plan for 2019-20				
	JAA - Roseville	JAA - Lincoln	JAA - El Dorado Hills	Total
Revenue				
Expected EPA Revenue	2,170,437.3	56,240.0	147,630.0	2,374,307.3
Expenditures				
Certificated Instructional Salaries	1,764,583	45,724	120,024	1,930,331
Certificated Instructional Benefits	405,854	10,516	27,606	443,976
Total	2,170,437	56,240	147,630	2,374,307