

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 11/10/2013
 TIME: 13:36:51

HOXIE SCHOOL DISTRICT
 APPROVED BUDGET 13-14

PAGE NUMBER: 1
 EXPBUD74

SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1110 - KINDERGARTEN

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1110-009-000-00-1000111000900		130,000	150,000	0	0	155,000	0
61110	KDG SAL CERTIFIED						
TOTAL	REG EMPLOYEES	130,000	150,000	0	0	155,000	0
TOTAL	PRSNL SVS-SALARIES	130,000	150,000	0	0	155,000	0
1000-1110-009-000-00-1000111000900		3,000	5,000	0	0	1,500	0
61510	KDG SAL CERTIFIED BONUS						
TOTAL	CERTIFIED BONUS	3,000	5,000	0	0	1,500	0
1000-1110-009-000-00-1000111000900		2,000	1,000	0	0	0	0
61810	KDG SAL UNUSED SICK-CERTI						
TOTAL	UNUSED SICK LEAVE	2,000	1,000	0	0	0	0
TOTAL	PRSNL SVS-SALARIES	2,000	1,000	0	0	0	0
TOTAL	KINDERGARTEN	135,000	156,000	0	0	156,500	0

SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1120-009-000-00-1000112000900		908,000	785,000	0	0	825,000	0
61110	ELEM SAL CERTIFIED						
TOTAL	REG EMPLOYEES	908,000	785,000	0	0	825,000	0
TOTAL	PRSNL SVS-SALARIES	908,000	785,000	0	0	825,000	0
1000-1120-009-000-00-1000112000900		30,000	30,000	0	0	12,000	0
61510	ELEM SAL CERTIFIED BONUS						
TOTAL	CERTIFIED BONUS	30,000	30,000	0	0	12,000	0
1000-1120-009-000-00-1000112000900		2,000	1,000	0	0	1,000	0
61810	ELEM SAL UNUSED SICK-CERTI						
TOTAL	UNUSED SICK LEAVE	2,000	1,000	0	0	1,000	0
TOTAL	PRSNL SVS-SALARIES	2,000	1,000	0	0	1,000	0
TOTAL	ELEMENTARY	940,000	816,000	0	0	838,000	0

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SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1140-010-000-00-1000114001000		780,000	700,000	0	0	630,000	0
61110	SECDRY SAL CERTIFIED						
TOTAL	REG EMPLOYEES	780,000	700,000	0	0	630,000	0
TOTAL	PRSNL SVS-SALARIES	780,000	700,000	0	0	630,000	0
1000-1140-010-000-00-1000114001000		20,000	20,000	0	0	10,000	0
61510	SECDRY SAL CERTIFIED BONUS						
TOTAL	CERTIFIED BONUS	20,000	20,000	0	0	10,000	0
1000-1140-010-000-00-1000114001000		2,000	1,000	0	0	1,000	0
61810	SECDRY SAL UNUSED SICK-CERTI						
TOTAL	UNUSED SICK LEAVE	2,000	1,000	0	0	1,000	0
TOTAL	PRSNL SVS-SALARIES	2,000	1,000	0	0	1,000	0
TOTAL	HIGH SCHOOL	802,000	721,000	0	0	641,000	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1150-010-115-00-1000115001011		190,000	210,000	0	0	210,000	0
61110	ATHLETICS CERTIFIED	190,000	210,000	0	0	210,000	0
TOTAL	REG EMPLOYEES						
TOTAL	PRSNL SVS-SALARIES	190,000	210,000	0	0	210,000	0
TOTAL	ATHLETICS	190,000	210,000	0	0	210,000	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1160-010-116-00-1000116001011		8,000	5,000	0	0	2,500	0
61110	HS STUD ACTIVITY CERTIFIED	8,000	5,000	0	0	2,500	0
TOTAL	REG EMPLOYEES						
TOTAL	PRSNL SVS-SALARIES	8,000	5,000	0	0	2,500	0
TOTAL	STUDENT ACTIVITIES	8,000	5,000	0	0	2,500	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1170 - SUMMER SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1170-009-000-00-1000117000900		1,000	1,000	0	0	1,500	0
61110	SUMMER SCHOOL CERTIFIED	1,000	1,000	0	0	1,500	0
TOTAL	REG EMPLOYEES						
TOTAL	PRSNL SVS-SALARIES	1,000	1,000	0	0	1,500	0
TOTAL	SUMMER SCHOOL	1,000	1,000	0	0	1,500	0

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SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1220-009-200-00-1000122000920	61110 ELEM SP ED CERTIFIED	38,850	14,450	0	0	15,000	0
1000-1220-010-200-00-1000122001020	61110 HS SP ED CERTIFIED	73,000	87,675	0	0	60,500	0
TOTAL	REG EMPLOYEES	111,850	102,125	0	0	75,500	0
TOTAL	PRSNL SVS-SALARIES	111,850	102,125	0	0	75,500	0
1000-1220-010-200-00-1000122001020	61510 HS SP ED CERTIFIED BONUS	0	0	0	0	0	0
TOTAL	CERTIFIED BONUS	0	0	0	0	0	0
TOTAL	RESOURCE ROOM	111,850	102,125	0	0	75,500	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1240 - SPECIAL CLASS-1:10 RATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1240-009-200-00-1000124000920	SELF-CONTAINED CERTIFIED	0	40,000	0	0	42,000	0
61110	REG EMPLOYEES	0	40,000	0	0	42,000	0
TOTAL	PRSNL SVS-SALARIES	0	40,000	0	0	42,000	0
1000-1240-009-200-00-1000124000920	SELF-CONTAINED CERTIFIED BONUS	0	0	0	0	0	0
61510	CERTIFIED BONUS	0	0	0	0	0	0
TOTAL	SPECIAL CLASS-1:10 RATIO	0	40,000	0	0	42,000	0

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SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1250 - SPECIAL CLASS-1:6 RATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1250-010-200-00-1000125001020		0	0	0	0	50,000	0
61110	SP ED 1:6 CERTIFIED						
TOTAL	REG EMPLOYEES	0	0	0	0	50,000	0
TOTAL	PRSNL SVS-SALARIES	0	0	0	0	50,000	0
TOTAL	SPECIAL CLASS-1:6 RATIO	0	0	0	0	50,000	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1310 - VOCATIONAL AGRICULTURE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1310-010-000-00-1000131001000	61110 VO AGRI CERTIFIED	40,000	40,000	0	0	40,000	0
TOTAL	REG EMPLOYEES	40,000	40,000	0	0	40,000	0
TOTAL	PRSNL SVS-SALARIES	40,000	40,000	0	0	40,000	0
1000-1310-010-000-00-1000131001000	61510 VO AGRI CERTIFIED BONUS	1,200	1,000	0	0	1,000	0
TOTAL	CERTIFIED BONUS	1,200	1,000	0	0	1,000	0
TOTAL	VOCATIONAL AGRICULTURE	41,200	41,000	0	0	41,000	0

SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1330 - BUSINESS/OFFICE OCCUPATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1330-010-000-00-1000133001000	VO BUSINESS CERTIFIED	119,500	87,500	0	0	87,500	0
61110	REG EMPLOYEES	119,500	87,500	0	0	87,500	0
TOTAL		119,500	87,500	0	0	87,500	0
1000-1330-010-000-00-1000133001000	VO BUSINESS CERTIFIED BONUS	2,500	1,000	0	0	1,000	0
61510	CERTIFIED BONUS	2,500	1,000	0	0	1,000	0
TOTAL		2,500	1,000	0	0	1,000	0
1000-1330-010-000-00-1000133001000	VO BUSINESS UNUSED SICK-CERTI	500	500	0	0	0	0
61810	UNUSED SICK LEAVE	500	500	0	0	0	0
TOTAL		500	500	0	0	0	0
TOTAL	BUSINESS/OFFICE OCCUPATIO	122,500	89,000	0	0	88,500	0

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SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1340 - HEALTH CAREERS OCCUPATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1340-010-000-00-1000134001000	HEALTH PROF CERTIFIED	24,000	25,000	0	0	26,500	0
61110	REG EMPLOYEES	24,000	25,000	0	0	26,500	0
TOTAL	PRSNL SVS-SALARIES	24,000	25,000	0	0	26,500	0
1000-1340-010-000-00-1000134001000	HEALTH PROF CERTIFIED BONUS	600	500	0	0	500	0
61510	CERTIFIED BONUS	600	500	0	0	500	0
TOTAL	HEALTH CAREERS OCCUPATION	24,600	25,500	0	0	27,000	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1360-010-000-00-1000136001000	HOME EC SAL H.S. CERTIFIED	80,000	82,500	0	0	82,500	0
61110	REG EMPLOYEES	80,000	82,500	0	0	82,500	0
TOTAL	PRSNL SVS-SALARIES	80,000	82,500	0	0	82,500	0
1000-1360-010-000-00-1000136001000	HOME EC SAL H.S. CERTIFIED BONUS	2,000	2,000	0	0	1,500	0
61510	CERTIFIED BONUS	2,000	2,000	0	0	1,500	0
TOTAL	HOME ECONOMICS	82,000	84,500	0	0	84,000	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1370 - CAREER ORIENTATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1370-010-000-00-1000137001000		15,000	15,000	0	0	0	0
61110	CAREER OR SAL H.S CERTIFIED	15,000	15,000	0	0	0	0
TOTAL	REG EMPLOYEES						
TOTAL	PRSNL SVS-SALARIES	15,000	15,000	0	0	0	0
TOTAL	CAREER ORIENTATION	15,000	15,000	0	0	0	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1399 - OTHER VOCATIONAL PROJECTS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1399-010-000-00-1000139901000		10,000	10,000	0	0	10,000	0
65610	VOTECH TO LEA'S WITHIN S	10,000	10,000	0	0	10,000	0
TOTAL	TUITION						
TOTAL	OTHR PURCH. SERVICES	10,000	10,000	0	0	10,000	0
TOTAL	OTHER VOCATIONAL PROJECTS	10,000	10,000	0	0	10,000	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1910 - GIFTED AND TALENTED

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1910-009-270-00-1000191000927	61110 G/T ELEM CERTIFIED	20,000	20,000	0	0	20,500	0
1000-1910-010-270-00-1000191001027	61110 G/T HS CERTIFIED	20,000	20,000	0	0	20,500	0
TOTAL	REG EMPLOYEES	40,000	40,000	0	0	41,000	0
TOTAL	PRSNL SVS-SALARIES	40,000	40,000	0	0	41,000	0
1000-1910-009-270-00-1000191000927	61510 G/T ELEM CERTIFIED BONUS	600	500	0	0	750	0
TOTAL	CERTIFIED BONUS	600	500	0	0	750	0
TOTAL	GIFTED AND TALENTED	40,600	40,500	0	0	41,750	0

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SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1916 - BAND

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1916-010-000-00-1000191601000	BAND CERTIFIED	90,000	120,000	0	0	95,000	0
61110	REG EMPLOYEES	90,000	120,000	0	0	95,000	0
TOTAL		90,000	120,000	0	0	95,000	0
1000-1916-010-000-00-1000191601000	BAND CERTIFIED BONUS	2,400	3,000	0	0	1,500	0
61510	CERTIFIED BONUS	2,400	3,000	0	0	1,500	0
TOTAL		92,400	123,000	0	0	96,500	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 1917 - CHOIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-1917-010-000-00-1000191701000	CHOIR CERTIFIED	35,000	35,000	0	0	35,000	0
TOTAL	REG EMPLOYEES	35,000	35,000	0	0	35,000	0
TOTAL	PRSNL SVS-SALARIES	35,000	35,000	0	0	35,000	0
1000-1917-010-000-00-1000191701000	CHOIR CERTIFIED BONUS	1,000	1,000	0	0	750	0
TOTAL	CERTIFIED BONUS	1,000	1,000	0	0	750	0
TOTAL	CHOIR	36,000	36,000	0	0	35,750	0

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SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 2101 - DEAN OF STUDENTS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-2101-010-000-00-1000210101000	DEAN OF STUDENTS CERTIFIED	27,000	27,000	0	0	25,000	0
61110	REG EMPLOYEES	27,000	27,000	0	0	25,000	0
TOTAL	PRSNL SVS-SALARIES	27,000	27,000	0	0	25,000	0
TOTAL	DEAN OF STUDENTS	27,000	27,000	0	0	25,000	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 2120 - GUIDANCE SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-2120-009-000-00-1000212000900	61110 COUNSEL ELEM CERTIFIED	68,000	1,500	0	0	45,000	0
1000-2120-010-000-00-1000212001000	61110 COUNSEL H.S. CERTIFIED	50,000	60,000	0	0	60,000	0
TOTAL	REG EMPLOYEES	118,000	61,500	0	0	105,000	0
TOTAL	PRSNL SVS-SALARIES	118,000	61,500	0	0	105,000	0
1000-2120-009-000-00-1000212000900	61510 COUNSEL ELEM CERTIFIED BONUS	750	1,000	0	0	750	0
1000-2120-010-000-00-1000212001000	61510 COUNSEL H.S. CERTIFIED BONUS	1,200	1,500	0	0	750	0
TOTAL	CERTIFIED BONUS	1,950	2,500	0	0	1,500	0
TOTAL	GUIDANCE SERVICES	119,950	64,000	0	0	106,500	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 2216 - ATHLETIC DIRECTOR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-2216-010-115-00-1000221601011	AD CERTIFIED	5,500	5,500	0	0	5,500	0
61110	REG EMPLOYEES	5,500	5,500	0	0	5,500	0
TOTAL	PRSNL SVS-SALARIES	5,500	5,500	0	0	5,500	0
TOTAL	ATHLETIC DIRECTOR	5,500	5,500	0	0	5,500	0

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE
1000-2220-009-000-00-1000222000900		42,500	40,000	0	41,000
61110	ELEM LIBRARIAN CERTIFIED				
1000-2220-010-000-00-1000222001000		45,500	45,000	0	45,000
61110	H.S. LIBRARIAN CERTIFIED				
TOTAL	REG EMPLOYEES	88,000	85,000	0	86,000
TOTAL	PRSNL SVS-SALARIES	88,000	85,000	0	86,000
1000-2220-009-000-00-1000222000900		600	1,000	0	750
61510	ELEM LIBRARIAN CERTIFIED BONUS				
1000-2220-010-000-00-1000222001000		600	1,000	0	750
61510	H.S. LIBRARIAN CERTIFIED BONUS				
TOTAL	CERTIFIED BONUS	1,200	2,000	0	1,500
TOTAL	EDUCATIONAL MEDIA SERVICE	89,200	87,000	0	87,500

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FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 2321 - OFFICE-SUPERINT/COOP DIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-2321-000-000-00-10002321000000	SUPT OFFICE CERTIFIED	95,000	95,000	0	0	95,000	0
61110	REG EMPLOYEES	95,000	95,000	0	0	95,000	0
TOTAL	PRSNL SVS-SALARIES	95,000	95,000	0	0	95,000	0
1000-2321-000-000-00-10002321000000	SUPT OFFICE CERTIFIED BONUS	1,200	1,000	0	0	750	0
61510	CERTIFIED BONUS	1,200	1,000	0	0	750	0
TOTAL	OFFICE-SUPERINT/COOP DIR	96,200	96,000	0	0	95,750	0

SELECTION CRITERIA: ALL

FUND - 1000 - TEACHER SALARY FUND
 FUNCTION - 2410 - OFFICE PRINCIPAL SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1000-2410-009-000-00-1000241000900	61110 ELEM PRINCIPAL CERTIFIED	70,000	115,000	0	0	67,500	0
1000-2410-010-000-00-1000241001000	61110 HS PRINCIPAL CERTIFIED	105,000	61,500	0	0	65,000	0
TOTAL	REG EMPLOYEES	175,000	176,500	0	0	132,500	0
TOTAL	PRSNL SVS-SALARIES	175,000	176,500	0	0	132,500	0
1000-2410-009-000-00-1000241000900	61510 ELEM PRINCIPAL CERTIFIED BONUS	1,200	2,000	0	0	750	0
1000-2410-010-000-00-1000241001000	61510 HS PRINCIPAL CERTIFIED BONUS	1,200	1,000	0	0	750	0
TOTAL	CERTIFIED BONUS	2,400	3,000	0	0	1,500	0
1000-2410-010-000-00-1000241001000	61810 HS PRINCIPAL UNUSED SICK-CERTI UNUSED SICK LEAVE	500	500	0	0	0	0
TOTAL	PRSNL SVS-SALARIES	500	500	0	0	0	0
TOTAL	OFFICE PRINCIPAL SERVICES	177,900	180,000	0	0	134,000	0
TOTAL	TEACHER SALARY FUND	3,167,900	2,975,125	0	0	2,895,750	0

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FUND - 1246 - MENTORING
 FUNCTION - 2213 - INSTR STAFF TRAINING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1246-2213-000-000-00-12462213000000		0	10,000	0	0	8,000	0
61110	MENTORING CERTIFIED	0	10,000	0	0	8,000	0
TOTAL	REG EMPLOYEES	0	10,000	0	0	8,000	0
TOTAL	PRSNL SVS-SALARIES	0	10,000	0	0	8,000	0
TOTAL	INSTR STAFF TRAINING	0	10,000	0	0	8,000	0
TOTAL	MENTORING	0	10,000	0	0	8,000	0

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FUND - 1275 - ALE
 FUNCTION - 1950 - ALTERNATIVE ED PROG

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1275-1950-009-438-00-1275195000943		4,364	33,000	0	0	0	0
61110	ALE ELEM CERTIFIED						
1275-1950-010-438-00-1275195001043		17,050	0	0	0	19,000	0
61110	ALE HS CERTIFIED						
TOTAL	REG EMPLOYEES	21,414	33,000	0	0	19,000	0
TOTAL	PRSNL SVS-SALARIES	21,414	33,000	0	0	19,000	0
TOTAL	ALTERNATIVE ED PROG	21,414	33,000	0	0	19,000	0
TOTAL	ALE	21,414	33,000	0	0	19,000	0

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FUND - 1281 - NSLA
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1281-1105-009-005-00-1281110500900		6,000	0	0	0	5,000	0
61110	NSLA PRESCHOOL CERTIFIED	6,000	0	0	0	5,000	0
TOTAL	REG EMPLOYEES						
TOTAL	PRSNL SVS-SALARIES	6,000	0	0	0	5,000	0
TOTAL	PRE-SCHOOL	6,000	0	0	0	5,000	0

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FUND - 1281 - NSLA
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1281-1120-009-003-00-1281112000900	61110 ELEM HOT CERTIFIED	162,070	240,000	0	0	200,750	0
1281-1120-009-006-00-1281112000900	61110 ELEM TUTORS CERTIFIED	10,000	10,000	0	0	20,000	0
TOTAL	REG EMPLOYEES	172,070	250,000	0	0	220,750	0
TOTAL	PRSNL SVS-SALARIES	172,070	250,000	0	0	220,750	0
TOTAL	ELEMENTARY	172,070	250,000	0	0	220,750	0

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FUND - 1281 - NSLA
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1281-1140-010-006-00-1281114001000	NSLA TUTORS CERTIFIED	14,500	12,000	0	0	20,000	0
61110	REG EMPLOYEES	14,500	12,000	0	0	20,000	0
TOTAL	PRSNL SVS-SALARIES	14,500	12,000	0	0	20,000	0
TOTAL	HIGH SCHOOL	14,500	12,000	0	0	20,000	0

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FUND - 1281 - NSLA
 FUNCTION - 1510 - BASIC SKILLS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1281-1510-009-006-00-1281151000900		45,000	46,600	0	0	0	0
61110	NSLA TUTOR CERTIFIED	45,000	46,600	0	0	0	0
TOTAL	REG EMPLOYEES						
TOTAL	PRSNL SVS-SALARIES	45,000	46,600	0	0	0	0
TOTAL	BASIC SKILLS	45,000	46,600	0	0	0	0

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FUND - 1281 - NSLA
 FUNCTION - 1560 - READING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1281-1560-009-001-00-1281156000900	READING REC SPECI CERTIFIED	70,500	71,500	0	0	40,000	0
61110	REG EMPLOYEES	70,500	71,500	0	0	40,000	0
TOTAL	PRSNL SVS-SALARIES	70,500	71,500	0	0	40,000	0
TOTAL	READING	70,500	71,500	0	0	40,000	0

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FUND - 1281 -- NSLA
 FUNCTION - 2212 - INSTR/CURRICULUM DEVELOP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
1281-2212-009-00-1281221200900		0	26,000	0	0	25,000	0
61110	CURRICULUM SPECIA CERTIFIED						
1281-2212-010-009-00-1281221201000		0	26,000	0	0	25,000	0
61110	CURRICULUM SPECIA CERTIFIED						
TOTAL	REG EMPLOYEES	0	52,000	0	0	50,000	0
TOTAL	PRSNL SVS-SALARIES	0	52,000	0	0	50,000	0
1281-2212-009-009-00-1281221200900		0	0	0	0	0	0
61510	CURRICULUM SPECIA CERTIFIED BONUS						
TOTAL	CERTIFIED BONUS	0	0	0	0	0	0
TOTAL	INSTR/CURRICULUM DEVELOP	0	52,000	0	0	50,000	0

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SELECTION CRITERIA: ALL

FUND - 1281 - NSLA
 FUNCTION - 2213 - INSTR STAFF TRAINING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE
1281-2213-009-002-00-1281221300900	CERT PD WS CERTIFIED	21,500	11,500	0	10,000
1281-2213-010-002-00-1281221301000	CERT PD WS CERTIFIED	11,500	6,500	0	10,000
61610	WORKSHOPS	33,000	18,000	0	20,000
TOTAL	INSTR STAFF TRAINING	33,000	18,000	0	20,000
TOTAL	NSLA	341,070	450,100	0	355,750

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FUND - 1365 - PRESCHOOL
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1365-1105-009-110-00-1365110500911		0	90,340	0	0	127,000	0
61110	PRESCHOOL CERTIFIED REG EMPLOYEES	0	90,340	0	0	127,000	0
TOTAL	PRSNL SVS-SALARIES	0	90,340	0	0	127,000	0
1365-1105-009-110-00-1365110500911		0	0	0	0	0	0
61510	PRESCHOOL CERTIFIED BONUS CERTIFIED BONUS	0	0	0	0	0	0
TOTAL	PRE-SCHOOL	0	90,340	0	0	127,000	0
TOTAL	PRESCHOOL	0	90,340	0	0	127,000	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1110 - KINDERGARTEN

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1110-009-000-00-2000111000900	KDG GRP INS-CERTIFIED	150	175	0	0	175	0
TOTAL	GRP INSURANCE	150	175	0	0	175	0
2000-1110-009-000-00-2000111000900	KDG SOC SEC-CERTIFIED	7,500	8,750	0	0	9,500	0
2000-1110-009-000-00-2000111000900	KDG SOC SEC-CLS	150	50	0	0	25	0
TOTAL	SOC SEC	7,650	8,800	0	0	9,525	0
TOTAL	PRSNL SVS-BENEFITS	7,800	8,975	0	0	9,700	0
2000-1110-009-000-00-2000111000900	KDG MEDCARE-CERTIFIED	2,000	2,000	0	0	2,500	0
TOTAL	MEDCARE-CERTIFIED	2,000	2,000	0	0	2,500	0
2000-1110-009-000-00-2000111000900	KDG MEDCARE-CLS	25	25	0	0	25	0
TOTAL	MEDCARE-CLS	25	25	0	0	25	0
2000-1110-009-000-00-2000111000900	KDG TCH RET CONT-CERT	25,000	23,500	0	0	25,000	0
2000-1110-009-000-00-2000111000900	KDG TCH RET CONT-CLS	500	250	0	0	100	0
TOTAL	TEACH RET.CONTRIBUTORY	25,500	23,750	0	0	25,100	0
2000-1110-009-000-00-2000111000900	KDG HLTH BENEF.CERTIF	7,860	7,500	0	0	7,500	0
TOTAL	HLT BENEFITS	7,860	7,500	0	0	7,500	0
TOTAL	PRSNL SVS-BENEFITS	33,360	31,250	0	0	32,600	0
2000-1110-009-000-00-2000111000900	KDG GENERAL SUPPLIES	1,000	500	0	0	500	0
TOTAL	SUPPLIES & MATERIALS	1,000	500	0	0	500	0
TOTAL	KINDERGARTEN	44,185	42,750	0	0	45,325	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1120-009-000-00-2000112000900	ELEMENTARY SALARY-CLS	31,000	17,500	0	0	15,000	0
TOTAL	REG EMPLOYEES	31,000	17,500	0	0	15,000	0
2000-1120-009-000-00-2000112000900	ELEMENTARY TEMP-CLASSIFIED	5,000	2,500	0	0	1,000	0
TOTAL	TEMP EMPLOYEES	5,000	2,500	0	0	1,000	0
TOTAL	PRSNL SVS-SALARIES	36,000	20,000	0	0	16,000	0
2000-1120-009-000-00-2000112000900	ELEMENTARY CLASSIFIED BONUS	4,000	2,000	0	0	1,000	0
TOTAL	CLASSIFIED BONUS	4,000	2,000	0	0	1,000	0
2000-1120-009-000-00-2000112000900	ELEMENTARY SUB CLASSIFIED	0	0	0	0	0	0
TOTAL	SUBSTITUTES	0	0	0	0	0	0
2000-1120-009-000-00-2000112000900	ELEMENTARY UNUSED SICK-CLASS	5,000	2,000	0	0	250	0
TOTAL	UNUSED SICK LEAVE	5,000	2,000	0	0	250	0
TOTAL	PRSNL SVS-SALARIES	5,000	2,000	0	0	250	0
2000-1120-009-000-00-2000112000900	ELEMENTARY GRP INS-CERTIFIED	1,000	750	0	0	750	0
2000-1120-009-000-00-2000112000900	ELEMENTARY GRP INS-CLS	250	250	0	0	100	0
TOTAL	GRP INSURANCE	1,250	1,000	0	0	850	0
2000-1120-009-000-00-2000112000900	ELEMENTARY SOC SEC-CERTIFIED	54,500	50,000	0	0	50,000	0
2000-1120-009-000-00-2000112000900	ELEMENTARY SOC SEC-CLS	3,500	1,750	0	0	1,500	0
TOTAL	SOC SEC	58,000	51,750	0	0	51,500	0
TOTAL	PRSNL SVS-BENEFITS	59,250	52,750	0	0	52,350	0
2000-1120-009-000-00-2000112000900	ELEMENTARY MEDCARE-CERTIFIED	12,100	11,000	0	0	11,250	0
TOTAL	MEDCARE-CERTIFIED	12,100	11,000	0	0	11,250	0
2000-1120-009-000-00-2000112000900	ELEMENTARY MEDCARE-CLS	1,000	500	0	0	350	0
TOTAL	MEDCARE-CLS	1,000	500	0	0	350	0
2000-1120-009-000-00-2000112000900	ELEMENTARY TCH RET CONT-CERT	128,000	115,000	0	0	117,000	0
62310							

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1120-009-000-00-2000112000900	ELEMENTARY TCH RET CONT-CLS	8,500	5,000	0	0	1,000	0
62320	TEACH RET.CONTRIBUTORY	136,500	120,000	0	0	118,000	0
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY WK'S COMP-CERTIFI	3,500	5,000	0	0	5,000	0
62610	ELEMENTARY WK'S COMP-CERTIFI	1,500	1,500	0	0	5,000	0
2000-1120-009-000-00-2000112000900	ELEMENTARY WK'S COMP-CLS	5,000	6,500	0	0	10,000	0
62620	WK COMPENSATION						
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY HLTH BENEF.CERTIFI	25,000	20,000	0	0	20,000	0
62710	ELEMENTARY HLTH BENEF.CERTIFI	0	0	0	0	750	0
2000-1120-009-000-00-2000112000900	ELEMENTARY HLTH BENE.CLS	25,000	20,000	0	0	20,750	0
62720	HLT BENEFITS						
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY PUB RET.CONTR-CLS	50	50	0	0	50	0
62820	PUB.RET-CONTRIBUTIONS	50	50	0	0	50	0
TOTAL							
2000-1120-009-000-00-2000112000900	PRSNL SVS-BENEFITS	166,550	146,550	0	0	148,800	0
63220	ELEMENTARY INST PGRM-IMPROVE	32,500	32,000	0	0	30,000	0
63220	PROFESSIONAL-EDUCATIONAL	32,500	32,000	0	0	30,000	0
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY CERT WORKSHOP	500	500	0	0	250	0
63310	OTHER PROFESSIONAL	500	500	0	0	250	0
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY MEDICAL SVS	0	100	0	0	100	0
63450	PURC SVS-PROF & TECHNICAL	33,000	32,600	0	0	30,350	0
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY REPAIRS-NONTECH	100	100	0	0	100	0
64310	REPAIR & MAINTENANCE SVS	100	100	0	0	100	0
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY EQUIP & VEHICLES	1,000	500	0	0	150	0
64420	RENTALS	1,000	500	0	0	150	0
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY RENTAL CMPTRS AND	18,250	18,250	0	0	25,000	0
64430	PURCHASED PROPERTY SVS	19,350	18,850	0	0	25,250	0
TOTAL							
2000-1120-009-000-00-2000112000900	ELEMENTARY POSTAGE	250	100	0	0	2,000	0
65320							

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	COMMUNICATIONS	250	100	0	0	2,000	0
2000-1120-009-000-00-2000112000900		0	1,000	0	0	2,500	0
65500	ELEMENTARY PRINTING & BINDIN						
2000-1120-009-000-00-2000112000900		500	250	0	0	250	0
65810	ELEMENTARY TRVL-CERT-IN DIST						
2000-1120-009-000-00-2000112000900		500	250	0	0	150	0
65820	ELEMENTARY TRVL-CLS IN DISTR						
TOTAL	TRAVEL	1,000	500	0	0	400	0
TOTAL	OTHER PURCH.SERVICES	1,250	1,600	0	0	4,900	0
2000-1120-009-000-00-2000112000900		1,000	250	0	0	500	0
65880	ELEMENTARY MEALS						
2000-1120-009-000-00-2000112000900		2,500	750	0	0	500	0
65890	ELEMENTARY LODGING						
TOTAL	TRAVEL	3,500	1,000	0	0	1,000	0
2000-1120-009-000-00-2000112000900		60,000	75,000	0	0	55,000	0
66100	ELEMENTARY GENERAL SUPPLIES						
2000-1120-009-000-00-2000112000900		25,000	11,500	0	0	10,000	0
66410	ELEMENTARY TEXTBOOKS						
2000-1120-009-000-00-2000112000900		25	25	0	0	100	0
66430	ELEMENTARY PERIODICALS						
TOTAL	BOOKS & PERIODICALS	25,025	11,525	0	0	10,100	0
2000-1120-009-000-00-2000112000900		1,500	1,000	0	0	1,000	0
66500	ELEMENTARY TECHNOLOGY SUPPLI						
2000-1120-009-000-00-2000112000900		0	1,000	0	0	2,000	0
66510	ELEMENTARY SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	1,000	0	0	2,000	0
TOTAL	SUPPLIES & MATERIALS	86,525	88,525	0	0	68,100	0
2000-1120-009-000-00-2000112000900		0	0	0	0	3,000	0
67330	ELEMENTARY FURNITURE & FIXTU						
TOTAL	EQUIPMENT	0	0	0	0	3,000	0
TOTAL	PROPERTY	0	0	0	0	3,000	0
2000-1120-009-000-00-2000112000900		5,000	1,500	0	0	1,000	0
67340	ELEMENTARY TECH HARDWARE						
2000-1120-009-000-00-2000112000900		1,000	500	0	0	500	0
67350	ELEMENTARY TECH SOFTWARE						
TOTAL	EQUIPMENT	6,000	2,000	0	0	1,500	0
2000-1120-009-000-00-2000112000900		2,000	5,000	0	0	2,000	0
68100	ELEMENTARY DUES AND FEES						

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1120-009-000-00-2000112000900	ELEMENTARY MISCELLANEOUS EXP	1,000	500	0	0	150	0
68900	OTHER OBJECTS	3,000	5,500	0	0	2,150	0
TOTAL	ELEMENTARY	436,525	384,875	0	0	366,250	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1140-010-000-00-2000114001000	HIGH SCHOOL SALARY-CLS	15,000	15,000	0	0	15,500	0
TOTAL	REG EMPLOYEES	15,000	15,000	0	0	15,500	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL TEMP-CLASSIFIED	1,000	500	0	0	500	0
TOTAL	TEMP EMPLOYEES	1,000	500	0	0	500	0
TOTAL	PRSNL SVS-SALARIES	16,000	15,500	0	0	16,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL CLASSIFIED BONUS	1,000	500	0	0	1,000	0
TOTAL	CLASSIFIED BONUS	1,000	500	0	0	1,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL SUB CLASSIFIED	0	0	0	0	0	0
TOTAL	SUBSTITUTES	0	0	0	0	0	0
TOTAL	PRSNL SVS-SALARIES	0	0	0	0	0	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL GRP INS-CERTIFIED	750	550	0	0	550	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL GRP INS-CLS	50	50	0	0	50	0
TOTAL	GRP INSURANCE	800	600	0	0	600	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL SOC SEC-CERTIFIED	45,000	40,000	0	0	40,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL SOC SEC-CLS	1,000	1,750	0	0	1,750	0
TOTAL	SOC SEC	46,000	41,750	0	0	41,750	0
TOTAL	PRSNL SVS-BENEFITS	46,800	42,350	0	0	42,350	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL MEDCARE-CERTIFIED	10,000	10,000	0	0	10,000	0
TOTAL	MEDCARE-CERTIFIED	10,000	10,000	0	0	10,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL MEDCARE-CLS	5,000	500	0	0	500	0
TOTAL	MEDCARE-CLS	5,000	500	0	0	500	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL TCH RET CONT-CERT	105,000	90,000	0	0	90,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL TCH RET CONT-CLS	2,500	2,250	0	0	2,250	0
TOTAL	TEACH RET CONTRIBUTORY	107,500	92,250	0	0	92,250	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1140-010-000-00-2000114001000	62610 HIGH SCHOOL WK'S COMP-CERTIFI	2,500	7,500	0	0	5,000	0
2000-1140-010-000-00-2000114001000	62620 HIGH SCHOOL WK'S COMP-CLS	2,500	2,200	0	0	5,000	0
TOTAL	WK COMPENSATION	5,000	9,700	0	0	10,000	0
2000-1140-010-000-00-2000114001000	62710 HIGH SCHOOL HLTH BENEF.CERTIF	20,000	15,500	0	0	15,500	0
2000-1140-010-000-00-2000114001000	62720 HIGH SCHOOL HLTH BENE.CLS	1,750	2,000	0	0	2,000	0
TOTAL	HLT BENEFITS	21,750	17,500	0	0	17,500	0
TOTAL	PRSNL SVS-BENEFITS	134,250	119,450	0	0	119,750	0
2000-1140-010-000-00-2000114001000	63210 HIGH SCHOOL INSTRUCTIONAL	500	2,500	0	0	1,000	0
2000-1140-010-000-00-2000114001000	63220 HIGH SCHOOL INST PRGM-IMPROVE	30,000	31,000	0	0	32,500	0
TOTAL	PROFESSIONAL-EDUCATIONAL	30,500	33,500	0	0	33,500	0
2000-1140-010-000-00-2000114001000	63310 HIGH SCHOOL CERT WORKSHOP	250	2,000	0	0	1,000	0
TOTAL	OTHER PROFESSIONAL	250	2,000	0	0	1,000	0
2000-1140-010-000-00-2000114001000	63450 HIGH SCHOOL MEDICAL SVRS	0	75	0	0	75	0
TOTAL	PURC SVS-PROF & TECHNICAL	30,750	35,575	0	0	34,575	0
2000-1140-010-000-00-2000114001000	64310 HIGH SCHOOL REPAIRS-NONTECH	2,000	500	0	0	500	0
TOTAL	REPAIR & MAINTENANCE SVS	2,000	500	0	0	500	0
2000-1140-010-000-00-2000114001000	64430 HIGH SCHOOL RENTAL CMPTRS AND	12,000	12,500	0	0	20,000	0
TOTAL	PURCHASED PROPERTY SVS	14,000	13,000	0	0	20,500	0
2000-1140-010-000-00-2000114001000	65320 HIGH SCHOOL POSTAGE	2,000	1,500	0	0	3,000	0
TOTAL	COMMUNICATIONS	2,000	1,500	0	0	3,000	0
2000-1140-010-000-00-2000114001000	65500 HIGH SCHOOL PRINTING & BINDIN	0	2,000	0	0	2,500	0
2000-1140-010-000-00-2000114001000	65810 HIGH SCHOOL TRVL-CERT-IN DIST	250	500	0	0	500	0
TOTAL	TRAVEL	250	500	0	0	500	0
TOTAL	OTHER PURCH.SERVICES	2,250	4,000	0	0	6,000	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1140-010-000-00-2000114001000	HIGH SCHOOL MEALS	750	1,500	0	0	750	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL LODGING	2,500	750	0	0	1,000	0
2000-1140-010-000-00-2000114001000	TRAVEL	3,250	2,250	0	0	1,750	0
TOTAL		65,000	41,500	0	0	38,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL GENERAL SUPPLIES	40,000	20,000	0	0	35,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL TEXTBOOKS	40,000	20,000	0	0	35,000	0
TOTAL		1,500	15,000	0	0	15,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL TECHNOLOGY SUPPLI	1,000	500	0	0	1,750	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL SOFTWARE	1,000	500	0	0	1,750	0
TOTAL		107,500	77,000	0	0	89,750	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL FURNITURE & FIXTU	0	0	0	0	3,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL OTHER EQUIPMENT	1,500	1,000	0	0	1,000	0
TOTAL		1,500	1,000	0	0	4,000	0
TOTAL	PROPERTY	1,500	1,000	0	0	4,000	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL DUES AND FEES	1,000	1,500	0	0	1,500	0
2000-1140-010-000-00-2000114001000	HIGH SCHOOL MISCELLANEOUS EXP	1,000	1,600	0	0	1,500	0
TOTAL	OTHER OBJECTS	2,000	3,100	0	0	3,000	0
TOTAL	HIGH SCHOOL	374,300	324,225	0	0	349,175	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1150-010-115-00-2000115001011	ATHLETICS SALARY-CLS	25,000	25,000	0	0	25,000	0
TOTAL	REG EMPLOYEES	25,000	25,000	0	0	25,000	0
TOTAL	PRSNL SVS-SALARIES	25,000	25,000	0	0	25,000	0
2000-1150-010-115-00-2000115001011	ATHLETICS GRP INS-CERTIFIED	250	100	0	0	100	0
2000-1150-010-115-00-2000115001011	ATHLETICS GRP INS-CLS	100	100	0	0	100	0
TOTAL	GRP INSURANCE	350	200	0	0	200	0
2000-1150-010-115-00-2000115001011	ATHLETICS SOC SEC-CERTIFIED	12,500	12,500	0	0	12,500	0
2000-1150-010-115-00-2000115001011	ATHLETICS SOC SEC-CLS	1,000	2,000	0	0	2,000	0
TOTAL	SOC SEC	13,500	14,500	0	0	14,500	0
TOTAL	PRSNL SVS-BENEFITS	13,850	14,700	0	0	14,700	0
2000-1150-010-115-00-2000115001011	ATHLETICS MEDCARE-CERTIFIED	3,000	3,000	0	0	3,000	0
TOTAL	MEDCARE-CERTIFIED	3,000	3,000	0	0	3,000	0
2000-1150-010-115-00-2000115001011	ATHLETICS MEDCARE-CLS	250	500	0	0	500	0
TOTAL	MEDCARE-CLS	250	500	0	0	500	0
2000-1150-010-115-00-2000115001011	ATHLETICS TCH RET CONT-CERT	30,000	30,500	0	0	30,500	0
2000-1150-010-115-00-2000115001011	ATHLETICS TCH RET CONT-CLS	1,750	1,750	0	0	1,750	0
TOTAL	TEACH RET.CONTRIBUTORY	31,750	32,250	0	0	32,250	0
2000-1150-010-115-00-2000115001011	ATHLETICS WK'S COMP-CLS	100	100	0	0	100	0
TOTAL	WK COMPENSATION	100	100	0	0	100	0
2000-1150-010-115-00-2000115001011	ATHLETICS HLTH BENEF.CERTIF	5,000	5,000	0	0	5,000	0
2000-1150-010-115-00-2000115001011	ATHLETICS HLTH BENE.CLS	0	500	0	0	750	0
TOTAL	HLT BENEFITS	5,000	5,500	0	0	5,750	0
2000-1150-010-115-00-2000115001011	ATHLETICS PUB RET.CONTR-CLS	100	50	0	0	50	0
TOTAL	PUB.RET-CONTRIBUTIONS	100	50	0	0	50	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	PRSNL SVS-BENEFITS	36,950	37,900	0	0	38,150	0
2000-1150-010-115-00-2000115001011	ATHLETICS INSTRUCTIONAL	500	500	0	0	1,000	0
TOTAL	PROFESSIONAL-EDUCATIONAL	500	500	0	0	1,000	0
2000-1150-010-115-00-2000115001011	ATHLETICS MEDICAL SVCS	1,000	1,000	0	0	750	0
TOTAL	PURC SVS-PROF & TECHNICAL	1,500	1,500	0	0	1,750	0
2000-1150-010-115-00-2000115001011	ATHLETICS REPAIRS-NONTECH	3,000	3,500	0	0	750	0
TOTAL	REPAIR & MAINTENANCE SVS	3,000	3,500	0	0	750	0
TOTAL	PURCHASED PROPERTY SVS	3,000	3,500	0	0	750	0
2000-1150-010-115-00-2000115001011	ATHLETICS ACCIDENT INS FOR	1,000	500	0	0	250	0
TOTAL	INS., NOT BENEFITS	1,000	500	0	0	250	0
2000-1150-010-115-00-2000115001011	ATHLETICS POSTAGE	0	150	0	0	150	0
TOTAL	COMMUNICATIONS	0	150	0	0	150	0
2000-1150-010-115-00-2000115001011	ATHLETICS TRVL-CERT-IN DIST	1,000	500	0	0	1,000	0
TOTAL	TRAVEL	1,000	500	0	0	1,000	0
TOTAL	OTHR PURCH.SERVICES	2,000	1,150	0	0	1,400	0
2000-1150-010-115-00-2000115001011	ATHLETICS MEALS	2,500	5,500	0	0	1,500	0
2000-1150-010-115-00-2000115001011	ATHLETICS LODGING	5,000	5,000	0	0	3,000	0
TOTAL	TRAVEL	7,500	10,500	0	0	4,500	0
2000-1150-010-115-00-2000115001011	ATHLETICS GENERAL SUPPLIES	50,000	40,000	0	0	40,000	0
TOTAL	SUPPLIES & MATERIALS	50,000	40,000	0	0	40,000	0
2000-1150-010-115-00-2000115001011	ATHLETICS FURNITURE & FIXTU	0	0	0	0	1,000	0
TOTAL	EQUIPMENT	0	0	0	0	1,000	0
TOTAL	PROPERTY	0	0	0	0	1,000	0
2000-1150-010-115-00-2000115001011	ATHLETICS TECH HARDWARE	0	5,000	0	0	0	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	EQUIPMENT	0	5,000	0	0	0	0
2000-1150-010-115-00-2000115001011		2,500	1,500	0	0	5,000	0
67390	ATHLETICS OTHER EQUIPMENT						
TOTAL	EQUIPMENT	2,500	1,500	0	0	5,000	0
TOTAL	PROPERTY	2,500	1,500	0	0	5,000	0
2000-1150-010-115-00-2000115001011		2,500	2,500	0	0	4,000	0
68100	ATHLETICS DUES AND FEES						
TOTAL	OTHER OBJECTS	2,500	2,500	0	0	4,000	0
TOTAL	ATHLETICS	148,050	146,750	0	0	139,750	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1160-010-116-00-2000116001011	STUD ACTIVITIES SALARY-CLS	1,250	500	0	0	500	0
61120	REG EMPLOYEES	1,250	500	0	0	500	0
TOTAL		1,250	500	0	0	500	0
2000-1160-010-116-00-2000116001011	STUD ACTIVITIES SOC SEC-CERTIFIED	500	500	0	0	500	0
62210	STUD ACTIVITIES SOC SEC-CERTIFIED	150	100	0	0	100	0
2000-1160-010-116-00-2000116001011	STUD ACTIVITIES SOC SEC-CLS	650	600	0	0	600	0
62220	SOC SEC	650	600	0	0	600	0
TOTAL		650	600	0	0	600	0
2000-1160-010-116-00-2000116001011	STUD ACTIVITIES MEDCARE-CERTIFIED	150	75	0	0	75	0
62260	STUD ACTIVITIES MEDCARE-CERTIFIED	150	75	0	0	75	0
TOTAL		150	75	0	0	75	0
2000-1160-010-116-00-2000116001011	STUD ACTIVITIES MEDCARE-CLS	100	50	0	0	50	0
62270	STUD ACTIVITIES MEDCARE-CLS	100	50	0	0	50	0
TOTAL		100	50	0	0	50	0
2000-1160-010-116-00-2000116001011	STUD ACTIVITIES TCH RET CONT-CERT	1,000	750	0	0	750	0
62310	STUD ACTIVITIES TCH RET CONT-CERT	500	0	0	0	100	0
2000-1160-010-116-00-2000116001011	STUD ACTIVITIES TCH RET CONT-CLS	1,500	750	0	0	850	0
62320	TEACH RET.CONTRIBUTORY	1,500	750	0	0	850	0
TOTAL		1,500	750	0	0	850	0
2000-1160-010-116-00-2000116001011	STUDENT ACTIVITIES	3,650	1,975	0	0	2,075	0
TOTAL		3,650	1,975	0	0	2,075	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1170 - SUMMER SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1170-010-000-00-2000117001000	SUMMER SCHOOL SALARY-CLS	1,000	750	0	0	750	0
61120	REG EMPLOYEES	1,000	750	0	0	750	0
TOTAL		1,000	750	0	0	750	0
2000-1170-009-000-00-2000117000900	SUMMER SCHOOL GRP INS-CERTIFIED	100	50	0	0	50	0
62110	SUMMER SCHOOL GRP INS-CERTIFIED	50	50	0	0	50	0
2000-1170-009-000-00-2000117000900	SUMMER SCHOOL GRP INS-CLS	150	100	0	0	100	0
62120	GRP INSURANCE	150	100	0	0	100	0
TOTAL		250	150	0	0	150	0
2000-1170-010-000-00-2000117001000	SUMMER SCHOOL SOC SEC-CERTIFIED	150	150	0	0	150	0
62210	SUMMER SCHOOL SOC SEC-CERTIFIED	200	150	0	0	150	0
2000-1170-010-000-00-2000117001000	SUMMER SCHOOL SOC SEC-CLS	150	150	0	0	150	0
62220	SUMMER SCHOOL SOC SEC-CLS	750	600	0	0	600	0
TOTAL		900	700	0	0	700	0
2000-1170-009-000-00-2000117000900	SUMMER SCHOOL MEDCARE-CERTIFIED	200	150	0	0	150	0
62260	SUMMER SCHOOL MEDCARE-CERTIFIED	250	150	0	0	150	0
2000-1170-010-000-00-2000117001000	SUMMER SCHOOL MEDCARE-CLS	450	300	0	0	300	0
62270	MEDCARE-CERTIFIED	100	100	0	0	100	0
2000-1170-010-000-00-2000117001000	SUMMER SCHOOL MEDCARE-CLS	75	100	0	0	100	0
62270	SUMMER SCHOOL MEDCARE-CLS	175	200	0	0	200	0
TOTAL		500	250	0	0	250	0
2000-1170-009-000-00-2000117000900	SUMMER SCHOOL TCH RET CONT-CERT	250	250	0	0	250	0
62310	SUMMER SCHOOL TCH RET CONT-CERT	250	250	0	0	250	0
2000-1170-010-000-00-2000117001000	SUMMER SCHOOL TCH RET CONT-CLS	500	250	0	0	250	0
62320	SUMMER SCHOOL TCH RET CONT-CLS	1,500	1,000	0	0	1,000	0
2000-1170-010-000-00-2000117001000	SUMMER SCHOOL TCH RET CONTRIBUTORY	1,500	1,000	0	0	1,000	0
62320	SUMMER SCHOOL TCH RET CONTRIBUTORY	1,500	1,000	0	0	1,000	0
TOTAL		1,500	1,000	0	0	1,000	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1170 - SUMMER SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
TOTAL	SUMMER SCHOOL	4,025	2,950	0	2,950
					0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1215 - DEAF INTERPRETER

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1215-010-200-00-2000121501020	INT FOR DEAF SALARY-CLS	27,500	27,500	0	0	27,500	0
TOTAL	REG EMPLOYEES	27,500	27,500	0	0	27,500	0
TOTAL	PRSNL SVS-SALARIES	27,500	27,500	0	0	27,500	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF GRP INS-CERTIFIED	50	50	0	0	50	0
TOTAL	GRP INSURANCE	50	50	0	0	50	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF SOC SEC-CLS	1,750	1,750	0	0	1,750	0
TOTAL	SOC SEC	1,750	1,750	0	0	1,750	0
TOTAL	PRSNL SVS-BENEFITS	1,800	1,800	0	0	1,800	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF MEDCARE-CLS	500	500	0	0	500	0
TOTAL	MEDCARE-CLS	500	500	0	0	500	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF TCH RET CONT-CLS	4,000	4,000	0	0	4,000	0
TOTAL	TEACH RET.CONTRIBUTORY	4,000	4,000	0	0	4,000	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF HLTH BENE.CLS	0	0	0	0	1,000	0
TOTAL	HLT BENEFITS	0	0	0	0	1,000	0
TOTAL	PRSNL SVS-BENEFITS	4,000	4,000	0	0	5,000	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF CLS WORKSHOPS	150	100	0	0	100	0
TOTAL	PURC SVS-PROF & TECHNICAL	150	100	0	0	100	0
TOTAL	OTHER PROFESSIONAL	150	100	0	0	100	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF TRVL-CERT-IN DIST	150	150	0	0	150	0
TOTAL	TRAVEL	150	150	0	0	150	0
TOTAL	OTHR PURCH.SERVICES	150	150	0	0	150	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF MEALS	50	100	0	0	100	0
2000-1215-010-200-00-2000121501020	INT FOR DEAF LODGING	150	100	0	0	200	0
TOTAL	TRAVEL	200	200	0	0	300	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1215 - DEAF INTERPRETER

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
TOTAL	DEAF INTERPRETER	34,300	34,250	0	35,350

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1220-010-200-00-2000122001020		0	13,000	0	0	13,500	0
61120	HS RESOURCE SALARY-CLS						
TOTAL	REG EMPLOYEES	0	13,000	0	0	13,500	0
TOTAL	PRSNL SVS-SALARIES	0	13,000	0	0	13,500	0
2000-1220-010-200-00-2000122001020		1,500	0	0	0	0	0
61520	HS RESOURCE CLASSIFIED BONUS						
TOTAL	CLASSIFIED BONUS	1,500	0	0	0	0	0
2000-1220-009-200-00-2000122000920		50	50	0	0	50	0
62110	ELEM RESOURCE GRP INS-CERTIFIED						
2000-1220-010-200-00-2000122001020		50	50	0	0	100	0
62110	HS RESOURCE GRP INS-CERTIFIED						
2000-1220-009-200-00-2000122000920		50	50	0	0	25	0
62120	ELEM RESOURCE GRP INS-CLS						
2000-1220-010-200-00-2000122001020		0	50	0	0	25	0
62120	HS RESOURCE GRP INS-CLS						
TOTAL	GRP INSURANCE	150	200	0	0	200	0
2000-1220-009-200-00-2000122000920		2,340	870	0	0	3,000	0
62210	ELEM RESOURCE SOC SEC-CERTIFIED						
2000-1220-010-200-00-2000122001020		4,380	5,260	0	0	3,100	0
62210	HS RESOURCE SOC SEC-CERTIFIED						
2000-1220-010-200-00-2000122001020		0	780	0	0	750	0
62220	HS RESOURCE SOC SEC-CLS						
TOTAL	SOC SEC	6,720	6,910	0	0	6,850	0
TOTAL	PRSNL SVS-BENEFITS	6,870	7,110	0	0	7,050	0
2000-1220-009-200-00-2000122000920		400	210	0	0	175	0
62260	ELEM RESOURCE MEDCARE-CERTIFIED						
2000-1220-010-200-00-2000122001020		800	1,275	0	0	750	0
62260	HS RESOURCE MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	1,200	1,485	0	0	925	0
2000-1220-010-200-00-2000122001020		0	185	0	0	185	0
62270	HS RESOURCE MEDCARE-CLS						
TOTAL	MEDCARE-CLS	0	185	0	0	185	0
2000-1220-009-200-00-2000122000920		5,700	2,025	0	0	2,500	0
62310	ELEM RESOURCE TCH RET CONT-CERT						
2000-1220-010-200-00-2000122001020		10,000	12,275	0	0	7,700	0
62310	HS RESOURCE TCH RET CONT-CERT						
2000-1220-010-200-00-2000122001020		0	1,820	0	0	1,300	0
62320	HS RESOURCE TCH RET CONT-CLS						
TOTAL	TEACH RET. CONTRIBUTORY	15,700	16,120	0	0	11,500	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1220-009-200-00-2000122000920	62710 ELEM RESOURCE HLTH BENEF. CERTIF	1,572	590	0	0	590	0
2000-1220-010-200-00-2000122001020	62710 HS RESOURCE HLTH BENEF. CERTIF	1,572	2,575	0	0	1,571	0
2000-1220-010-200-00-2000122001020	62720 HS RESOURCE HLTH BENE. CLS	0	1,571	0	0	1,571	0
TOTAL	HLT BENEFITS	3,144	4,736	0	0	3,732	0
TOTAL	PRSNL SVS-BENEFITS	18,844	20,856	0	0	15,232	0
2000-1220-009-200-00-2000122000920	66100 ELEM RESOURCE GENERAL SUPPLIES	3,500	3,000	0	0	0	0
2000-1220-010-200-00-2000122001020	66100 HS RESOURCE GENERAL SUPPLIES	4,250	3,000	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	7,750	6,000	0	0	0	0
TOTAL	RESOURCE ROOM	36,164	48,636	0	0	36,892	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1240 - SPECIAL CLASS-1:10 RATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1240-009-200-00-2000124000920	SELF-CONTAINED SALARY-CLS	0	16,000	0	0	16,750	0
61120	REG EMPLOYEES	0	16,000	0	0	16,750	0
TOTAL		0	16,000	0	0	16,750	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED CLASSIFIED BONUS	0	0	0	0	0	0
61520	CLASSIFIED BONUS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED GRP INS-CERTIFIED	0	50	0	0	75	0
62110	SELF-CONTAINED GRP INS-CERTIFIED	0	50	0	0	50	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED GRP INS-CLS	0	100	0	0	125	0
62120	GRP INSURANCE	0	100	0	0	125	0
TOTAL		0	100	0	0	125	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED SOC SEC-CERTIFIED	0	2,400	0	0	2,600	0
62210	SELF-CONTAINED SOC SEC-CERTIFIED	0	2,400	0	0	2,600	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED SOC SEC-CLS	0	960	0	0	1,000	0
62220	SELF-CONTAINED SOC SEC-CLS	0	960	0	0	1,000	0
TOTAL		0	3,360	0	0	3,600	0
2000-1240-009-200-00-2000124000920	PRSNL SVS-BENEFITS	0	3,460	0	0	3,725	0
62260	PRSNL SVS-BENEFITS	0	3,460	0	0	3,725	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED MEDCARE-CERTIFIED	0	500	0	0	650	0
62260	SELF-CONTAINED MEDCARE-CERTIFIED	0	500	0	0	650	0
TOTAL		0	500	0	0	650	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED MEDCARE-CLS	0	150	0	0	250	0
62270	SELF-CONTAINED MEDCARE-CLS	0	150	0	0	250	0
TOTAL		0	150	0	0	250	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED TCH RET CONT-CERT	0	5,600	0	0	5,750	0
62310	SELF-CONTAINED TCH RET CONT-CERT	0	5,600	0	0	5,750	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED TCH RET CONT-CLS	0	1,800	0	0	2,250	0
62320	SELF-CONTAINED TCH RET CONT-CLS	0	1,800	0	0	2,250	0
TOTAL		0	7,400	0	0	8,000	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED HLTH BENEF. CERTIF	0	1,572	0	0	1,572	0
62710	SELF-CONTAINED HLTH BENEF. CERTIF	0	1,572	0	0	1,572	0
2000-1240-009-200-00-2000124000920	SELF-CONTAINED HLTH BENEF. CLS	0	500	0	0	1,572	0
62720	SELF-CONTAINED HLTH BENEF. CLS	0	500	0	0	1,572	0
TOTAL		0	2,072	0	0	3,144	0
2000-1240-009-200-00-2000124000920	PRSNL SVS-BENEFITS	0	9,472	0	0	11,144	0
62720	PRSNL SVS-BENEFITS	0	9,472	0	0	11,144	0
TOTAL		0	29,582	0	0	32,519	0

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FUND - 2000 - OPERATING FUND
FUNCTION - 1240 - SPECIAL CLASS-1:10 RATIO

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	---- APPROVED ---- BASE NEW PROGRAMS
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SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1250 - SPECIAL CLASS-1:6 RATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1250-010-200-00-2000125001020		0	0	0	0	50	0
62110	SP ED 1:6 GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	0	0	0	0	50	0
2000-1250-010-200-00-2000125001020		0	0	0	0	3,100	0
62210	SP ED 1:6 SOC SEC-CERTIFIED						
TOTAL	SOC SEC	0	0	0	0	3,100	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	3,150	0
2000-1250-010-200-00-2000125001020		0	0	0	0	725	0
62260	SP ED 1:6 MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	0	0	0	0	725	0
2000-1250-010-200-00-2000125001020		0	0	0	0	7,000	0
62310	SP ED 1:6 TCH RET CONT-CERT						
TOTAL	TEACH RET.CONTRIBUTORY	0	0	0	0	7,000	0
2000-1250-010-200-00-2000125001020		0	0	0	0	1,571	0
62710	SP ED 1:6 HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	0	0	0	0	1,571	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	8,571	0
2000-1250-010-200-00-2000125001020		0	0	0	0	0	0
66100	SP ED 1:6 GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	SPECIAL CLASS-1:6 RATIO	0	0	0	0	12,446	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1310 - VOCATIONAL AGRICULTURE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1310-010-000-00-2000131001000	62110 VO AGRI GRP INS-CERTIFIED	50	50	0	0	50	0
TOTAL	GRP INSURANCE	50	50	0	0	50	0
2000-1310-010-000-00-2000131001000	62210 VO AGRI SOC SEC-CERTIFIED	2,500	2,200	0	0	2,300	0
TOTAL	SOC SEC	2,500	2,200	0	0	2,300	0
TOTAL	PRSNL SVS-BENEFITS	2,550	2,250	0	0	2,350	0
2000-1310-010-000-00-2000131001000	62260 VO AGRI MEDCARE-CERTIFIED	750	750	0	0	750	0
TOTAL	MEDCARE-CERTIFIED	750	750	0	0	750	0
2000-1310-010-000-00-2000131001000	62310 VO AGRI TCH RET CONT-CERT	6,500	6,000	0	0	6,000	0
TOTAL	TEACH RET. CONTRIBUTORY	6,500	6,000	0	0	6,000	0
2000-1310-010-000-00-2000131001000	62710 VO AGRI HLTH BENEF. CERTIF	1,250	1,500	0	0	1,500	0
TOTAL	HLT BENEFITS	1,250	1,500	0	0	1,500	0
TOTAL	PRSNL SVS-BENEFITS	7,750	7,500	0	0	7,500	0
2000-1310-010-000-00-2000131001000	63310 VO AGRI CERT WORKSHOP	0	0	0	0	350	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	350	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	350	0
2000-1310-010-000-00-2000131001000	64310 VO AGRI REPAIRS-NONTECH	75	75	0	0	100	0
TOTAL	REPAIR & MAINTENANCE SVS	75	75	0	0	100	0
2000-1310-010-000-00-2000131001000	64900 VO AGRI OTHER PURC PROPER	0	3,500	0	0	3,500	0
TOTAL	PURCHASED PROPERTY SVS	75	3,575	0	0	3,600	0
2000-1310-010-000-00-2000131001000	65810 VO AGRI TRVL-CERT-IN DIST	500	250	0	0	250	0
TOTAL	TRAVEL	500	250	0	0	250	0
TOTAL	OTHR PURCH. SERVICES	500	250	0	0	250	0
2000-1310-010-000-00-2000131001000	65880 VO AGRI MEALS	150	150	0	0	500	0
2000-1310-010-000-00-2000131001000	65890 VO AGRI LODGING	500	250	0	0	250	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1310 - VOCATIONAL AGRICULTURE

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	TRAVEL	650	400	0	0	750	0
2000-1310-010-000-00-2000131001000		15,000	7,500	0	0	7,000	0
66100	VO AGRI GENERAL SUPPLIES						
2000-1310-010-000-00-2000131001000		3,500	3,500	0	0	1,500	0
66410	VO AGRI TEXTBOOKS						
TOTAL	BOOKS & PERIODICALS	3,500	3,500	0	0	1,500	0
TOTAL	SUPPLIES & MATERIALS	18,500	11,000	0	0	8,500	0
2000-1310-010-000-00-2000131001000		0	0	0	0	1,500	0
66411	VO AGRI DIGITAL TEXTBOOKS						
TOTAL	BOOKS & PERIODICALS	0	0	0	0	1,500	0
2000-1310-010-000-00-2000131001000		2,500	2,500	0	0	2,500	0
67390	VO AGRI OTHER EQUIPMENT						
TOTAL	EQUIPMENT	2,500	2,500	0	0	2,500	0
TOTAL	PROPERTY	2,500	2,500	0	0	2,500	0
2000-1310-010-000-00-2000131001000		500	750	0	0	75	0
68100	VO AGRI DUES AND FEES						
TOTAL	OTHER OBJECTS	500	750	0	0	75	0
TOTAL	VOCATIONAL AGRICULTURE	33,775	28,975	0	0	28,125	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1330 - BUSINESS/OFFICE OCCUPATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1330-010-000-00-2000133001000		150	150	0	0	150	0
62110	VO BUSINESS GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	150	150	0	0	150	0
2000-1330-010-000-00-2000133001000		4,500	4,500	0	0	4,500	0
62210	VO BUSINESS SOC SEC-CERTIFIED						
TOTAL	SOC SEC	4,500	4,500	0	0	4,500	0
TOTAL	PRSNL SVS-BENEFITS	4,650	4,650	0	0	4,650	0
2000-1330-010-000-00-2000133001000		1,100	1,200	0	0	1,200	0
62260	VO BUSINESS MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	1,100	1,200	0	0	1,200	0
2000-1330-010-000-00-2000133001000		12,500	12,500	0	0	12,500	0
62310	VO BUSINESS TCH RET CONT-CERT						
TOTAL	TEACH RET.CONTRIBUTORY	12,500	12,500	0	0	12,500	0
2000-1330-010-000-00-2000133001000		4,000	3,500	0	0	3,000	0
62710	VO BUSINESS HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	4,000	3,500	0	0	3,000	0
TOTAL	PRSNL SVS-BENEFITS	16,500	16,000	0	0	15,500	0
2000-1330-010-000-00-2000133001000		250	500	0	0	500	0
63310	VO BUSINESS CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	250	500	0	0	500	0
TOTAL	PURC SVS-PROF & TECHNICAL	250	500	0	0	500	0
2000-1330-010-000-00-2000133001000		500	500	0	0	500	0
64320	VO BUSINESS TECH REPAIRS						
TOTAL	REPAIR & MAINTENANCE SVS	500	500	0	0	500	0
TOTAL	PURCHASED PROPERTY SVS	500	500	0	0	500	0
2000-1330-010-000-00-2000133001000		2,500	1,500	0	0	250	0
65810	VO BUSINESS TRVL-CERT-IN DIST						
TOTAL	TRAVEL	2,500	1,500	0	0	250	0
TOTAL	OTHR PURCH.SERVICES	2,500	1,500	0	0	250	0
2000-1330-010-000-00-2000133001000		250	250	0	0	350	0
65880	VO BUSINESS MEALS						
2000-1330-010-000-00-2000133001000		250	750	0	0	500	0
65890	VO BUSINESS LODGING						
TOTAL	TRAVEL	500	1,000	0	0	850	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1330 - BUSINESS/OFFICE OCCUPATIO

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1330-010-000-00-2000133001000	66100 VO BUSINESS GENERAL SUPPLIES	5,000	3,000	0	0	3,000	0
2000-1330-010-000-00-2000133001000	66410 VO BUSINESS TEXTBOOKS	750	1,000	0	0	1,500	0
TOTAL	BOOKS & PERIODICALS	750	1,000	0	0	1,500	0
2000-1330-010-000-00-2000133001000	66500 VO BUSINESS TECHNOLOGY SUPPLI	500	2,100	0	0	3,500	0
TOTAL	SUPPLIES & MATERIALS	6,250	6,100	0	0	8,000	0
2000-1330-010-000-00-2000133001000	67340 VO BUSINESS TECH HARDWARE	500	10,000	0	0	2,000	0
TOTAL	EQUIPMENT	500	10,000	0	0	2,000	0
2000-1330-010-000-00-2000133001000	68100 VO BUSINESS DUES AND FEES	350	550	0	0	350	0
TOTAL	OTHER OBJECTS	350	550	0	0	350	0
TOTAL	BUSINESS/OFFICE OCCUPATIO	33,100	42,000	0	0	33,800	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1340 - HEALTH CAREERS OCCUPATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1340-010-000-00-2000134001000	HEALTH PROF GRP INS-CERTIFIED	25	25	0	0	25	0
2000-1340-010-000-00-2000134001000	HEALTH PROF GRP INS-CLS	25	25	0	0	25	0
TOTAL	GRP INSURANCE	50	50	0	0	50	0
2000-1340-010-000-00-2000134001000	HEALTH PROF SOC SEC-CERTIFIED	1,450	1,500	0	0	1,500	0
TOTAL	SOC SEC	1,450	1,500	0	0	1,500	0
TOTAL	PRSNL SVS-BENEFITS	1,500	1,550	0	0	1,550	0
2000-1340-010-000-00-2000134001000	HEALTH PROF MEDCARE-CERTIFIED	350	500	0	0	500	0
TOTAL	MEDCARE-CERTIFIED	350	500	0	0	500	0
2000-1340-010-000-00-2000134001000	HEALTH PROF TCH RET CONT-CLS	3,500	3,500	0	0	3,750	0
TOTAL	TEACH RET.CONTRIBUTORY	3,500	3,500	0	0	3,750	0
2000-1340-010-000-00-2000134001000	HEALTH PROF HLTH BENEF.CERTIF	1,300	1,500	0	0	1,500	0
2000-1340-010-000-00-2000134001000	HEALTH PROF HLTH BENE.CLS	100	100	0	0	100	0
TOTAL	HLT BENEFITS	1,400	1,600	0	0	1,600	0
TOTAL	PRSNL SVS-BENEFITS	4,900	5,100	0	0	5,350	0
2000-1340-010-000-00-2000134001000	HEALTH PROF MEALS	0	0	0	0	150	0
2000-1340-010-000-00-2000134001000	HEALTH PROF LODGING	0	0	0	0	350	0
TOTAL	TRAVEL	0	0	0	0	500	0
2000-1340-010-000-00-2000134001000	HEALTH PROF GENERAL SUPPLIES	50	500	0	0	750	0
TOTAL	SUPPLIES & MATERIALS	50	500	0	0	750	0
TOTAL	HEALTH CAREERS OCCUPATION	6,800	7,650	0	0	8,650	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1360-010-000-00-2000136001000	62110 HOME EC GRP INS-CERTIFIED	100	100	0	0	100	0
2000-1360-010-000-00-2000136001000	62120 HOME EC GRP INS-CLS	25	25	0	0	25	0
TOTAL	GRP INSURANCE	125	125	0	0	125	0
2000-1360-010-000-00-2000136001000	62210 HOME EC SOC SEC-CERTIFIED	50	5,000	0	0	5,000	0
TOTAL	SOC SEC	50	5,000	0	0	5,000	0
TOTAL	PRSNL SVS-BENEFITS	175	5,125	0	0	5,125	0
2000-1360-010-000-00-2000136001000	62260 HOME EC MEDCARE-CERTIFIED	1,000	1,250	0	0	1,250	0
TOTAL	MEDCARE-CERTIFIED	1,000	1,250	0	0	1,250	0
2000-1360-010-000-00-2000136001000	62310 HOME EC TCH RET CONT-CERT	11,000	12,500	0	0	12,500	0
TOTAL	TEACH RET.CONTRIBUTORY	11,000	12,500	0	0	12,500	0
2000-1360-010-000-00-2000136001000	62710 HOME EC HLTH BENEF.CERTIF	3,000	1,750	0	0	1,500	0
TOTAL	HLT BENEFITS	3,000	1,750	0	0	1,500	0
TOTAL	PRSNL SVS-BENEFITS	14,000	14,250	0	0	14,000	0
2000-1360-010-000-00-2000136001000	63310 HOME EC CERT WORKSHOP	1,250	1,000	0	0	1,500	0
TOTAL	OTHER PROFESSIONAL	1,250	1,000	0	0	1,500	0
TOTAL	PURC SVS-PROF & TECHNICAL	1,250	1,000	0	0	1,500	0
2000-1360-010-000-00-2000136001000	64310 HOME EC REPAIRS-NONTECH	250	150	0	0	150	0
TOTAL	REPAIR & MAINTENANCE SVS	250	150	0	0	150	0
TOTAL	PURCHASED PROPERTY SVS	250	150	0	0	150	0
2000-1360-010-000-00-2000136001000	65810 HOME EC TRVL-CERT-IN DIST	150	300	0	0	350	0
TOTAL	TRAVEL	150	300	0	0	350	0
TOTAL	OTHR PURCH.SERVICES	150	300	0	0	350	0
2000-1360-010-000-00-2000136001000	65880 HOME EC MEALS	1,300	1,250	0	0	1,250	0
2000-1360-010-000-00-2000136001000	65890 HOME EC LODGING	200	1,000	0	0	1,000	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	TRAVEL	1,500	2,250	0	0	2,250	0
2000-1360-010-000-00-2000136001000	66100 HOME EC GENERAL SUPPLIES	5,000	5,000	0	0	5,000	0
2000-1360-010-000-00-2000136001000	66410 HOME EC TEXTBOOKS	2,500	1,000	0	0	1,000	0
TOTAL	BOOKS & PERIODICALS	2,500	1,000	0	0	1,000	0
TOTAL	SUPPLIES & MATERIALS	7,500	6,000	0	0	6,000	0
2000-1360-010-000-00-2000136001000	67390 HOME EC OTHER EQUIPMENT	2,000	1,000	0	0	1,500	0
TOTAL	EQUIPMENT	2,000	1,000	0	0	1,500	0
TOTAL	PROPERTY	2,000	1,000	0	0	1,500	0
2000-1360-010-000-00-2000136001000	68100 HOME EC DUES AND FEES	250	750	0	0	750	0
TOTAL	OTHER OBJECTS	250	750	0	0	750	0
TOTAL	HOME ECONOMICS	28,075	32,075	0	0	32,875	0

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SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1370 - CAREER ORIENTATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1370-010-000-00-2000137001000	CAREER ED GRP INS-CERTIFIED	25	25	0	0	0	0
TOTAL	GRP INSURANCE	25	25	0	0	0	0
2000-1370-010-000-00-2000137001000	CAREER ED SOC SEC-CERTIFIED	1,150	1,000	0	0	0	0
TOTAL	SOC SEC	1,150	1,000	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	1,175	1,025	0	0	0	0
2000-1370-010-000-00-2000137001000	CAREER ED MEDCARE-CERTIFIED	275	250	0	0	0	0
TOTAL	MEDCARE-CERTIFIED	275	250	0	0	0	0
2000-1370-010-000-00-2000137001000	CAREER ED TCH RET CONT-CERT	2,750	2,000	0	0	0	0
TOTAL	TEACH RET.CONTRIBUTORY	2,750	2,000	0	0	0	0
2000-1370-010-000-00-2000137001000	CAREER ED HLTH BENEF.CERTIF	800	750	0	0	0	0
TOTAL	HLT BENEFITS	800	750	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	3,550	2,750	0	0	0	0
2000-1370-010-000-00-2000137001000	CAREER ED CERT WORKSHOP	0	250	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	250	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	250	0	0	0	0
2000-1370-010-000-00-2000137001000	CAREER ED GENERAL SUPPLIES	250	250	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	250	250	0	0	0	0
TOTAL	CAREER ORIENTATION	5,250	4,525	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1910 - GIFTED AND TALENTED

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1910-009-270-00-2000191000927	62110 G/T ELEM GRP INS-CERTIFIED	30	30	0	0	30	0
2000-1910-010-270-00-2000191001027	62110 G/T HS GRP INS-CERTIFIED	30	30	0	0	30	0
TOTAL	GRP INSURANCE	60	60	0	0	60	0
2000-1910-009-270-00-2000191000927	62210 G/T ELEM SOC SEC-CERTIFIED	900	1,000	0	0	1,250	0
2000-1910-010-270-00-2000191001027	62210 G/T HS SOC SEC-CERTIFIED	1,350	1,200	0	0	1,250	0
TOTAL	SOC SEC	2,250	2,200	0	0	2,500	0
TOTAL	PRSNL SVS-BENEFITS	2,310	2,260	0	0	2,560	0
2000-1910-009-270-00-2000191000927	62260 G/T ELEM MEDCARE-CERTIFIED	225	250	0	0	300	0
2000-1910-010-270-00-2000191001027	62260 G/T HS MEDCARE-CERTIFIED	150	250	0	0	300	0
TOTAL	MEDCARE-CERTIFIED	375	500	0	0	600	0
2000-1910-009-270-00-2000191000927	62310 G/T ELEM TCH RET CONT-CERT	2,250	2,500	0	0	2,900	0
2000-1910-010-270-00-2000191001027	62310 G/T HS TCH RET CONT-CERT	3,500	3,000	0	0	2,900	0
TOTAL	TEACH RET.CONTRIBUTORY	5,750	5,500	0	0	5,800	0
2000-1910-009-270-00-2000191000927	62710 G/T ELEM HLTH BENEF.CERTIF	600	750	0	0	750	0
2000-1910-010-270-00-2000191001027	62710 G/T HS HLTH BENEF.CERTIF	1,000	750	0	0	750	0
TOTAL	HLT BENEFITS	1,600	1,500	0	0	1,500	0
TOTAL	PRSNL SVS-BENEFITS	7,350	7,000	0	0	7,300	0
2000-1910-009-270-00-2000191000927	63310 G/T ELEM CERT WORKSHOP	150	100	0	0	200	0
2000-1910-010-270-00-2000191001027	63310 G/T HS CERT WORKSHOP	150	2,750	0	0	300	0
TOTAL	OTHER PROFESSIONAL	300	2,850	0	0	500	0
TOTAL	PURC SVS-PROF & TECHNICAL	300	2,850	0	0	500	0
2000-1910-010-270-00-2000191001027	65810 G/T HS TRVL-CERT-IN DIST	100	150	0	0	200	0
TOTAL	TRAVEL	100	150	0	0	200	0
TOTAL	OTHR PURCH.SERVICES	100	150	0	0	200	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1910 - GIFTED AND TALENTED

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1910-009-270-00-2000191000927	65880 G/T ELEM MEALS	0	250	0	0	500	0
2000-1910-010-270-00-2000191001027	65880 G/T HS MEALS	800	250	0	0	250	0
2000-1910-009-270-00-2000191000927	65890 G/T ELEM LODGING	0	500	0	0	500	0
2000-1910-010-270-00-2000191001027	65890 G/T HS LODGING	750	500	0	0	500	0
TOTAL TRAVEL		1,550	1,500	0	0	1,750	0
2000-1910-009-270-00-2000191000927	66100 G/T ELEM GENERAL SUPPLIES	1,500	2,500	0	0	2,500	0
2000-1910-010-270-00-2000191001027	66100 G/T HS GENERAL SUPPLIES	2,000	2,000	0	0	2,500	0
2000-1910-009-270-00-2000191000927	66430 G/T ELEM PERIODICALS	100	50	0	0	50	0
TOTAL BOOKS & PERIODICALS		100	50	0	0	50	0
TOTAL SUPPLIES & MATERIALS		3,600	4,550	0	0	5,050	0
2000-1910-009-270-00-2000191000927	68100 G/T ELEM DUES AND FEES	1,250	750	0	0	1,000	0
2000-1910-010-270-00-2000191001027	68100 G/T HS DUES AND FEES	500	500	0	0	500	0
TOTAL OTHER OBJECTS		1,750	1,250	0	0	1,500	0
TOTAL GIFTED AND TALENTED		17,335	20,060	0	0	19,460	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1916 - BAND

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1916-010-000-00-2000191601000	BAND SALARY-CLS	20,000	20,000	0	0	0	0
TOTAL	REG EMPLOYEES	20,000	20,000	0	0	0	0
TOTAL	PRSNL SVS-SALARIES	20,000	20,000	0	0	0	0
2000-1916-010-000-00-2000191601000	BAND CLASSIFIED BONUS	750	500	0	0	0	0
TOTAL	CLASSIFIED BONUS	750	500	0	0	0	0
2000-1916-010-000-00-2000191601000	BAND GRP INS-CERTIFIED	75	75	0	0	75	0
TOTAL	GRP INSURANCE	75	75	0	0	75	0
2000-1916-010-000-00-2000191601000	BAND SOC SEC-CERTIFIED	2,000	7,500	0	0	5,000	0
2000-1916-010-000-00-2000191601000	BAND SOC SEC-CERTIFIED	1,250	1,500	0	0	0	0
2000-1916-010-000-00-2000191601000	BAND SOC SEC-CLS	3,250	9,000	0	0	5,000	0
TOTAL	SOC SEC	3,250	9,000	0	0	5,000	0
TOTAL	PRSNL SVS-BENEFITS	3,325	9,075	0	0	5,075	0
2000-1916-010-000-00-2000191601000	BAND MEDCARE-CERTIFIED	750	1,500	0	0	1,500	0
TOTAL	MEDCARE-CERTIFIED	750	1,500	0	0	1,500	0
2000-1916-010-000-00-2000191601000	BAND MEDCARE-CLS	275	300	0	0	0	0
TOTAL	MEDCARE-CLS	275	300	0	0	0	0
2000-1916-010-000-00-2000191601000	BAND TCH RET CONT-CERT	7,000	15,000	0	0	15,000	0
2000-1916-010-000-00-2000191601000	BAND TCH RET CONT-CLS	3,000	3,500	0	0	0	0
TOTAL	TEACH RET. CONTRIBUTORY	10,000	18,500	0	0	15,000	0
2000-1916-010-000-00-2000191601000	BAND WK'S COMP-CLS	100	100	0	0	0	0
TOTAL	WK COMPENSATION	100	100	0	0	0	0
2000-1916-010-000-00-2000191601000	BAND HLTH BENEF. CERTIF	1,200	1,200	0	0	3,000	0
2000-1916-010-000-00-2000191601000	BAND HLTH BENE. CLS	1,750	1,500	0	0	0	0
TOTAL	HLT BENEFITS	2,950	2,700	0	0	3,000	0
TOTAL	PRSNL SVS-BENEFITS	13,050	21,300	0	0	18,000	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1916 - BAND

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE
2000-1916-010-000-00-2000191601000	BAND CERT WORKSHOP	250	250	0	1,000
63310	BAND CERT WORKSHOP	250	250	0	1,000
TOTAL	OTHER PROFESSIONAL	250	250	0	1,000
TOTAL	PURC SVS-PROF & TECHNICAL	250	250	0	1,000
2000-1916-010-000-00-2000191601000	BAND REPAIRS-NONTECH	1,000	3,500	0	2,000
64310	BAND REPAIRS-NONTECH	1,000	3,500	0	2,000
TOTAL	REPAIR & MAINTENANCE SVS	1,000	3,500	0	2,000
2000-1916-010-000-00-2000191601000	BAND OTHER PURC PROPER	3,250	1,000	0	3,500
64900	BAND OTHER PURC PROPER	3,250	1,000	0	3,500
TOTAL	PURCHASED PROPERTY SVS	4,250	4,500	0	5,500
2000-1916-010-000-00-2000191601000	BAND POSTAGE	25	25	0	0
65320	BAND POSTAGE	25	25	0	0
TOTAL	COMMUNICATIONS	25	25	0	0
2000-1916-010-000-00-2000191601000	BAND TRVL-CERT-IN DIST	250	250	0	250
65810	BAND TRVL-CERT-IN DIST	250	250	0	250
TOTAL	TRAVEL	250	250	0	250
TOTAL	OTHER PURCH.SERVICES	275	275	0	250
2000-1916-010-000-00-2000191601000	BAND MEALS	2,250	2,000	0	2,000
65880	BAND MEALS	2,250	2,000	0	2,000
2000-1916-010-000-00-2000191601000	BAND LODGING	3,500	2,250	0	2,000
65890	BAND LODGING	3,500	2,250	0	2,000
TOTAL	TRAVEL	5,750	4,250	0	4,000
2000-1916-010-000-00-2000191601000	BAND GENERAL SUPPLIES	7,500	12,500	0	9,000
66100	BAND GENERAL SUPPLIES	7,500	12,500	0	9,000
2000-1916-010-000-00-2000191601000	BAND SOFTWARE	2,500	1,000	0	1,500
66510	BAND SOFTWARE	2,500	1,000	0	1,500
TOTAL	TECHNOLOGY SUPPLIES	2,500	1,000	0	1,500
TOTAL	SUPPLIES & MATERIALS	10,000	13,500	0	10,500
2000-1916-010-000-00-2000191601000	BAND VEHICLES	0	0	0	0
67320	BAND VEHICLES	0	0	0	0
2000-1916-010-000-00-2000191601000	BAND OTHER EQUIPMENT	1,000	2,500	0	5,000
67390	BAND OTHER EQUIPMENT	1,000	2,500	0	5,000
TOTAL	EQUIPMENT	1,000	2,500	0	5,000
TOTAL	PROPERTY	1,000	2,500	0	5,000
2000-1916-010-000-00-2000191601000	BAND DUES AND FEES	5,000	3,500	0	2,500
68100	BAND DUES AND FEES	5,000	3,500	0	2,500

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1916 - BAND

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER OBJECTS	5,000	3,500	0	0	2,500	0
TOTAL	BAND	64,675	81,450	0	0	53,325	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1917 - CHOIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1917-010-000-00-2000191701000	CHOIR GRP INS-CERTIFIED	25	25	0	0	50	0
TOTAL	GRP INSURANCE	25	25	0	0	50	0
2000-1917-010-000-00-2000191701000	CHOIR SOC SEC-CERTIFIED	2,000	2,000	0	0	2,000	0
TOTAL	SOC SEC	2,000	2,000	0	0	2,000	0
TOTAL	PRSNL SVS-BENEFITS	2,025	2,025	0	0	2,050	0
2000-1917-010-000-00-2000191701000	CHOIR MEDCARE-CERTIFIED	500	500	0	0	500	0
TOTAL	MEDCARE-CERTIFIED	500	500	0	0	500	0
2000-1917-010-000-00-2000191701000	CHOIR TCH RET CONT-CERT	5,000	5,000	0	0	5,000	0
TOTAL	TEACH RET.CONTRIBUTORY	5,000	5,000	0	0	5,000	0
2000-1917-010-000-00-2000191701000	CHOIR HLTH BENEF.CERTIF	1,600	1,600	0	0	1,500	0
TOTAL	HLT BENEFITS	1,600	1,600	0	0	1,500	0
TOTAL	PRSNL SVS-BENEFITS	6,600	6,600	0	0	6,500	0
2000-1917-010-000-00-2000191701000	CHOIR OTHER PURC PROPER	200	200	0	0	200	0
TOTAL	PURCHASED PROPERTY SVS	200	200	0	0	200	0
2000-1917-010-000-00-2000191701000	CHOIR TRVL-CERT-IN DIST	200	200	0	0	200	0
TOTAL	TRAVEL	200	200	0	0	200	0
TOTAL	OTHR PURCH.SERVICES	200	200	0	0	200	0
2000-1917-010-000-00-2000191701000	CHOIR MEALS	750	500	0	0	250	0
2000-1917-010-000-00-2000191701000	CHOIR LODGING	500	500	0	0	250	0
TOTAL	TRAVEL	1,250	1,000	0	0	500	0
2000-1917-010-000-00-2000191701000	CHOIR GENERAL SUPPLIES	3,500	2,500	0	0	2,000	0
TOTAL	SUPPLIES & MATERIALS	3,500	2,500	0	0	2,000	0
2000-1917-010-000-00-2000191701000	CHOIR TECH HARDWARE	1,250	500	0	0	500	0
TOTAL	EQUIPMENT	1,250	500	0	0	500	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1917 - CHOIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1917-010-000-00-2000191701000	CHOIR DUES AND FEES	1,000	1,200	0	0	1,000	0
68100	OTHER OBJECTS	1,000	1,200	0	0	1,000	0
TOTAL	CHOIR	16,525	14,725	0	0	13,450	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 1950 - ALTERNATIVE ED PROG

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1950-010-438-00-2000195001043	ALE SALARY-CLS	15,000	15,000	0	0	15,000	0
TOTAL	REG EMPLOYEES	15,000	15,000	0	0	15,000	0
TOTAL	PRSNL SVS-SALARIES	15,000	15,000	0	0	15,000	0
2000-1950-010-438-00-2000195001043	ALE SOC SEC-CLS	950	500	0	0	500	0
TOTAL	SOC SEC	950	500	0	0	500	0
TOTAL	PRSNL SVS-BENEFITS	950	500	0	0	500	0
2000-1950-010-438-00-2000195001043	ALE MEDCARE-CLS	225	150	0	0	150	0
TOTAL	MEDCARE-CLS	225	150	0	0	150	0
2000-1950-010-438-00-2000195001043	ALE TCH RET CONT-CLS	1,020	1,000	0	0	1,000	0
TOTAL	TEACH RET. CONTRIBUTORY	1,020	1,000	0	0	1,000	0
TOTAL	PRSNL SVS-BENEFITS	1,020	1,000	0	0	1,000	0
TOTAL	ALTERNATIVE ED PROG	17,195	16,650	0	0	16,650	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 1952 - ISS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-1952-010-000-00-2000195201000	ISS SALARY-CLS	15,000	15,500	0	0	15,000	0
TOTAL	REG EMPLOYEES	15,000	15,500	0	0	15,000	0
TOTAL	PRSNL SVS-SALARIES	15,000	15,500	0	0	15,000	0
2000-1952-010-000-00-2000195201000	ISS CLASSIFIED BONUS	750	500	0	0	500	0
TOTAL	CLASSIFIED BONUS	750	500	0	0	500	0
2000-1952-010-000-00-2000195201000	ISS GRP INS-CERTIFIED	75	75	0	0	75	0
TOTAL	GRP INSURANCE	75	75	0	0	75	0
2000-1952-010-000-00-2000195201000	ISS SOC SEC-CLS	950	1,000	0	0	1,000	0
TOTAL	SOC SEC	950	1,000	0	0	1,000	0
TOTAL	PRSNL SVS-BENEFITS	1,025	1,075	0	0	1,075	0
2000-1952-010-000-00-2000195201000	ISS MEDCARE-CLS	250	250	0	0	250	0
TOTAL	MEDCARE-CLS	250	250	0	0	250	0
2000-1952-010-000-00-2000195201000	ISS TCH RET CONT-CLS	2,200	2,200	0	0	2,200	0
TOTAL	TEACH RET.CONTRIBUTORY	2,200	2,200	0	0	2,200	0
2000-1952-010-000-00-2000195201000	ISS WK'S COMP-CLS	50	50	0	0	50	0
TOTAL	WK COMPENSATION	50	50	0	0	50	0
2000-1952-010-000-00-2000195201000	ISS HLTH BENE.CLS	1,441	750	0	0	950	0
TOTAL	HLT BENEFITS	1,441	750	0	0	950	0
TOTAL	PRSNL SVS-BENEFITS	3,691	3,000	0	0	3,200	0
TOTAL	ISS	20,716	20,325	0	0	20,025	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2101 - DEAN OF STUDENTS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2101-010-000-00-2000210101000	DEAN OF STUDENTS GRP INS-CERTIFIED	50	25	0	0	25	0
62110	GRP INSURANCE	50	25	0	0	25	0
TOTAL							
2000-2101-010-000-00-2000210101000	DEAN OF STUDENTS SOC SEC-CERTIFIED	1,675	1,600	0	0	1,600	0
62210	SOC SEC	1,675	1,600	0	0	1,600	0
TOTAL							
TOTAL	PRSNL SVS-BENEFITS	1,725	1,625	0	0	1,625	0
2000-2101-010-000-00-2000210101000	DEAN OF STUDENTS MEDCARE-CERTIFIED	400	400	0	0	400	0
62260	MEDCARE-CERTIFIED	400	400	0	0	400	0
TOTAL							
2000-2101-010-000-00-2000210101000	DEAN OF STUDENTS TCH RET CONT-CERT	400	3,500	0	0	3,500	0
62310	TEACH RET.CONTRIBUTORY	400	3,500	0	0	3,500	0
TOTAL							
2000-2101-010-000-00-2000210101000	DEAN OF STUDENTS HLTH BENEF.CERTIF	725	750	0	0	750	0
62710	HLT BENEFITS	725	750	0	0	750	0
TOTAL							
TOTAL	PRSNL SVS-BENEFITS	1,125	4,250	0	0	4,250	0
TOTAL	DEAN OF STUDENTS	3,250	6,275	0	0	6,275	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2120 - GUIDANCE SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2120-009-000-00-2000212000900		50	75	0	0	75	0
62110	ELEM COUNSELING GRP INS-CERTIFIED						
2000-2120-010-000-00-2000212001000		50	25	0	0	25	0
62110	HS COUNSELING GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	100	100	0	0	100	0
2000-2120-009-000-00-2000212000900		3,350	2,500	0	0	2,700	0
62210	ELEM COUNSELING SOC SEC-CERTIFIED						
2000-2120-010-000-00-2000212001000		3,750	3,500	0	0	3,750	0
62210	HS COUNSELING SOC SEC-CERTIFIED						
2000-2120-010-000-00-2000212001000		0	25	0	0	0	0
62220	HS COUNSELING SOC SEC-CLS						
TOTAL	SOC SEC	7,100	6,025	0	0	6,450	0
TOTAL	PRSNL SVS-BENEFITS	7,200	6,125	0	0	6,550	0
2000-2120-009-000-00-2000212000900		600	750	0	0	750	0
62260	ELEM COUNSELING MEDCARE-CERTIFIED						
2000-2120-010-000-00-2000212001000		950	900	0	0	900	0
62260	HS COUNSELING MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	1,550	1,650	0	0	1,650	0
2000-2120-010-000-00-2000212001000		0	10	0	0	0	0
62270	HS COUNSELING MEDCARE-CLS						
TOTAL	MEDCARE-CLS	0	10	0	0	0	0
2000-2120-009-000-00-2000212000900		8,000	6,500	0	0	6,500	0
62310	ELEM COUNSELING TCH RET CONT-CERT						
2000-2120-010-000-00-2000212001000		9,100	7,000	0	0	8,600	0
62310	HS COUNSELING TCH RET CONT-CERT						
TOTAL	TEACH RET.CONTRIBUTORY	17,100	13,500	0	0	15,100	0
2000-2120-009-000-00-2000212000900		3,000	1,750	0	0	1,500	0
62710	ELEM COUNSELING HLTH BENEF.CERTIF						
2000-2120-010-000-00-2000212001000		3,000	2,000	0	0	1,500	0
62710	HS COUNSELING HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	6,000	3,750	0	0	3,000	0
TOTAL	PRSNL SVS-BENEFITS	23,100	17,250	0	0	18,100	0
2000-2120-009-000-00-2000212000900		300	250	0	0	250	0
63310	ELEM COUNSELING CERT WORKSHOP						
2000-2120-010-000-00-2000212001000		0	150	0	0	200	0
63310	HS COUNSELING CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	300	400	0	0	450	0
TOTAL	PURC SVS-PROF & TECHNICAL	300	400	0	0	450	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2120 - GUIDANCE SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2120-010-000-00-2000212001000	HS COUNSELING RENTAL CMPTRS AND	250	300	0	0	500	0
64430	PURCHASED PROPERTY SVS	250	300	0	0	500	0
TOTAL							
2000-2120-009-000-00-2000212000900	ELEM COUNSELING TRVL-CERT-IN DIST	250	150	0	0	200	0
65810	ELEM COUNSELING TRVL-CERT-IN DIST	250	75	0	0	100	0
2000-2120-010-000-00-2000212001000	HS COUNSELING TRVL-CERT-IN DIST	500	225	0	0	300	0
65810	TRAVEL	500	225	0	0	300	0
TOTAL							
2000-2120-009-000-00-2000212000900	OTHER PURCH. SERVICES	500	225	0	0	300	0
65880	ELEM COUNSELING MEALS	150	150	0	0	700	0
2000-2120-010-000-00-2000212001000	HS COUNSELING MEALS	100	100	0	0	150	0
65880	HS COUNSELING MEALS	500	250	0	0	500	0
2000-2120-009-000-00-2000212000900	ELEM COUNSELING LODGING	500	250	0	0	500	0
65890	ELEM COUNSELING LODGING	500	250	0	0	500	0
2000-2120-010-000-00-2000212001000	HS COUNSELING LODGING	1,250	750	0	0	1,850	0
65890	TRAVEL	1,500	2,500	0	0	2,000	0
TOTAL							
2000-2120-009-000-00-2000212000900	GENERAL SUPPLIES	1,500	100	0	0	2,000	0
66100	HS COUNSELING GENERAL SUPPLIES	250	150	0	0	250	0
2000-2120-009-000-00-2000212000900	ELEM COUNSELING TECHNOLOGY SUPPLI	250	100	0	0	250	0
66500	HS COUNSELING TECHNOLOGY SUPPLI	3,500	2,850	0	0	4,500	0
TOTAL							
2000-2120-009-000-00-2000212000900	OTHER EQUIPMENT	500	250	0	0	1,000	0
67390	ELEM COUNSELING OTHER EQUIPMENT	500	250	0	0	1,000	0
TOTAL							
2000-2120-009-000-00-2000212000900	ELEM COUNSELING DUES AND FEES	250	150	0	0	150	0
68100	HS COUNSELING DUES AND FEES	500	250	0	0	250	0
2000-2120-010-000-00-2000212001000	OTHER OBJECTS	750	400	0	0	400	0
68100	TRAVEL	38,900	30,210	0	0	35,300	0
TOTAL							

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2134 - NURSING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE
2000-2134-009-000-00-2000213400900	61120 NURSE SALARY-CLS	15,000	20,000	0	20,000
2000-2134-010-000-00-2000213401000	61120 NURSE SALARY-CLS	15,000	15,000	0	10,000
TOTAL	REG EMPLOYEES	30,000	35,000	0	30,000
2000-2134-009-000-00-2000213400900	61220 NURSE TEMP-CLASSIFIED	1,000	500	0	5,000
TOTAL	TEMP.EMPLOYEES	1,000	500	0	5,000
TOTAL	PRSNL SVS-SALARIES	31,000	35,500	0	35,000
2000-2134-009-000-00-2000213400900	61520 NURSE CLASSIFIED BONUS	500	500	0	500
2000-2134-010-000-00-2000213401000	61520 NURSE CLASSIFIED BONUS	1,000	750	0	750
TOTAL	CLASSIFIED BONUS	1,500	1,250	0	1,250
2000-2134-009-000-00-2000213400900	62120 NURSE GRP INS-CLS	25	25	0	25
2000-2134-010-000-00-2000213401000	62120 NURSE GRP INS-CLS	25	25	0	25
TOTAL	GRP INSURANCE	50	50	0	50
2000-2134-009-000-00-2000213400900	62210 NURSE SOC SEC-CERTIFIED	350	150	0	75
2000-2134-010-000-00-2000213401000	62210 NURSE SOC SEC-CERTIFIED	0	350	0	350
2000-2134-009-000-00-2000213400900	62220 NURSE SOC SEC-CLS	750	750	0	1,000
2000-2134-010-000-00-2000213401000	62220 NURSE SOC SEC-CLS	750	750	0	750
TOTAL	SOC SEC	1,850	2,000	0	2,175
TOTAL	PRSNL SVS-BENEFITS	1,900	2,050	0	2,225
2000-2134-009-000-00-2000213400900	62260 NURSE MEDCARE-CERTIFIED	100	100	0	100
2000-2134-010-000-00-2000213401000	62260 NURSE MEDCARE-CERTIFIED	0	75	0	100
TOTAL	MEDCARE-CERTIFIED	100	175	0	200
2000-2134-009-000-00-2000213400900	62270 NURSE MEDCARE-CLS	250	225	0	225
2000-2134-010-000-00-2000213401000	62270 NURSE MEDCARE-CLS	225	175	0	150
TOTAL	MEDCARE-CLS	475	400	0	375

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2134 - NURSING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE
2000-2134-009-000-00-2000213400900	62320 NURSE TCH RET CONT-CLS	2,000	2,750	0	2,500
2000-2134-010-000-00-2000213401000	62320 NURSE TCH RET CONT-CLS	2,000	2,250	0	1,500
TOTAL	TEACH RET. CONTRIBUTORY	4,000	5,000	0	4,000
2000-2134-009-000-00-2000213400900	62620 NURSE WK'S COMP-CLS	55	50	0	50
2000-2134-010-000-00-2000213401000	62620 NURSE WK'S COMP-CLS	55	50	0	50
TOTAL	WK COMPENSATION	110	100	0	100
2000-2134-010-000-00-2000213401000	62710 NURSE HLTH BENEF. CERTIF	0	250	0	250
2000-2134-009-000-00-2000213400900	62720 NURSE HLTH BENE. CLS	150	75	0	100
2000-2134-010-000-00-2000213401000	62720 NURSE HLTH BENE. CLS	150	100	0	100
TOTAL	HLT BENEFITS	300	425	0	450
TOTAL	PRSNL SVS-BENEFITS	4,410	5,525	0	4,550
2000-2134-009-000-00-2000213400900	63320 NURSE CLS WORKSHOPS	100	75	0	100
TOTAL	PURC SVS-PROF & TECHNICAL	100	75	0	100
TOTAL	OTHER PROFESSIONAL	100	75	0	100
2000-2134-009-000-00-2000213400900	64900 NURSE OTHER PURC PROPER	75	250	0	100
TOTAL	PURCHASED PROPERTY SVS	75	250	0	100
2000-2134-010-000-00-2000213401000	65320 NURSE POSTAGE	150	1,000	0	150
TOTAL	COMMUNICATIONS	150	1,000	0	150
2000-2134-009-000-00-2000213400900	65820 NURSE TRVL-CLS IN DISTR	250	250	0	150
TOTAL	TRAVEL	250	250	0	150
TOTAL	OTHR PURCH. SERVICES	400	1,250	0	300
2000-2134-009-000-00-2000213400900	66100 NURSE GENERAL SUPPLIES	2,000	1,500	0	1,500
2000-2134-010-000-00-2000213401000	66100 NURSE GENERAL SUPPLIES	850	500	0	1,000
TOTAL	SUPPLIES & MATERIALS	2,850	2,000	0	2,500

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2134 - NURSING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE
2000-2134-009-000-00-2000213400900	67390 NURSE OTHER EQUIPMENT	1,000	500	0	1,000
2000-2134-010-000-00-2000213401000	67390 NURSE OTHER EQUIPMENT	1,000	500	0	1,000
TOTAL	EQUIPMENT	2,000	1,000	0	2,000
TOTAL	PROPERTY	2,000	1,000	0	2,000
2000-2134-009-000-00-2000213400900	68100 NURSE DUES AND FEES	150	100	0	100
2000-2134-010-000-00-2000213401000	68100 NURSE DUES AND FEES	150	100	0	100
TOTAL	OTHER OBJECTS	300	200	0	200
TOTAL	NURSING	45,110	49,675	0	48,800

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SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2170 - PARENT INVOLVEMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN SALARY-CLS	1,000	1,000	0	0	1,000	0
TOTAL	REG EMPLOYEES	1,000	1,000	0	0	1,000	0
TOTAL	PRSNL SVS-SALARIES	1,000	1,000	0	0	1,000	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN SOC SEC-CERTIFIED	15	50	0	0	25	0
62210	PARENT INVOLVEMEN SOC SEC-CERTIFIED	100	50	0	0	50	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN SOC SEC-CLS	115	100	0	0	75	0
TOTAL	SOC SEC	115	100	0	0	75	0
TOTAL	PRSNL SVS-BENEFITS	115	100	0	0	75	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN MEDCARE-CERTIFIED	25	25	0	0	25	0
62260	PARENT INVOLVEMEN MEDCARE-CERTIFIED	25	25	0	0	25	0
TOTAL	MEDCARE-CERTIFIED	25	25	0	0	25	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN MEDCARE-CLS	25	25	0	0	25	0
62270	PARENT INVOLVEMEN MEDCARE-CLS	25	25	0	0	25	0
TOTAL	MEDCARE-CLS	25	25	0	0	25	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN TCH RET CONTI-CERT	50	50	0	0	100	0
62310	PARENT INVOLVEMEN TCH RET CONTI-CERT	100	50	0	0	100	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN TCH RET CONTI-CLS	150	100	0	0	200	0
62320	TEACH RET.CONTRIBUTORY	10	25	0	0	0	0
TOTAL		10	25	0	0	0	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN WK'S COMP-CLS	160	125	0	0	200	0
62620	PARENT INVOLVEMEN WK'S COMP-CLS	250	150	0	0	100	0
TOTAL	WK COMPENSATION	10	25	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	160	125	0	0	200	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN TRVL-CERT-IN DIST	250	150	0	0	100	0
65810	PARENT INVOLVEMEN TRVL-CERT-IN DIST	250	150	0	0	100	0
TOTAL	TRAVEL	250	150	0	0	100	0
TOTAL	OTHR PURCH.SERVICES	250	150	0	0	100	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN MEALS	250	150	0	0	150	0
65880	PARENT INVOLVEMEN MEALS	250	150	0	0	250	0
2000-2170-699-000-00-2000217069900	PARENT INVOLVEMEN LODGING	500	300	0	0	400	0
65890	PARENT INVOLVEMEN LODGING	2,075	1,725	0	0	1,825	0
TOTAL	TRAVEL	2,075	1,725	0	0	1,825	0
TOTAL	PARENT INVOLVEMENT	2,075	1,725	0	0	1,825	0

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FUND - 2000 - OPERATING FUND
FUNCTION - 2170 - PARENT INVOLVEMENT

ORGANIZATION
ACCOUNT -----TITLE-----

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PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	---- APPROVED ---- BASE NEW PROGRAMS
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SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2216 - ATHLETIC DIRECTOR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2216-010-115-00-2000221601011	AD GRP INS-CERTIFIED	50	50	0	0	30	0
TOTAL	GRP INSURANCE	50	50	0	0	30	0
2000-2216-010-115-00-2000221601011	AD SOC SEC-CERTIFIED	400	400	0	0	350	0
TOTAL	SOC SEC	400	400	0	0	350	0
TOTAL	PRSNL SVS-BENEFITS	450	450	0	0	380	0
2000-2216-010-115-00-2000221601011	AD MEDCARE-CERTIFIED	100	100	0	0	100	0
TOTAL	MEDCARE-CERTIFIED	100	100	0	0	100	0
2000-2216-010-115-00-2000221601011	AD TCH RET CONT-CERT	750	750	0	0	750	0
TOTAL	TEACH RET.CONTRIBUTORY	750	750	0	0	750	0
2000-2216-010-115-00-2000221601011	AD HLTH BENEF.CERTIF	200	200	0	0	175	0
TOTAL	HLT BENEFITS	200	200	0	0	175	0
TOTAL	PRSNL SVS-BENEFITS	950	950	0	0	925	0
TOTAL	ATHLETIC DIRECTOR	1,500	1,500	0	0	1,405	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2220-009-000-00-2000222000900		60	60	0	0	60	0
62110	ELEM LIBRARY GRP INS-CERTIFIED						
2000-2220-010-000-00-2000222001000		60	60	0	0	60	0
62110	H.S. LIBRARY GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	120	120	0	0	120	0
2000-2220-009-000-00-2000222000900		2,650	2,600	0	0	2,250	0
62210	ELEM LIBRARY SOC SEC-CERTIFIED						
2000-2220-010-000-00-2000222001000		2,850	2,250	0	0	2,250	0
62210	H.S. LIBRARY SOC SEC-CERTIFIED						
TOTAL	SOC SEC	5,500	4,850	0	0	4,500	0
TOTAL	PRSNL SVS-BENEFITS	5,620	4,970	0	0	4,620	0
2000-2220-009-000-00-2000222000900		650	650	0	0	550	0
62260	ELEM LIBRARY MEDCARE-CERTIFIED						
2000-2220-010-000-00-2000222001000		675	550	0	0	550	0
62260	H.S. LIBRARY MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	1,325	1,200	0	0	1,100	0
2000-2220-009-000-00-2000222000900		6,100	6,250	0	0	6,000	0
62310	ELEM LIBRARY TCH RET CONT-CERT						
2000-2220-010-000-00-2000222001000		6,500	6,500	0	0	6,350	0
62310	H.S. LIBRARY TCH RET CONT-CERT						
TOTAL	TEACH RET.CONTRIBUTORY	12,600	12,750	0	0	12,350	0
2000-2220-009-000-00-2000222000900		1,572	1,450	0	0	1,572	0
62710	ELEM LIBRARY HLTH BENEF.CERTIF						
2000-2220-010-000-00-2000222001000		1,572	1,572	0	0	1,572	0
62710	H.S. LIBRARY HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	3,144	3,022	0	0	3,144	0
TOTAL	PRSNL SVS-BENEFITS	15,744	15,772	0	0	15,494	0
2000-2220-009-000-00-2000222000900		0	0	0	0	175	0
63310	ELEM LIBRARY CERT WORKSHOP						
2000-2220-010-000-00-2000222001000		250	150	0	0	175	0
63310	H.S. LIBRARY CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	250	150	0	0	350	0
TOTAL	PURC SVS-PROF & TECHNICAL	250	150	0	0	350	0
2000-2220-009-000-00-2000222000900		250	250	0	0	250	0
64310	ELEM LIBRARY REPAIRS-NONTECH						
2000-2220-010-000-00-2000222001000		250	250	0	0	250	0
64310	H.S. LIBRARY REPAIRS-NONTECH						
TOTAL	REPAIR & MAINTENANCE SVS	500	500	0	0	500	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2220-009-000-00-2000222000900	64900 ELEM LIBRARY OTHER PURC PROPER	1,000	500	0	0	500	0
2000-2220-010-000-00-2000222001000	64900 H.S. LIBRARY OTHER PURC PROPER	1,000	500	0	0	500	0
TOTAL	PURCHASED PROPERTY SVS	2,500	1,500	0	0	1,500	0
2000-2220-010-000-00-2000222001000	65320 H.S. LIBRARY POSTAGE	250	150	0	0	100	0
TOTAL	COMMUNICATIONS	250	150	0	0	100	0
2000-2220-009-000-00-2000222000900	65810 ELEM LIBRARY TRVL-CERT-IN DIST	250	250	0	0	150	0
2000-2220-010-000-00-2000222001000	65810 H.S. LIBRARY TRVL-CERT-IN DIST	300	150	0	0	150	0
TOTAL	TRAVEL	550	400	0	0	300	0
TOTAL	OTHR PURCH.SERVICES	800	550	0	0	400	0
2000-2220-009-000-00-2000222000900	65880 ELEM LIBRARY MEALS	200	150	0	0	100	0
2000-2220-010-000-00-2000222001000	65880 H.S. LIBRARY MEALS	200	100	0	0	100	0
2000-2220-009-000-00-2000222000900	65890 ELEM LIBRARY LODGING	300	300	0	0	500	0
2000-2220-010-000-00-2000222001000	65890 H.S. LIBRARY LODGING	300	500	0	0	500	0
TOTAL	TRAVEL	1,000	1,050	0	0	1,200	0
2000-2220-009-000-00-2000222000900	66100 ELEM LIBRARY GENERAL SUPPLIES	2,500	1,000	0	0	1,000	0
2000-2220-010-000-00-2000222001000	66100 H.S. LIBRARY GENERAL SUPPLIES	2,500	1,750	0	0	1,500	0
2000-2220-009-000-00-2000222000900	66420 ELEM LIBRARY LIBRARY BOOKS	4,500	2,500	0	0	1,500	0
2000-2220-010-000-00-2000222001000	66420 H.S. LIBRARY LIBRARY BOOKS	10,000	5,000	0	0	2,500	0
2000-2220-009-000-00-2000222000900	66430 ELEM LIBRARY PERIODICALS	1,000	750	0	0	750	0
2000-2220-010-000-00-2000222001000	66430 H.S. LIBRARY PERIODICALS	1,500	1,500	0	0	750	0
2000-2220-009-000-00-2000222000900	66440 ELEM LIBRARY AUDIOVISUAL MATER	1,000	2,500	0	0	500	0
2000-2220-010-000-00-2000222001000	66440 H.S. LIBRARY AUDIOVISUAL MATER	1,500	500	0	0	500	0
TOTAL	BOOKS & PERIODICALS	19,500	12,750	0	0	6,500	0
2000-2220-009-000-00-2000222000900	66500 ELEM LIBRARY TECHNOLOGY SUPPLI	500	250	0	0	250	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2220-010-000-00-2000222001000		500	1,500	0	0	1,000	0
66500	H.S. LIBRARY TECHNOLOGY SUPPLI						
2000-2220-009-000-00-2000222000900		500	250	0	0	2,000	0
66510	ELEM LIBRARY SOFTWARE						
2000-2220-010-000-00-2000222001000		500	250	0	0	2,000	0
66510	H.S. LIBRARY SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	1,000	500	0	0	4,000	0
TOTAL	SUPPLIES & MATERIALS	26,500	17,750	0	0	14,250	0
2000-2220-009-000-00-2000222000900		0	0	0	0	0	0
67330	ELEM LIBRARY FURNITURE & FIXTU						
2000-2220-010-000-00-2000222001000		0	1,000	0	0	0	0
67330	H.S. LIBRARY FURNITURE & FIXTU						
2000-2220-009-000-00-2000222000900		2,000	1,000	0	0	0	0
67390	ELEM LIBRARY OTHER EQUIPMENT						
2000-2220-010-000-00-2000222001000		2,000	1,000	0	0	0	0
67390	H.S. LIBRARY OTHER EQUIPMENT						
TOTAL	EQUIPMENT	4,000	3,000	0	0	0	0
TOTAL	PROPERTY	4,000	3,000	0	0	0	0
2000-2220-009-000-00-2000222000900		250	250	0	0	250	0
68100	ELEM LIBRARY DUES AND FEES						
2000-2220-010-000-00-2000222001000		500	250	0	0	250	0
68100	H.S. LIBRARY DUES AND FEES						
TOTAL	OTHER OBJECTS	750	500	0	0	500	0
TOTAL	EDUCATIONAL MEDIA SERVICE	58,489	46,442	0	0	39,414	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2230 - INSTRUCTION RELATED TECH

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2230-699-000-00-2000223069900	61120 TECHNOLOGY SALARY-CLS	35,000	45,000	0	0	48,000	0
TOTAL	REG EMPLOYEES	35,000	45,000	0	0	48,000	0
TOTAL	PRSNL SVS-SALARIES	35,000	45,000	0	0	48,000	0
2000-2230-699-000-00-2000223069900	61520 TECHNOLOGY CLASSIFIED BONUS	0	0	0	0	500	0
TOTAL	CLASSIFIED BONUS	0	0	0	0	500	0
2000-2230-699-000-00-2000223069900	62120 TECHNOLOGY GRP INS-CLS	60	50	0	0	50	0
TOTAL	GRP INSURANCE	60	50	0	0	50	0
2000-2230-699-000-00-2000223069900	62220 TECHNOLOGY SOC SEC-CLS	350	3,000	0	0	0	0
TOTAL	SOC SEC	350	3,000	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	410	3,050	0	0	50	0
2000-2230-699-000-00-2000223069900	62270 TECHNOLOGY MEDCARE-CLS	75	750	0	0	750	0
TOTAL	MEDCARE-CLS	75	750	0	0	750	0
2000-2230-699-000-00-2000223069900	62320 TECHNOLOGY TCH RET CONT-CLS	750	7,500	0	0	7,500	0
TOTAL	TEACH RET.CONTRIBUTORY	750	7,500	0	0	7,500	0
2000-2230-699-000-00-2000223069900	62620 TECHNOLOGY WK'S COMP-CLS	25	25	0	0	100	0
TOTAL	WK COMPENSATION	25	25	0	0	100	0
TOTAL	PRSNL SVS-BENEFITS	775	7,525	0	0	7,600	0
2000-2230-699-000-00-2000223069900	63320 TECHNOLOGY CLS WORKSHOPS	0	1,500	0	0	1,500	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	1,500	0	0	1,500	0
TOTAL	OTHER PROFESSIONAL	0	1,500	0	0	1,500	0
2000-2230-699-000-00-2000223069900	63460 TECHNOLOGY INFORMATION TECH	5,000	6,250	0	0	6,500	0
TOTAL	PURC SVS-PROF & TECHNICAL	5,000	6,250	0	0	6,500	0
TOTAL	TECHNICAL	5,000	6,250	0	0	6,500	0
2000-2230-699-000-00-2000223069900	64310 TECHNOLOGY REPAIRS-NONTECH	500	500	0	0	500	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2230 - INSTRUCTION RELATED TECH

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2230-699-000-00-2000223069900	TECHNOLOGY TECH REPAIRS	5,000	10,000	0	0	2,000	0
64320	REPAIR & MAINTENANCE SVS	5,500	10,500	0	0	2,500	0
TOTAL							
2000-2230-699-000-00-2000223069900	TECHNOLOGY OTHER PURC PROPER	5,000	1,000	0	0	3,500	0
64900	PURCHASED PROPERTY SVS	10,500	11,500	0	0	6,000	0
TOTAL							
2000-2230-699-000-00-2000223069900	TECHNOLOGY TELEPHONE	500	250	0	0	200	0
65310	TECHNOLOGY POSTAGE	150	150	0	0	200	0
65320	TECHNOLOGY COMMUNICATIONS	650	400	0	0	400	0
TOTAL							
TOTAL	OTHER PURCH.SERVICES	650	400	0	0	400	0
2000-2230-699-000-00-2000223069900	TECHNOLOGY NETWORKING/INTERN	5,000	2,500	0	0	5,000	0
65330	TECHNOLOGY TRVL-CERT-IN DIST	5,000	2,500	0	0	5,000	0
TOTAL							
2000-2230-699-000-00-2000223069900	TECHNOLOGY TRVL-CERT-IN DIST	500	500	0	0	500	0
65810	OTHER PURCH.SERVICES	500	500	0	0	500	0
TOTAL							
2000-2230-699-000-00-2000223069900	TECHNOLOGY MEALS	150	500	0	0	250	0
65880	TECHNOLOGY LODGING	500	1,250	0	0	1,250	0
65890	TRAVEL	650	1,750	0	0	1,500	0
TOTAL							
2000-2230-699-000-00-2000223069900	GENERAL SUPPLIES	18,500	15,000	0	0	15,000	0
66100	TECHNOLOGY SUPPLI	25,000	25,000	0	0	60,000	0
66500	TECHNOLOGY SOFTWARE	5,000	5,000	0	0	5,000	0
66510	TECHNOLOGY SUPPLIES	5,000	5,000	0	0	5,000	0
TOTAL							
TOTAL	SUPPLIES & MATERIALS	48,500	45,000	0	0	80,000	0
2000-2230-699-000-00-2000223069900	TECHNOLOGY TECH HARDWARE	15,000	15,000	0	0	10,000	0
67340	EQUIPMENT	15,000	15,000	0	0	10,000	0
TOTAL							
TOTAL	INSTRUCTION RELATED TECH	122,060	140,725	0	0	168,300	0

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FUND - 2000 - OPERATING FUND
FUNCTION - 2230 - INSTRUCTION RELATED TECH

ACCOUNT	ORGANIZATION	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE ---	REQUESTED NEW PROGRAMS	--- BASE ---	APPROVED NEW PROGRAMS
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FUND - 2000 - OPERATING FUND
 FUNCTION - 2240 - STUDENT ASSESSMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2240-699-000-00-2000224069900	STUD TESTING GENERAL SUPPLIES	10,000	5,000	0	0	5,000	0
66100	SUPPLIES & MATERIALS	10,000	5,000	0	0	5,000	0
TOTAL	STUDENT ASSESSMENT	10,000	5,000	0	0	5,000	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2311 - SUPV OF BOARD OF EDUC SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2311-000-00-2000231100000		1,500	2,000	0	0	1,000	0
62510	SCHOOL BOARD UNEMPLOY COMP-CERT			0	0	1,000	0
2000-2311-000-00-2000231100000		1,500	1,000	0	0	1,000	0
62520	SCHOOL BOARD UNEMPLOY COMP-CLS			0	0	2,000	0
TOTAL	UNEMPLOY-COMP	3,000	3,000	0	0	2,000	0
TOTAL	PRSNL SVS-BENEFITS	3,000	3,000	0	0	2,000	0
2000-2311-000-00-2000231100000		750	250	0	0	250	0
63130	SCHOOL BOARD OF ED SERVI			0	0	250	0
TOTAL	OFFICIAL/ADMINISTRATIVE	750	250	0	0	250	0
2000-2311-000-00-2000231100000		600	250	0	0	150	0
63220	SCHOOL BOARD INST PGRM-IMPROVE			0	0	150	0
TOTAL	PROFESSIONAL-EDUCATIONAL	600	250	0	0	150	0
TOTAL	PURC SVS-PROF & TECHNICAL	1,350	500	0	0	400	0
2000-2311-000-00-2000231100000		100	100	0	0	150	0
63230	SCHOOL BOARD CONSULTING/EDUCAT			0	0	150	0
TOTAL	PURC SVS-PROF & TECHNICAL	100	100	0	0	150	0
TOTAL	PROFESSIONAL-EDUCATIONAL	100	100	0	0	150	0
2000-2311-000-00-2000231100000		1,000	600	0	0	750	0
63445	SCHOOL BOARD LEGAL RES/OPINION			0	0	750	0
TOTAL	PURC SVS-PROF & TECHNICAL	1,000	600	0	0	750	0
2000-2311-000-00-2000231100000		20,000	20,000	0	0	20,000	0
65250	SCHOOL BOARD ACCIDENT INS FOR			0	0	20,000	0
2000-2311-000-00-2000231100000		500	500	0	0	500	0
65290	SCHOOL BOARD OTHER INSURANCE			0	0	500	0
TOTAL	INS., NOT BENEFITS	20,500	20,500	0	0	20,500	0
2000-2311-000-00-2000231100000		5,000	5,000	0	0	5,500	0
65400	SCHOOL BOARD ADVERTISING			0	0	5,500	0
2000-2311-000-00-2000231100000		1,000	1,000	0	0	1,000	0
65870	SCHOOL BOARD NON-EMPLOYEE TRAV			0	0	1,000	0
TOTAL	TRAVEL	1,000	1,000	0	0	1,000	0
TOTAL	OTHR PURCH.SERVICES	26,500	26,500	0	0	27,000	0
2000-2311-000-00-2000231100000		2,500	2,000	0	0	3,500	0
66100	SCHOOL BOARD GENERAL SUPPLIES			0	0	3,500	0
TOTAL	SUPPLIES & MATERIALS	2,500	2,000	0	0	3,500	0
2000-2311-000-00-2000231100000		5,000	2,500	0	0	1,500	0
68100	SCHOOL BOARD DUES AND FEES			0	0	1,500	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2311 - SUPV OF BOARD OF EDUC SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER OBJECTS	5,000	2,500	0	0	1,500	0
TOTAL	SUPV OF BOARD OF EDUC SVS	39,450	35,200	0	0	35,300	0

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SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2314 - ELECTION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2314-000-00-2000231400000	ELECTIONS GENERAL SUPPLIES	10,000	10,000	0	0	10,000	0
66100	SUPPLIES & MATERIALS	10,000	10,000	0	0	10,000	0
TOTAL	ELECTION	10,000	10,000	0	0	10,000	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2321 - OFFICE-SUPERINT/COOP DIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2321-000-000-00-2000232100000	SUPT OFFICE SALARY-CLS	43,000	50,000	0	0	50,000	0
TOTAL	REG EMPLOYEES	43,000	50,000	0	0	50,000	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE TEMP-CLASSIFIED	2,000	1,000	0	0	500	0
TOTAL	TEMP.EMPLOYEES	2,000	1,000	0	0	500	0
TOTAL	PRSNL SVS-SALARIES	45,000	51,000	0	0	50,500	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE CLASSIFIED BONUS	2,400	2,000	0	0	1,500	0
TOTAL	CLASSIFIED BONUS	2,400	2,000	0	0	1,500	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE GRP INS-CERTIFIED	100	125	0	0	125	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE GRP INS-CLS	120	75	0	0	75	0
TOTAL	GRP INSURANCE	220	200	0	0	200	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE SOC SEC-CERTIFIED	6,000	6,000	0	0	6,000	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE SOC SEC-CLS	2,700	3,000	0	0	3,000	0
TOTAL	SOC SEC	8,700	9,000	0	0	9,000	0
TOTAL	PRSNL SVS-BENEFITS	8,920	9,200	0	0	9,200	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE MEDCARE-CERTIFIED	1,500	1,500	0	0	1,000	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE MEDCARE-CLS	1,500	1,500	0	0	1,000	0
TOTAL	MEDCARE-CLS	700	750	0	0	750	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE TCH RET CONT-CERT	14,500	12,500	0	0	13,250	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE TCH RET CONT-CLS	6,750	7,500	0	0	7,500	0
TOTAL	TEACH RET. CONTRIBUTORY	21,250	20,000	0	0	20,750	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE WK'S COMP-CERTIFI	100	100	0	0	100	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE WK'S COMP-CLS	200	100	0	0	100	0
TOTAL	WK COMPENSATION	300	200	0	0	200	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2321 - OFFICE-SUPERINT/COOP DIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2321-000-00-2000232100000		1,572	1,600	0	0	1,572	0
62710	SUPT OFFICE HLTH BENEF.CERTIF						
2000-2321-000-00-2000232100000		1,572	1,600	0	0	1,572	0
62720	SUPT OFFICE HLTH BENE.CLS						
TOTAL	HLT BENEFITS	3,144	3,200	0	0	3,144	0
TOTAL	PRSNL SVS-BENEFITS	24,694	23,400	0	0	24,094	0
2000-2321-000-00-2000232100000		800	800	0	0	2,000	0
63310	SUPT OFFICE CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	800	800	0	0	2,000	0
TOTAL	PURC SVS-PROF & TECHNICAL	800	800	0	0	2,000	0
2000-2321-000-00-2000232100000		1,000	500	0	0	500	0
64310	SUPT OFFICE REPAIRS-NONTECH						
TOTAL	REPAIR & MAINTENANCE SVS	1,000	500	0	0	500	0
2000-2321-000-00-2000232100000		1,000	500	0	0	750	0
64430	SUPT OFFICE RENTAL CMPTRS AND						
TOTAL	PURCHASED PROPERTY SVS	2,000	1,000	0	0	1,250	0
2000-2321-000-00-2000232100000		1,000	750	0	0	750	0
65310	SUPT OFFICE TELEPHONE						
TOTAL	COMMUNICATIONS	1,000	750	0	0	750	0
2000-2321-000-00-2000232100000		500	500	0	0	500	0
65810	SUPT OFFICE TRVL-CERT-IN DIST						
2000-2321-000-00-2000232100000		500	500	0	0	250	0
65820	SUPT OFFICE TRVL-CLS IN DISTR						
TOTAL	TRAVEL	1,000	1,000	0	0	750	0
TOTAL	OTHR PURCH.SERVICES	2,000	1,750	0	0	1,500	0
2000-2321-000-00-2000232100000		750	500	0	0	350	0
65880	SUPT OFFICE MEALS						
2000-2321-000-00-2000232100000		1,500	1,500	0	0	1,500	0
65890	SUPT OFFICE LODGING						
TOTAL	TRAVEL	2,250	2,000	0	0	1,850	0
2000-2321-000-00-2000232100000		4,500	3,000	0	0	1,000	0
66100	SUPT OFFICE GENERAL SUPPLIES						
2000-2321-000-00-2000232100000		500	250	0	0	500	0
66260	SUPT OFFICE GASOLINE/DIESEL						
TOTAL	ENERGY	500	250	0	0	500	0
2000-2321-000-00-2000232100000		1,000	750	0	0	750	0
66430	SUPT OFFICE PERIODICALS						

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2321 - OFFICE-SUPERINT/COOP DIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	BOOKS & PERIODICALS	1,000	750	0	0	750	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE TECHNOLOGY SUPPLI	0	0	0	0	1,000	0
66500	SUPT OFFICE TECHNOLOGY SUPPLI	0	0	0	0	3,250	0
TOTAL	SUPPLIES & MATERIALS	6,000	4,000	0	0	3,250	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE TECH HARDWARE	1,500	1,000	0	0	1,500	0
67340	SUPT OFFICE TECH HARDWARE	1,500	1,000	0	0	1,500	0
TOTAL	EQUIPMENT	1,500	1,000	0	0	1,500	0
2000-2321-000-000-00-2000232100000	SUPT OFFICE DUES AND FEES	1,500	3,000	0	0	3,000	0
68100	SUPT OFFICE DUES AND FEES	1,500	3,000	0	0	3,000	0
TOTAL	OTHER OBJECTS	1,500	3,000	0	0	3,000	0
TOTAL	OFFICE-SUPERINT/COOP DIR	99,264	101,400	0	0	101,394	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2410 - OFFICE PRINCIPAL SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2410-009-000-00-2000241000900		23,000	2,000	0	0	20,500	0
61120	ELEM ADMIN SALARY-CLS						
2000-2410-010-000-00-2000241001000		23,000	30,000	0	0	35,000	0
61120	HS ADMIN SALARY-CLS						
TOTAL	REG EMPLOYEES	46,000	32,000	0	0	55,500	0
TOTAL	PRSNL SVS-SALARIES	46,000	32,000	0	0	55,500	0
2000-2410-009-000-00-2000241000900		1,000	500	0	0	750	0
61520	ELEM ADMIN CLASSIFIED BONUS						
2000-2410-010-000-00-2000241001000		1,000	1,000	0	0	750	0
61520	HS ADMIN CLASSIFIED BONUS						
TOTAL	CLASSIFIED BONUS	2,000	1,500	0	0	1,500	0
2000-2410-009-000-00-2000241000900		100	150	0	0	175	0
62110	ELEM ADMIN GRP INS-CERTIFIED						
2000-2410-010-000-00-2000241001000		100	200	0	0	175	0
62110	HS ADMIN GRP INS-CERTIFIED						
2000-2410-009-000-00-2000241000900		60	50	0	0	50	0
62120	ELEM ADMIN GRP INS-CLS						
2000-2410-010-000-00-2000241001000		60	50	0	0	50	0
62120	HS ADMIN GRP INS-CLS						
TOTAL	GRP INSURANCE	320	450	0	0	450	0
2000-2410-009-000-00-2000241000900		8,000	6,500	0	0	7,800	0
62210	ELEM ADMIN SOC SEC-CERTIFIED						
2000-2410-010-000-00-2000241001000		8,000	7,500	0	0	4,000	0
62210	HS ADMIN SOC SEC-CERTIFIED						
2000-2410-009-000-00-2000241000900		2,000	1,250	0	0	1,250	0
62220	ELEM ADMIN SOC SEC-CLS						
2000-2410-010-000-00-2000241001000		2,000	1,250	0	0	1,400	0
62220	HS ADMIN SOC SEC-CLS						
2000-2410-010-115-00-2000241001011		25	25	0	0	0	0
62220	ATHLETIC ADMIN SOC SEC-CLS						
TOTAL	SOC SEC	20,025	16,525	0	0	14,450	0
TOTAL	PRSNL SVS-BENEFITS	20,345	16,975	0	0	14,900	0
2000-2410-009-000-00-2000241000900		2,000	1,500	0	0	1,850	0
62260	ELEM ADMIN MEDCARE-CERTIFIED						
2000-2410-010-000-00-2000241001000		2,000	2,000	0	0	1,000	0
62260	HS ADMIN MEDCARE-CERTIFIED						
2000-2410-010-115-00-2000241001011		25	15	0	0	0	0
62260	ATHLETIC ADMIN MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	4,025	3,515	0	0	2,850	0
2000-2410-009-000-00-2000241000900		400	300	0	0	300	0
62270	ELEM ADMIN MEDCARE-CLS						

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2410 - OFFICE PRINCIPAL SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2410-010-000-00-2000241001000		400	400	0	0	450	0
62270	HS ADMIN MEDCARE-CLS						
2000-2410-010-115-00-2000241001011		25	15	0	0	0	0
62270	ATHLETIC ADMIN MEDCARE-CLS						
TOTAL	MEDCARE-CLS	825	715	0	0	750	0
2000-2410-009-000-00-2000241000900		19,000	16,000	0	0	19,500	0
62310	ELEM ADMIN TCH RET CONT-CERT						
2000-2410-010-000-00-2000241001000		17,000	17,000	0	0	9,000	0
62310	HS ADMIN TCH RET CONT-CERT						
2000-2410-010-115-00-2000241001011		100	50	0	0	0	0
62310	ATHLETIC ADMIN TCH RET CONT-CERT						
2000-2410-009-000-00-2000241000900		4,000	2,800	0	0	3,000	0
62320	ELEM ADMIN TCH RET CONT-CLS						
2000-2410-010-000-00-2000241001000		3,100	4,000	0	0	5,000	0
62320	HS ADMIN TCH RET CONT-CLS						
2000-2410-010-115-00-2000241001011		100	50	0	0	0	0
62320	ATHLETIC ADMIN TCH RET CONT-CLS						
TOTAL	TEACH RET.CONTRIBUTORY	43,300	39,900	0	0	36,500	0
2000-2410-009-000-00-2000241000900		100	100	0	0	100	0
62620	ELEM ADMIN WK'S COMP-CLS						
2000-2410-010-000-00-2000241001000		100	100	0	0	100	0
62620	HS ADMIN WK'S COMP-CLS						
TOTAL	WK COMPENSATION	200	200	0	0	200	0
2000-2410-009-000-00-2000241000900		3,200	2,750	0	0	3,000	0
62710	ELEM ADMIN HLTH BENEF.CERTIF						
2000-2410-010-000-00-2000241001000		3,200	3,000	0	0	1,572	0
62710	HS ADMIN HLTH BENEF.CERTIF						
2000-2410-010-115-00-2000241001011		100	50	0	0	0	0
62710	ATHLETIC ADMIN HLTH BENEF.CERTIF						
2000-2410-009-000-00-2000241000900		1,572	2,500	0	0	1,572	0
62720	ELEM ADMIN HLTH BENE.CLS						
2000-2410-010-000-00-2000241001000		1,572	2,500	0	0	3,000	0
62720	HS ADMIN HLTH BENE.CLS						
2000-2410-010-115-00-2000241001011		50	50	0	0	0	0
62720	ATHLETIC ADMIN HLTH BENE.CLS						
TOTAL	HLT BENEFITS	9,694	10,850	0	0	9,144	0
TOTAL	PRSNL SVS-BENEFITS	53,194	50,950	0	0	45,844	0
2000-2410-009-000-00-2000241000900		100	50	0	0	50	0
63220	ELEM ADMIN INST PGRM-IMPROVE						
TOTAL	PROFESSIONAL-EDUCATIONAL	100	50	0	0	50	0
2000-2410-009-000-00-2000241000900		200	250	0	0	150	0
63310	ELEM ADMIN CERT WORKSHOP						

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2410 - OFFICE PRINCIPAL SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2410-010-000-00-2000241001000		500	750	0	0	200	0
63310	HS ADMIN CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	700	1,000	0	0	350	0
TOTAL	PURC SVS-PROF & TECHNICAL	800	1,050	0	0	400	0
2000-2410-010-000-00-2000241001000		200	100	0	0	150	0
63320	HS ADMIN CLS WORKSHOPS						
TOTAL	PURC SVS-PROF & TECHNICAL	200	100	0	0	150	0
TOTAL	OTHER PROFESSIONAL	200	100	0	0	150	0
2000-2410-009-000-00-2000241000900		200	100	0	0	100	0
64310	ELEM ADMIN REPAIRS-NONTECH						
2000-2410-010-000-00-2000241001000		200	100	0	0	100	0
64310	HS ADMIN REPAIRS-NONTECH						
TOTAL	REPAIR & MAINTENANCE SVS	400	200	0	0	200	0
2000-2410-009-000-00-2000241000900		600	1,200	0	0	2,000	0
64430	ELEM ADMIN RENTAL CMPTRS AND						
2000-2410-010-000-00-2000241001000		750	1,000	0	0	2,000	0
64430	HS ADMIN RENTAL CMPTRS AND						
TOTAL	PURCHASED PROPERTY SVS	1,750	2,400	0	0	4,200	0
2000-2410-009-000-00-2000241000900		150	100	0	0	100	0
65810	ELEM ADMIN TRVL-CERT-IN DIST						
2000-2410-010-000-00-2000241001000		50	25	0	0	50	0
65810	HS ADMIN TRVL-CERT-IN DIST						
2000-2410-009-000-00-2000241000900		100	50	0	0	50	0
65820	ELEM ADMIN TRVL-CLS IN DISTR						
2000-2410-010-000-00-2000241001000		50	25	0	0	50	0
65820	HS ADMIN TRVL-CLS IN DISTR						
TOTAL	TRAVEL	350	200	0	0	250	0
TOTAL	OTHER PURCH. SERVICES	350	200	0	0	250	0
2000-2410-009-000-00-2000241000900		250	150	0	0	100	0
65880	ELEM ADMIN MEALS						
2000-2410-010-000-00-2000241001000		250	200	0	0	100	0
65880	HS ADMIN MEALS						
2000-2410-009-000-00-2000241000900		300	300	0	0	150	0
65890	ELEM ADMIN LODGING						
2000-2410-010-000-00-2000241001000		250	100	0	0	150	0
65890	HS ADMIN LODGING						
TOTAL	TRAVEL	1,050	750	0	0	500	0
2000-2410-009-000-00-2000241000900		2,000	2,000	0	0	750	0
66100	ELEM ADMIN GENERAL SUPPLIES						

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2410 - OFFICE PRINCIPAL SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2410-010-000-00-2000241001000		2,000	1,000	0	0	750	0
66100	HS ADMIN GENERAL SUPPLIES						
2000-2410-009-000-00-2000241000900		500	250	0	0	750	0
66500	ELEM ADMIN TECHNOLOGY SUPPLI						
2000-2410-010-000-00-2000241001000		500	100	0	0	750	0
66500	HS ADMIN TECHNOLOGY SUPPLI						
TOTAL	SUPPLIES & MATERIALS	5,000	3,350	0	0	3,000	0
2000-2410-009-000-00-2000241000900		1,500	1,000	0	0	1,500	0
67340	ELEM ADMIN TECH HARDWARE						
TOTAL	EQUIPMENT	1,500	1,000	0	0	1,500	0
2000-2410-009-000-00-2000241000900		250	100	0	0	100	0
68100	ELEM ADMIN DUES AND FEES						
2000-2410-010-000-00-2000241001000		250	100	0	0	100	0
68100	HS ADMIN DUES AND FEES						
TOTAL	OTHER OBJECTS	500	200	0	0	200	0
TOTAL	OFFICE PRINCIPAL SERVICES	137,539	114,705	0	0	131,544	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2510 - FISCAL SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2510-000-00-2000251000000		51,500	55,000	0	0	55,000	0
61120	BOOKKEEPING SALARY-CLS						
TOTAL	REG EMPLOYEES	51,500	55,000	0	0	55,000	0
TOTAL	PRSNL SVS-SALARIES	51,500	55,000	0	0	55,000	0
2000-2510-000-00-2000251000000		1,200	1,000	0	0	750	0
61520	BOOKKEEPING CLASSIFIED BONUS						
TOTAL	CLASSIFIED BONUS	1,200	1,000	0	0	750	0
2000-2510-000-00-2000251000000		50	50	0	0	50	0
62110	BOOKKEEPING GRP INS-CERTIFIED						
2000-2510-000-00-2000251000000		10	10	0	0	0	0
62120	BOOKKEEPING GRP INS-CLS						
TOTAL	GRP INSURANCE	60	60	0	0	50	0
2000-2510-000-00-2000251000000		3,200	3,200	0	0	3,250	0
62220	BOOKKEEPING SOC SEC-CLS						
TOTAL	SOC SEC	3,200	3,200	0	0	3,250	0
TOTAL	PRSNL SVS-BENEFITS	3,260	3,260	0	0	3,300	0
2000-2510-000-00-2000251000000		750	750	0	0	750	0
62270	BOOKKEEPING MEDCARE-CLS						
TOTAL	MEDCARE-CLS	750	750	0	0	750	0
2000-2510-000-00-2000251000000		7,400	7,500	0	0	7,500	0
62320	BOOKKEEPING TCH RET CONT-CLS						
TOTAL	TEACH RET-CONTRIBUTORY	7,400	7,500	0	0	7,500	0
2000-2510-000-00-2000251000000		200	100	0	0	100	0
62620	BOOKKEEPING WK'S COMP-CLS						
TOTAL	WK COMPENSATION	200	100	0	0	100	0
2000-2510-000-00-2000251000000		1,300	1,300	0	0	1,250	0
62720	BOOKKEEPING HLTH BENE.CLS						
TOTAL	HLT BENEFITS	1,300	1,300	0	0	1,250	0
TOTAL	PRSNL SVS-BENEFITS	8,900	8,900	0	0	8,850	0
2000-2510-000-00-2000251000000		100	1,000	0	0	750	0
63320	BOOKKEEPING CLS WORKSHOPS						
TOTAL	PURC SVS-PROF & TECHNICAL	100	1,000	0	0	750	0
TOTAL	OTHER PROFESSIONAL	100	1,000	0	0	750	0
2000-2510-000-00-2000251000000		500	250	0	0	150	0
64310	BOOKKEEPING REPAIRS-NONTECH						

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2510 - FISCAL SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	REPAIR & MAINTENANCE SVS	500	250	0	0	150	0
TOTAL	PURCHASED PROPERTY SVS	500	250	0	0	150	0
2000-2510-000-000-00-2000251000000	BOOKKEEPING POSTAGE	10,000	6,000	0	0	6,000	0
TOTAL	COMMUNICATIONS	10,000	6,000	0	0	6,000	0
2000-2510-000-000-00-2000251000000	BOOKKEEPING TRVL-CLS IN DISTR	500	250	0	0	250	0
TOTAL	TRAVEL	500	250	0	0	250	0
TOTAL	OTHR PURCH. SERVICES	10,500	6,250	0	0	6,250	0
2000-2510-000-000-00-2000251000000	BOOKKEEPING MEALS	300	150	0	0	150	0
2000-2510-000-000-00-2000251000000	BOOKKEEPING LODGING	250	150	0	0	150	0
TOTAL	TRAVEL	550	300	0	0	300	0
2000-2510-000-000-00-2000251000000	BOOKKEEPING GENERAL SUPPLIES	5,000	5,000	0	0	5,000	0
TOTAL	SUPPLIES & MATERIALS	5,000	5,000	0	0	5,000	0
2000-2510-000-000-00-2000251000000	BOOKKEEPING TECH HARDWARE	1,500	2,500	0	0	1,500	0
TOTAL	EQUIPMENT	1,500	2,500	0	0	1,500	0
2000-2510-000-000-00-2000251000000	BOOKKEEPING DUES AND FEES	1,000	500	0	0	500	0
TOTAL	OTHER OBJECTS	1,000	500	0	0	500	0
TOTAL	FISCAL SERVICES	84,760	84,710	0	0	83,100	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2578 - LICENSE RENEWAL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2578-009-000-00-2000257800900	TEACHER LICENSURE LICENSE RENEWAL	250	250	0	0	250	0
68101	DUES AND FEES	250	250	0	0	250	0
TOTAL	LICENSE RENEWAL	250	250	0	0	250	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2610 - SUPV OPERATION/MAINTENANC

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2610-000-00-2000261000000		42,000	42,000	0	0	42,000	0
61120	MAINTENANCE SALARY-CLS						
TOTAL	REG EMPLOYEES	42,000	42,000	0	0	42,000	0
TOTAL	PRSNL SVS-SALARIES	42,000	42,000	0	0	42,000	0
2000-2610-000-00-2000261000000		1,500	1,000	0	0	1,000	0
61520	MAINTENANCE CLASSIFIED BONUS						
TOTAL	CLASSIFIED BONUS	1,500	1,000	0	0	1,000	0
2000-2610-000-00-2000261000000		2,750	2,750	0	0	2,750	0
62220	MAINTENANCE SOC SEC-CLS						
TOTAL	SOC SEC	2,750	2,750	0	0	2,750	0
TOTAL	PRSNL SVS-BENEFITS	2,750	2,750	0	0	2,750	0
2000-2610-000-00-2000261000000		650	650	0	0	650	0
62270	MAINTENANCE MEDCARE-CLS						
TOTAL	MEDCARE-CLS	650	650	0	0	650	0
2000-2610-000-00-2000261000000		6,000	6,000	0	0	6,000	0
62320	MAINTENANCE TCH RET CONT-CLS						
TOTAL	TEACH RET.CONTRIBUTORY	6,000	6,000	0	0	6,000	0
2000-2610-000-00-2000261000000		150	100	0	0	100	0
62620	MAINTENANCE WK'S COMP-CLS						
TOTAL	WK COMPENSATION	150	100	0	0	100	0
2000-2610-000-00-2000261000000		1,575	1,000	0	0	1,000	0
62720	MAINTENANCE HLTH BENE.CLS						
TOTAL	HLT BENEFITS	1,575	1,000	0	0	1,000	0
TOTAL	PRSNL SVS-BENEFITS	7,725	7,100	0	0	7,100	0
2000-2610-000-00-2000261000000		40,000	40,000	0	0	40,000	0
65210	MAINTENANCE PROPERTY INSURANC						
TOTAL	INS., NOT BENEFITS	40,000	40,000	0	0	40,000	0
TOTAL	OTHER PURCH.SERVICES	40,000	40,000	0	0	40,000	0
2000-2610-000-00-2000261000000		5,000	2,500	0	0	2,500	0
67320	MAINTENANCE VEHICLES						
TOTAL	EQUIPMENT	5,000	2,500	0	0	2,500	0
TOTAL	PROPERTY	5,000	2,500	0	0	2,500	0
TOTAL	SUPV OPERATION/MAINTENANC	99,625	96,000	0	0	96,000	0

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FUND - 2000 - OPERATING FUND
FUNCTION - 2610 - SUPV OPERATION/MAINTENANC

ORGANIZATION ACCOUNT -----TITLE-----
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FUND - 2000 - OPERATING FUND
 FUNCTION - 2620 - OPERATING BUILDING SVS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2620-000-00-2000262000000		150,000	150,000	0	0	150,000	0
61120	OP OF BLDG SERV SALARY-CLS			0	0	150,000	0
TOTAL	REG EMPLOYEES	150,000	150,000	0	0	150,000	0
2000-2620-000-00-2000262000000		50,000	50,000	0	0	35,000	0
61220	OP OF BLDG SERV TEMP-CLASSIFIED			0	0	35,000	0
TOTAL	TEMP.EMPLOYEES	50,000	50,000	0	0	35,000	0
TOTAL	PRSNL SVS-SALARIES	200,000	200,000	0	0	185,000	0
2000-2620-000-00-2000262000000		10,000	5,000	0	0	5,000	0
61520	OP OF BLDG SERV CLASSIFIED BONUS			0	0	5,000	0
TOTAL	CLASSIFIED BONUS	10,000	5,000	0	0	5,000	0
2000-2620-000-00-2000262000000		1,000	1,000	0	0	500	0
61620	OP OF BLDG SERV WS CLASSIFIED			0	0	500	0
TOTAL	WORKSHOPS	1,000	1,000	0	0	500	0
2000-2620-000-00-2000262000000		250	250	0	0	275	0
62110	OP OF BLDG SERV GRP INS-CERTIFIED			0	0	275	0
2000-2620-000-00-2000262000000		550	250	0	0	0	0
62120	OP OF BLDG SERV GRP INS-CLS			0	0	0	0
TOTAL	GRP INSURANCE	800	500	0	0	275	0
2000-2620-000-00-2000262000000		100	100	0	0	100	0
62210	OP OF BLDG SERV SOC SEC-CERTIFIED			0	0	100	0
2000-2620-000-00-2000262000000		12,000	10,000	0	0	10,500	0
62220	OP OF BLDG SERV SOC SEC-CLS			0	0	10,500	0
TOTAL	SOC SEC	12,100	10,100	0	0	10,600	0
TOTAL	PRSNL SVS-BENEFITS	12,900	10,600	0	0	10,875	0
2000-2620-000-00-2000262000000		100	50	0	0	50	0
62260	OP OF BLDG SERV MEDCARE-CERTIFIED			0	0	50	0
TOTAL	MEDCARE-CERTIFIED	100	50	0	0	50	0
2000-2620-000-00-2000262000000		2,750	2,500	0	0	2,500	0
62270	OP OF BLDG SERV MEDCARE-CLS			0	0	2,500	0
TOTAL	MEDCARE-CLS	2,750	2,500	0	0	2,500	0
2000-2620-000-00-2000262000000		100	500	0	0	500	0
62310	OP OF BLDG SERV TCH RET CONT-CERT			0	0	500	0
2000-2620-000-00-2000262000000		30,000	25,000	0	0	25,000	0
62320	OP OF BLDG SERV TCH RET CONT-CLS			0	0	25,000	0
TOTAL	TEACH RET.CONTRIBUTORY	30,100	25,500	0	0	25,500	0
2000-2620-000-00-2000262000000		750	500	0	0	500	0
62620	OP OF BLDG SERV WK'S COMP-CLS			0	0	500	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2620 - OPERATING BUILDING SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	WK COMPENSATION	750	500	0	0	500	0
2000-2620-000-00-00-2000262000000				0	0	13,500	0
62720	OP OF BLDG SERV HLTH BENE.CLS	15,000	10,000	0	0	13,500	0
TOTAL	HLT BENEFITS	15,000	10,000	0	0	13,500	0
2000-2620-000-00-00-2000262000000				0	0	1,000	0
62820	OP OF BLDG SERV PUB RET.CONTR-CLS	1,000	1,000	0	0	1,000	0
TOTAL	PUB.RET-CONTRIBUTIONS	1,000	1,000	0	0	1,000	0
TOTAL	PRSNL SVS-BENEFITS	46,850	37,000	0	0	40,500	0
2000-2620-000-00-00-2000262000000				0	0	6,500	0
63490	OP OF BLDG SERV OTHER PROFESSIONA	10,000	5,000	0	0	6,500	0
TOTAL	TECHNICAL	10,000	5,000	0	0	6,500	0
2000-2620-000-00-00-2000262000000				0	0	30,000	0
64110	OP OF BLDG SERV WATER/SEWER	20,000	21,000	0	0	30,000	0
TOTAL	UTILITY SERVICES	20,000	21,000	0	0	30,000	0
2000-2620-000-00-00-2000262000000				0	0	50	0
64230	OP OF BLDG SERV CUSTODIAL	100	50	0	0	50	0
TOTAL	CLEANING SERVICES	100	50	0	0	50	0
2000-2620-000-00-00-2000262000000				0	0	10,000	0
64310	OP OF BLDG SERV REPAIRS-NONTECH	50,000	45,000	0	0	10,000	0
TOTAL	REPAIR & MAINTENANCE SVS	50,000	45,000	0	0	10,000	0
2000-2620-000-00-00-2000262000000				0	0	300	0
64400	OP OF BLDG SERV RENTALS	0	0	0	0	300	0
2000-2620-000-00-00-2000262000000				0	0	300	0
64420	OP OF BLDG SERV EQUIP & VEHICLES	0	0	0	0	300	0
TOTAL	RENTALS	0	0	0	0	300	0
2000-2620-000-00-00-2000262000000				0	0	40,000	0
64900	OP OF BLDG SERV OTHER PURC PROPER	40,000	40,000	0	0	40,000	0
TOTAL	PURCHASED PROPERTY SVS	110,100	106,050	0	0	80,650	0
2000-2620-000-00-00-2000262000000				0	0	35,000	0
65310	OP OF BLDG SERV TELEPHONE	35,000	40,000	0	0	35,000	0
TOTAL	COMMUNICATIONS	35,000	40,000	0	0	35,000	0
TOTAL	OTHR PURCH.SERVICES	35,000	40,000	0	0	35,000	0
2000-2620-000-00-00-2000262000000				0	0	100	0
65880	OP OF BLDG SERV MEALS	300	100	0	0	100	0
2000-2620-000-00-00-2000262000000				0	0	100	0
65890	OP OF BLDG SERV LODGING	1,000	500	0	0	100	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2620 - OPERATING BUILDING SVS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	TRAVEL	1,300	600	0	0	200	0
2000-2620-000-00-00-2000262000000	66100 OP OF BLDG SERV GENERAL SUPPLIES	115,000	100,000	0	0	100,000	0
2000-2620-000-00-00-2000262000000	66210 OP OF BLDG SERV NAT.GAS	50,000	30,000	0	0	35,000	0
2000-2620-000-00-00-2000262000000	66220 OP OF BLDG SERV ELECTRICITY	140,000	135,000	0	0	175,000	0
2000-2620-000-00-00-2000262000000	66260 OP OF BLDG SERV GASOLINE/DIESEL	250	11,500	0	0	10,000	0
TOTAL	ENERGY	190,250	176,500	0	0	220,000	0
TOTAL	SUPPLIES & MATERIALS	305,250	276,500	0	0	320,000	0
2000-2620-000-00-00-2000262000000	67390 OP OF BLDG SERV OTHER EQUIPMENT	5,000	2,500	0	0	2,500	0
TOTAL	EQUIPMENT	5,000	2,500	0	0	2,500	0
TOTAL	PROPERTY	5,000	2,500	0	0	2,500	0
2000-2620-000-00-00-2000262000000	68100 OP OF BLDG SERV DUES AND FEES	250	600	0	0	500	0
2000-2620-000-00-00-2000262000000	68830 OP OF BLDG SERV PROPERTY TAX	0	0	0	0	2,000	0
TOTAL	TAXES	0	0	0	0	2,000	0
TOTAL	OTHER OBJECTS	250	600	0	0	2,500	0
TOTAL	OPERATING BUILDING SVS	740,500	687,400	0	0	691,775	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2630 - CARE/UPKEEP OF GROUNDS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2630-000-00-2000263000000	61120 GROUNDS UPKEEP SALARY-CLS	10,000	5,000	0	0	2,000	0
TOTAL	REG EMPLOYEES	10,000	5,000	0	0	2,000	0
TOTAL	PRSNL SVS-SALARIES	10,000	5,000	0	0	2,000	0
2000-2630-000-00-2000263000000	62210 GROUNDS UPKEEP SOC SEC-CERTIFIED	100	100	0	0	0	0
2000-2630-000-00-2000263000000	62220 GROUNDS UPKEEP SOC SEC-CLS	750	500	0	0	250	0
TOTAL	SOC SEC	850	600	0	0	250	0
TOTAL	PRSNL SVS-BENEFITS	850	600	0	0	250	0
2000-2630-000-00-2000263000000	62260 GROUNDS UPKEEP MEDCARE-CERTIFIED	50	50	0	0	0	0
TOTAL	MEDCARE-CERTIFIED	50	50	0	0	0	0
2000-2630-000-00-2000263000000	62270 GROUNDS UPKEEP MEDCARE-CLS	150	100	0	0	50	0
TOTAL	MEDCARE-CLS	150	100	0	0	50	0
2000-2630-000-00-2000263000000	62310 GROUNDS UPKEEP TCH RET CONT-CERT	250	500	0	0	0	0
2000-2630-000-00-2000263000000	62320 GROUNDS UPKEEP TCH RET CONT-CLS	250	500	0	0	300	0
TOTAL	TEACH RET.CONTRIBUTORY	500	1,000	0	0	300	0
2000-2630-000-00-2000263000000	62620 GROUNDS UPKEEP WK'S COMP-CLS	25	25	0	0	0	0
TOTAL	WK COMPENSATION	25	25	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	525	1,025	0	0	300	0
2000-2630-000-00-2000263000000	64310 GROUNDS UPKEEP REPAIRS-NONTECH	0	1,000	0	0	1,000	0
TOTAL	REPAIR & MAINTENANCE SVS	0	1,000	0	0	1,000	0
2000-2630-000-00-2000263000000	64900 GROUNDS UPKEEP OTHER PURC PROPER	10,000	5,000	0	0	7,000	0
TOTAL	PURCHASED PROPERTY SVS	10,000	6,000	0	0	8,000	0
2000-2630-000-00-2000263000000	66100 GROUNDS UPKEEP GENERAL SUPPLIES	3,000	3,000	0	0	7,000	0
TOTAL	SUPPLIES & MATERIALS	3,000	3,000	0	0	7,000	0
TOTAL	CARE/UPKEEP OF GROUNDS	24,575	15,775	0	0	17,600	0

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FUND - 2000 - OPERATING FUND
FUNCTION - 2630 - CARE/UPKEEP OF GROUNDS

ORGANIZATION
ACCOUNT -----TITLE-----

PRIOR YEAR
BUDGET

CURRENT YR
BUDGET

--- REQUESTED ---
BASE NEW PROGRAMS

---- APPROVED ----
BASE NEW PROGRAMS

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2650 - VEHICLE & MAINTENANCE SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2650-000-00-2000265000000	VEHICLE OP&MTC OTHER PURC PROPER	0	100	0	0	100	0
64900	PURCHASED PROPERTY SVS	0	100	0	0	100	0
TOTAL							
2000-2650-000-00-2000265000000	VEHICLE OP&MTC GASOLINE/DIESEL	3,000	6,000	0	0	7,000	0
66260	ENERGY	3,000	6,000	0	0	7,000	0
TOTAL							
TOTAL	SUPPLIES & MATERIALS	3,000	6,000	0	0	7,000	0
TOTAL	VEHICLE & MAINTENANCE SVS	3,000	6,100	0	0	7,100	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2669 - ATHLETIC SECURITY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY SALARY-CLS	3,500	3,500	0	0	3,500	0
TOTAL	REG EMPLOYEES	3,500	3,500	0	0	3,500	0
TOTAL	PRSNL SVS-SALARIES	3,500	3,500	0	0	3,500	0
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY SOC SEC-CERTIFIED	250	250	0	0	250	0
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY SOC SEC-CLS	100	100	0	0	100	0
TOTAL	SOC SEC	350	350	0	0	350	0
TOTAL	PRSNL SVS-BENEFITS	350	350	0	0	350	0
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY MEDCARE-CERTIFIED	75	75	0	0	75	0
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY MEDCARE-CLS	75	75	0	0	75	0
TOTAL	MEDCARE-CLS	150	150	0	0	150	0
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY TCH RET CONTI-CERT	250	300	0	0	500	0
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY TCH RET CONTI-CLS	100	200	0	0	100	0
TOTAL	TEACH RET.CONTRIBUTORY	350	500	0	0	600	0
2000-2669-699-115-00-2000266969911	ATHLETIC SECURITY WK'S COMP-CLS	25	25	0	0	0	0
TOTAL	WK COMPENSATION	25	25	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	375	525	0	0	600	0
TOTAL	ATHLETIC SECURITY	4,350	4,500	0	0	4,550	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2699 - ATHLETIC MAINT/OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2699-000-115-00-2000269900011	ATH MTCE SALARY-CLS	7,000	5,000	0	0	5,000	0
TOTAL	REG EMPLOYEES	7,000	5,000	0	0	5,000	0
TOTAL	PRSNL SVS-SALARIES	7,000	5,000	0	0	5,000	0
2000-2699-000-115-00-2000269900011	ATH MTCE GRP INS-CERTIFIED	0	0	0	0	10	0
TOTAL	GRP INSURANCE	0	0	0	0	10	0
2000-2699-000-115-00-2000269900011	ATH MTCE SOC SEC-CERTIFIED	350	200	0	0	150	0
2000-2699-000-115-00-2000269900011	ATH MTCE SOC SEC-CERTIFIED	100	200	0	0	150	0
TOTAL	ATH MTCE SOC SEC-CLS	450	400	0	0	300	0
TOTAL	PRSNL SVS-BENEFITS	450	400	0	0	310	0
2000-2699-000-115-00-2000269900011	ATH MTCE MEDCARE-CERTIFIED	100	100	0	0	25	0
TOTAL	MEDCARE-CERTIFIED	100	100	0	0	25	0
2000-2699-000-115-00-2000269900011	ATH MTCE MEDCARE-CLS	50	50	0	0	50	0
TOTAL	MEDCARE-CLS	50	50	0	0	50	0
2000-2699-000-115-00-2000269900011	ATH MTCE TCH RET CONT-CERT	500	500	0	0	250	0
2000-2699-000-115-00-2000269900011	ATH MTCE TCH RET CONT-CLS	250	250	0	0	250	0
TOTAL	TEACH RET.CONTRIBUTORY	750	750	0	0	500	0
2000-2699-000-115-00-2000269900011	ATH MTCE WK'S COMP-CLS	50	50	0	0	50	0
TOTAL	WK COMPENSATION	50	50	0	0	50	0
2000-2699-000-115-00-2000269900011	ATH MTCE PUB RET.CONTR-CLS	50	70	0	0	50	0
TOTAL	PUB.RET-CONTRIBUTIONS	50	70	0	0	50	0
TOTAL	PRSNL SVS-BENEFITS	850	870	0	0	600	0
2000-2699-000-115-00-2000269900011	ATH MTCE WATER/SEWER	2,500	2,500	0	0	3,000	0
TOTAL	UTILITY SERVICES	2,500	2,500	0	0	3,000	0
2000-2699-000-115-00-2000269900011	ATH MTCE REPAIRS-NONTECH	7,500	5,000	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2699 - ATHLETIC MAINT/OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2699-000-115-00-2000269900011	ATH MTCE TECH REPAIRS	3,500	3,000	0	0	500	0
TOTAL	REPAIR & MAINTENANCE SVS	11,000	8,000	0	0	500	0
2000-2699-000-115-00-2000269900011	ATH MTCE OTHER PURC PROPER	5,000	10,000	0	0	5,000	0
TOTAL	PURCHASED PROPERTY SVS	18,500	20,500	0	0	8,500	0
2000-2699-000-115-00-2000269900011	ATH MTCE PROPERTY INSURANC	3,000	1,000	0	0	500	0
TOTAL	INS., NOT BENEFITS	3,000	1,000	0	0	500	0
TOTAL	OTHR PURCH. SERVICES	3,000	1,000	0	0	500	0
2000-2699-000-115-00-2000269900011	ATH MTCE GENERAL SUPPLIES	10,000	10,000	0	0	7,500	0
2000-2699-000-115-00-2000269900011	ATH MTCE NAT. GAS	3,000	1,000	0	0	1,000	0
2000-2699-000-115-00-2000269900011	ATH MTCE ELECTRICITY	1,000	500	0	0	750	0
TOTAL	ENERGY	4,000	1,500	0	0	1,750	0
TOTAL	SUPPLIES & MATERIALS	14,000	11,500	0	0	9,250	0
2000-2699-000-115-00-2000269900011	ATH MTCE ALLOCATED CHARGES	25,000	25,000	0	0	0	0
TOTAL	OTHER OBJECTS	25,000	25,000	0	0	0	0
TOTAL	ATHLETIC MAINT/OPERATION	68,950	64,420	0	0	24,235	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2710 - SUPV STUDENT TRANSPORT SV

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2710-000-00-2000271000000	61120 TRANSP DIRECTOR SALARY-CLS	0	4,500	0	0	4,500	0
TOTAL	REG EMPLOYEES	0	4,500	0	0	4,500	0
TOTAL	PRSNL SVS-SALARIES	0	4,500	0	0	4,500	0
2000-2710-000-00-2000271000000	62110 TRANSP DIRECTOR GRP INS-CERTIFIED	0	0	0	0	0	0
TOTAL	GRP INSURANCE	0	0	0	0	0	0
2000-2710-000-00-2000271000000	62210 TRANSP DIRECTOR SOC SEC-CERTIFIED	0	10	0	0	10	0
2000-2710-000-00-2000271000000	62220 TRANSP DIRECTOR SOC SEC-CLS	300	300	0	0	300	0
TOTAL	SOC SEC	300	310	0	0	310	0
TOTAL	PRSNL SVS-BENEFITS	300	310	0	0	310	0
2000-2710-000-00-2000271000000	62260 TRANSP DIRECTOR MEDCARE-CERTIFIED	75	25	0	0	25	0
TOTAL	MEDCARE-CERTIFIED	75	25	0	0	25	0
2000-2710-000-00-2000271000000	62270 TRANSP DIRECTOR MEDCARE-CLS	100	75	0	0	75	0
TOTAL	MEDCARE-CLS	100	75	0	0	75	0
2000-2710-000-00-2000271000000	62310 TRANSP DIRECTOR TCH RET CONT-CERT	600	650	0	0	450	0
2000-2710-000-00-2000271000000	62320 TRANSP DIRECTOR TCH RET CONT-CLS	15	10	0	0	10	0
TOTAL	TEACH RET.CONTRIBUTORY	615	660	0	0	460	0
TOTAL	PRSNL SVS-BENEFITS	615	660	0	0	460	0
TOTAL	SUPV STUDENT TRANSPORT SV	1,090	5,570	0	0	5,370	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2720 - VEHICLE OPERATION-STUDENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2720-000-00-2000272000000	TRANSP/DRIVERS SALARY-CLS	115,000	115,000	0	0	115,000	0
TOTAL	REG EMPLOYEES	115,000	115,000	0	0	115,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS TEMP-CLASSIFIED	6,500	1,500	0	0	750	0
TOTAL	TEMP.EMPLOYEES	6,500	1,500	0	0	750	0
TOTAL	PRSNL SVS-SALARIES	121,500	116,500	0	0	115,750	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS CLASSIFIED BONUS	2,000	1,000	0	0	1,000	0
TOTAL	CLASSIFIED BONUS	2,000	1,000	0	0	1,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS GRP INS-CERTIFIED	75	100	0	0	25	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS GRP INS-CLS	100	100	0	0	25	0
TOTAL	GRP INSURANCE	175	200	0	0	50	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS SOC SEC-CERTIFIED	1,500	1,500	0	0	1,500	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS SOC SEC-CLS	6,000	6,000	0	0	6,000	0
TOTAL	SOC SEC	7,500	7,500	0	0	7,500	0
TOTAL	PRSNL SVS-BENEFITS	7,675	7,700	0	0	7,550	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS MEDCARE-CERTIFIED	350	350	0	0	350	0
TOTAL	MEDCARE-CERTIFIED	350	350	0	0	350	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS MEDCARE-CLS	2,000	1,500	0	0	1,500	0
TOTAL	MEDCARE-CLS	2,000	1,500	0	0	1,500	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS TCH RET CONT-CERT	5,000	4,000	0	0	4,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS TCH RET CONT-CLS	13,500	13,000	0	0	13,500	0
TOTAL	TEACH RET.CONTRIBUTORY	18,500	17,000	0	0	17,500	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS WK'S COMP-CLS	1,500	1,000	0	0	1,000	0
TOTAL	WK COMPENSATION	1,500	1,000	0	0	1,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS HLTH BENEF.CERTIF	0	1,200	0	0	1,572	0

SELECTION CRITERIA: ALL

FUND - 2000 - OPERATING FUND
 FUNCTION - 2720 - VEHICLE OPERATION-STUDENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2720-000-00-2000272000000	TRANSP/DRIVERS HLTH BENE.CLS	5,000	4,000	0	0	1,572	0
TOTAL	HLT BENEFITS	5,000	5,200	0	0	3,144	0
TOTAL	PRSNL SVS-BENEFITS	25,000	23,200	0	0	21,644	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS MEDICAL SVCS	0	2,500	0	0	2,500	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	2,500	0	0	2,500	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS REPAIRS-NONTECH	32,500	30,000	0	0	25,000	0
TOTAL	REPAIR & MAINTENANCE SVS	32,500	30,000	0	0	25,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS OTHER PURC PROPER	7,500	5,000	0	0	3,000	0
TOTAL	PURCHASED PROPERTY SVS	40,000	35,000	0	0	28,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS TELEPHONE	1,500	500	0	0	0	0
TOTAL	COMMUNICATIONS	1,500	500	0	0	0	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS TRVL-CERT-IN DIST	250	100	0	0	100	0
TOTAL	TRAVEL	250	100	0	0	100	0
TOTAL	OTHR PURCH.SERVICES	1,750	600	0	0	100	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS MEALS	0	300	0	0	75	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS LODGING	0	500	0	0	100	0
TOTAL	TRAVEL	0	800	0	0	175	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS GENERAL SUPPLIES	50,000	40,000	0	0	30,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS GASOLINE/DIESEL	75,000	75,000	0	0	85,000	0
TOTAL	ENERGY	75,000	75,000	0	0	85,000	0
TOTAL	SUPPLIES & MATERIALS	125,000	115,000	0	0	115,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS VEHICLES	75,000	35,000	0	0	45,000	0
2000-2720-000-00-2000272000000	TRANSP/DRIVERS OTHER EQUIPMENT	0	40,000	0	0	5,000	0
TOTAL	EQUIPMENT	75,000	75,000	0	0	50,000	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2720 - VEHICLE OPERATION-STUDENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	PROPERTY	75,000	75,000	0	0	50,000	0
2000-2720-000-000-00-2000272000000		250	100	0	0	150	0
68100	TRANSP/DRIVERS DUES AND FEES						
TOTAL	OTHER OBJECTS	250	100	0	0	150	0
TOTAL	VEHICLE OPERATION-STUDENT	400,525	379,250	0	0	343,719	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2799 - ATHLETIC TRANSPORTATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2799-000-115-00-2000279900011	ATH TRANS TEMP-CLASSIFIED	5,000	5,000	0	0	2,500	0
TOTAL	TEMP.EMPLOYEES	5,000	5,000	0	0	2,500	0
TOTAL	PRSNL SVS-SALARIES	5,000	5,000	0	0	2,500	0
2000-2799-000-115-00-2000279900011	ATH TRANS SOC SEC-CERTIFIED	200	200	0	0	150	0
2000-2799-000-115-00-2000279900011	ATH TRANS SOC SEC-CERTIFIED	75	75	0	0	100	0
TOTAL	ATH TRANS SOC SEC-CLS	275	275	0	0	250	0
TOTAL	PRSNL SVS-BENEFITS	275	275	0	0	250	0
2000-2799-000-115-00-2000279900011	ATH TRANS MEDCARE-CERTIFIED	275	250	0	0	50	0
TOTAL	MEDCARE-CERTIFIED	275	250	0	0	50	0
2000-2799-000-115-00-2000279900011	ATH TRANS MEDCARE-CLS	100	100	0	0	50	0
TOTAL	MEDCARE-CLS	100	100	0	0	50	0
2000-2799-000-115-00-2000279900011	ATH TRANS TCH RET CONT-CERT	250	250	0	0	250	0
2000-2799-000-115-00-2000279900011	ATH TRANS TCH RET CONT-CLS	250	100	0	0	100	0
TOTAL	TEACH RET.CONTRIBUTORY	500	350	0	0	350	0
2000-2799-000-115-00-2000279900011	ATH TRANS HLTH BENE.CLS	50	200	0	0	0	0
TOTAL	HLT BENEFITS	50	200	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	550	550	0	0	350	0
2000-2799-000-115-00-2000279900011	ATH TRANS TRVL-CERT-IN DIST	50	50	0	0	50	0
TOTAL	TRAVEL	50	50	0	0	50	0
TOTAL	OTHR PURCH.SERVICES	50	50	0	0	50	0
2000-2799-000-115-00-2000279900011	ATH TRANS GENERAL SUPPLIES	100	100	0	0	100	0
2000-2799-000-115-00-2000279900011	ATH TRANS GASOLINE/DIESEL	100	100	0	0	100	0
TOTAL	ENERGY	100	100	0	0	100	0
TOTAL	SUPPLIES & MATERIALS	200	200	0	0	200	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2799 - ATHLETIC TRANSPORTATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2799-000-115-00-2000279900011		25,000	25,000	0	0	25,000	0
68999	ATH TRANS ALLOCATED CHARGES	25,000	25,000	0	0	25,000	0
TOTAL	OTHER OBJECTS						
TOTAL	ATHLETIC TRANSPORTATION	31,450	31,425	0	0	28,450	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 2990 - MEDICAID MATCH

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-2990-000-200-00-2000299000020		20,000	27,000	0	0	25,000	0
63410	MEDICAID MATCH PUPIL SERVICES						
TOTAL	TECHNICAL	20,000	27,000	0	0	25,000	0
TOTAL	PURC SVS-PROF & TECHNICAL	20,000	27,000	0	0	25,000	0
TOTAL	MEDICAID MATCH	20,000	27,000	0	0	25,000	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 4100 - SUPV FACILI ACQU/CONSTRUC

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-4100-000-00-2000410000000	LAND ACQ LAND & IMPROVEMEN	1,000	500	0	0	0	0
67100	PROPERTY	1,000	500	0	0	0	0
TOTAL	SUPV FACILI ACQU/CONSTRUC	1,000	500	0	0	0	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 4620 - BLDG ACQU/CONST NON-INSTR

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-4620-000-00-2000462000000		0	25,000	0	0	10,000	0
64500	BLD ACQ/CONST CONSTRUCTION SERV						
2000-4620-000-115-00-2000462000011		3,000	3,000	0	0	100,000	0
64500	SITE IMPRV CONSTRUCTION SERV						
TOTAL	PURCHASED PROPERTY SVS	3,000	28,000	0	0	110,000	0
2000-4620-000-00-2000462000000		10,000	10,000	0	0	5,000	0
66100	BLD ACQ/CONST GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	10,000	10,000	0	0	5,000	0
2000-4620-000-00-2000462000000		2,000	2,000	0	0	10,000	0
67100	BLD ACQ/CONST LAND & IMPROVEMEN						
2000-4620-000-115-00-2000462000011		2,000	1,000	0	0	10,000	0
67100	SITE IMPRV LAND & IMPROVEMEN						
2000-4620-000-115-00-2000462000011		10,000	5,000	0	0	0	0
67330	SITE IMPRV FURNITURE & FIXTU						
TOTAL	EQUIPMENT	10,000	5,000	0	0	0	0
TOTAL	PROPERTY	14,000	8,000	0	0	20,000	0
TOTAL	BLDG ACQU/CONST NON-INSTR	27,000	46,000	0	0	135,000	0

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FUND - 2000 - OPERATING FUND
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2000-5200-000-00-20000520000000	69310 TRANSFERS TO SALARY FUND	3,381,770	3,036,175	0	0	2,895,750	0
TOTAL	FUND TRANSFERS-PERMANENT	3,381,770	3,036,175	0	0	2,895,750	0
TOTAL	OTHER USES OF FUNDS	3,381,770	3,036,175	0	0	2,895,750	0
TOTAL	FUND TRANSFERS	3,381,770	3,036,175	0	0	2,895,750	0
TOTAL	OPERATING FUND	6,781,127	6,312,360	0	0	6,191,548	0

SELECTION CRITERIA: ALL

FUND - 2001 - OTHER GEN OPR FUND
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2001-5200-000-00-2001520000000		5,831,270	5,708,861	0	0	4,515,981	0
69321	OPERATING TRANSFE MATRIX TRANSFER			0	0	0	0
2001-5200-000-00-2001520000000		0	1,015,000	0	0	0	0
69330	OPERATING TRANSFE TO BUILDING FUND			0	0	126,000	0
2001-5200-000-00-2001520000000		327,809	136,000	0	0	0	0
69340	OPERATING TRANSFE TO DEBT SERVICE F			0	0	126,000	0
TOTAL	FUND TRANSFERS-PERMANENT	327,809	1,151,000	0	0	126,000	0
TOTAL	OTHER USES OF FUNDS	6,159,079	6,859,861	0	0	4,641,981	0
TOTAL	FUND TRANSFERS	6,159,079	6,859,861	0	0	4,641,981	0
TOTAL	OTHER GEN OPR FUND	6,159,079	6,859,861	0	0	4,641,981	0

SELECTION CRITERIA: ALL

FUND - 2004 - BEFORE/AFTER SCH DAYCARE
 FUNCTION - 2191 - SUPV OF STU - NON-INST

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2004-2191-009-000-00-2004219100900	61120 DAYCAMP SALARY-CLS	20,000	0	0	0	20,000	0
TOTAL	REG EMPLOYEES	20,000	0	0	0	20,000	0
TOTAL	PRSNL SVS-SALARIES	20,000	0	0	0	20,000	0
2004-2191-009-000-00-2004219100900	62110 DAYCAMP GRP INS-CERTIFIED	0	0	0	0	10	0
TOTAL	GRP INSURANCE	0	0	0	0	10	0
2004-2191-009-000-00-2004219100900	62210 DAYCAMP SOC SEC-CERTIFIED	0	0	0	0	20	0
2004-2191-009-000-00-2004219100900	62220 DAYCAMP SOC SEC-CLS	1,500	0	0	0	1,000	0
TOTAL	SOC SEC	1,500	0	0	0	1,020	0
TOTAL	PRSNL SVS-BENEFITS	1,500	0	0	0	1,030	0
2004-2191-009-000-00-2004219100900	62260 DAYCAMP MEDCARE-CERTIFIED	0	0	0	0	10	0
TOTAL	MEDCARE-CERTIFIED	0	0	0	0	10	0
2004-2191-009-000-00-2004219100900	62270 DAYCAMP MEDCARE-CLS	350	0	0	0	250	0
TOTAL	MEDCARE-CLS	350	0	0	0	250	0
2004-2191-009-000-00-2004219100900	62310 DAYCAMP TCH RET CONT-CERT	0	0	0	0	50	0
2004-2191-009-000-00-2004219100900	62320 DAYCAMP TCH RET CONT-CLS	3,500	0	0	0	2,500	0
TOTAL	TEACH RET.CONTRIBUTORY	3,500	0	0	0	2,550	0
TOTAL	PRSNL SVS-BENEFITS	3,500	0	0	0	2,550	0
2004-2191-009-000-00-2004219100900	66100 DAYCAMP GENERAL SUPPLIES	5,000	0	0	0	1,500	0
TOTAL	SUPPLIES & MATERIALS	5,000	0	0	0	1,500	0
2004-2191-009-000-00-2004219100900	68100 DAYCAMP DUES AND FEES	1,000	0	0	0	1,500	0
TOTAL	OTHER OBJECTS	1,000	0	0	0	1,500	0
TOTAL	SUPV OF STU - NON-INST	31,350	0	0	0	26,840	0
TOTAL	BEFORE/AFTER SCH DAYCARE	31,350	0	0	0	26,840	0

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FUND - 2217 - STU GROWTH FUNDING
 FUNCTION - 2620 - OPERATING BUILDING SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2217-2620-000-000-00-2217262000000		0	0	0	0	0	0
64310	MTCE REPAIRS-NONTECH						
TOTAL	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL	OPERATING BUILDING SVS	0	0	0	0	0	0

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FUND - 2217 - STU GROWTH FUNDING
 FUNCTION - 2720 - VEHICLE OPERATION-STUDENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2217-2720-000-00-2217272000000		0	0	0	0	0	0
67320	STU GRWTH TRANSP VEHICLES	0	0	0	0	0	0
TOTAL	EQUIPMENT						
TOTAL	PROPERTY	0	0	0	0	0	0
TOTAL	VEHICLE OPERATION-STUDENT	0	0	0	0	0	0

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FUND - 2217 - STU GROWTH FUNDING
 FUNCTION - 5140 - POSTDATED WARRANTS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
2217-5140-000-00-2217514000000		0	0	0	0	0	0
68100	PDW NEW BLDG DUES AND FEES						
2217-5140-000-00-2217514000000		0	0	0	0	0	0
68300	PDW NEW BLDG INTEREST						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
2217-5140-000-00-2217514000000		0	0	0	0	0	0
69100	PDW NEW BLDG REDEMPTION OF PRI						
TOTAL	OTHER USES OF FUNDS	0	0	0	0	0	0
TOTAL	POSTDATED WARRANTS	0	0	0	0	0	0

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FUND - 2217 - STU GROWTH FUNDING
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2217-5200-000-00-2217520000000	STUDENT GROWTH TO BUILDING FUND	0	0	0	0	0	0
69330	FUND TRANSFERS-PERMANENT	0	0	0	0	0	0
TOTAL	OTHER USES OF FUNDS	0	0	0	0	0	0
TOTAL	FUND TRANSFERS	0	0	0	0	0	0
TOTAL	STU GROWTH FUNDING	0	0	0	0	0	0

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FUND - 2223 - PROFESSIONAL DEVELOPMENT
 FUNCTION - 2213 - INSTR STAFF TRAINING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
2223-2213-009-000-00-22232221300900		0	0	0	0	18,315	0
63220	PD ELEM INST PGRM-IMPROVE						
2223-2213-010-000-00-22232221301000		0	0	0	0	20,000	0
63220	PD HS INST PGRM-IMPROVE						
TOTAL	PROFESSIONAL-EDUCATIONAL	0	0	0	0	38,315	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	38,315	0
TOTAL	INSTR STAFF TRAINING	0	0	0	0	38,315	0
TOTAL	PROFESSIONAL DEVELOPMENT	0	0	0	0	38,315	0

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FUND - 2246 - MENTORING PROGRAM
 FUNCTION - 2213 - INSTR STAFF TRAINING

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2246-2213-000-000-00-2246221300000		0	0	0	0	0	0
62210	MENTORING SOC SEC-CERTIFIED	0	0	0	0	0	0
TOTAL	SOC SEC	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	0	0
2246-2213-000-000-00-2246221300000		0	0	0	0	0	0
62260	MENTORING MEDCARE-CERTIFIED	0	0	0	0	0	0
TOTAL	MEDCARE-CERTIFIED	0	0	0	0	0	0
2246-2213-000-000-00-2246221300000		0	0	0	0	0	0
62310	MENTORING ICH RET CONT-CERT	0	0	0	0	0	0
TOTAL	TEACH RET.CONTRIBUTORY	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	0	0
TOTAL	INSTR STAFF TRAINING	0	0	0	0	0	0

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FUND - 2246 - MENTORING PROGRAM
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2246-5200-000-00-2246520000000		0	0	0	0	8,000	0
69310	MENTORING TRANSFE TO SALARY FUND						
TOTAL	FUND TRANSFERS-PERMANENT	0	0	0	0	8,000	0
TOTAL	OTHER USES OF FUNDS	0	0	0	0	8,000	0
TOTAL	FUND TRANSFERS	0	0	0	0	8,000	0
TOTAL	MENTORING PROGRAM	0	0	0	0	8,000	0

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FUND - 2271 - G/T ADVANCED PLMT
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
2271-1140-010-000-00-2271114001000		0	0	0	0	0	0
66100	ADV PLACEMENT GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS						
TOTAL	HIGH SCHOOL	0	0	0	0	0	0
TOTAL	G/T ADVANCED PLMT	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 2275 - ALTERNATIVE LEARNING ENV
 FUNCTION - 1950 - ALTERNATIVE ED PROG

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2275-1950-010-438-00-2275195001043	ALE HS SALARY-CLS	14,829	0	0	0	9,500	0
TOTAL	REG EMPLOYEES	14,829	0	0	0	9,500	0
TOTAL	PRSNL SVS-SALARIES	14,829	0	0	0	9,500	0
2275-1950-010-438-00-2275195001043	ALE HS GRP INS-CERTIFIED	50	0	0	0	0	0
TOTAL	GRP INSURANCE	50	0	0	0	0	0
2275-1950-009-438-00-2275195000943	ALE ELEM SOC SEC-CERTIFIED	450	2,000	0	0	0	0
2275-1950-010-438-00-2275195001043	ALE HS SOC SEC-CERTIFIED	1,050	0	0	0	1,178	0
2275-1950-010-438-00-2275195001043	ALE HS SOC SEC-CERTIFIED	850	0	0	0	589	0
2275-1950-010-438-00-2275195001043	ALE HS SOC SEC-CLS	2,350	2,000	0	0	1,767	0
TOTAL	SOC SEC	2,350	2,000	0	0	1,767	0
TOTAL	PRSNL SVS-BENEFITS	2,400	2,000	0	0	1,767	0
2275-1950-009-438-00-2275195000943	ALE ELEM MEDCARE-CERTIFIED	40	500	0	0	0	0
2275-1950-010-438-00-2275195001043	ALE HS MEDCARE-CERTIFIED	225	0	0	0	275	0
2275-1950-010-438-00-2275195001043	ALE HS MEDCARE-CERTIFIED	265	500	0	0	275	0
TOTAL	MEDCARE-CERTIFIED	265	500	0	0	275	0
2275-1950-010-438-00-2275195001043	ALE HS MEDCARE-CLS	200	0	0	0	150	0
TOTAL	MEDCARE-CLS	200	0	0	0	150	0
2275-1950-009-438-00-2275195000943	ALE ELEM TCH RET CONT-CERT	610	4,751	0	0	0	0
2275-1950-010-438-00-2275195001043	ALE HS TCH RET CONT-CERT	2,350	0	0	0	2,660	0
2275-1950-010-438-00-2275195001043	ALE HS TCH RET CONT-CERT	2,075	0	0	0	1,330	0
2275-1950-010-438-00-2275195001043	ALE HS TCH RET CONT-CLS	5,035	4,751	0	0	3,990	0
TOTAL	TEACH RET-CONTRIBUTORY	5,035	4,751	0	0	3,990	0
2275-1950-010-438-00-2275195001043	ALE HS HLTH BENEF CERTIF	1,825	0	0	0	963	0
2275-1950-010-438-00-2275195001043	ALE HS HLTH BENE.CLS	1,825	0	0	0	963	0
TOTAL	HLT BENEFITS	1,825	0	0	0	963	0
TOTAL	PRSNL SVS-BENEFITS	6,860	4,751	0	0	4,953	0
2275-1950-009-438-00-2275195000943	ALE ELEM RENTAL CMPTRS AND	0	0	0	0	0	0
64430		0	0	0	0	0	0

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FUND - 2275 - ALTERNATIVE LEARNING ENV
 FUNCTION - 1950 - ALTERNATIVE ED PROG

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2275-1950-010-438-00-2275195001043	ALE HS RENTAL CMPTRS AND	0	0	0	0	0	0
64430	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL							
2275-1950-009-438-00-2275195000943	ALE ELEM TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	TRAVEL	0	0	0	0	0	0
TOTAL							
2275-1950-009-438-00-2275195000943	OTHER PURCH.SERVICES	0	0	0	0	0	0
65880	ALE ELEM MEALS	0	0	0	0	0	0
2275-1950-009-438-00-2275195000943	ALE ELEM LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL							
2275-1950-009-438-00-2275195000943	ALE ELEM GENERAL SUPPLIES	0	0	0	0	0	0
66100	ALE HS GENERAL SUPPLIES	0	0	0	0	0	0
2275-1950-010-438-00-2275195001043	SUPPLIES & MATERIALS	0	0	0	0	0	0
66100		0	0	0	0	0	0
TOTAL							
TOTAL	ALTERNATIVE ED PROG	24,554	7,251	0	0	16,645	0

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FUND - 2275 - ALTERNATIVE LEARNING ENV
 FUNCTION - 2610 - SUPV OPERATION/MAINTENANC

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2275-2610-010-438-00-2275261001043		0	0	0	0	0	0
66220	ALE HS MTCE ELECTRICITY	0	0	0	0	0	0
TOTAL	ENERGY						
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	SUPV OPERATION/MAINTENANC	0	0	0	0	0	0

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FUND - 2275 - ALTERNATIVE LEARNING ENV
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2275-5200-000-018-00-2275520000001		21,414	33,000	0	0	19,000	0
69310	ALE TRANSFER TO SALARY FUND	21,414	33,000	0	0	19,000	0
TOTAL	FUND TRANSFERS-PERMANENT	21,414	33,000	0	0	19,000	0
TOTAL	OTHER USES OF FUNDS	21,414	33,000	0	0	19,000	0
TOTAL	FUND TRANSFERS	21,414	33,000	0	0	19,000	0
TOTAL	ALTERNATIVE LEARNING ENV	45,968	40,251	0	0	35,645	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE	NEW PROGRAMS	NEW PROGRAMS
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL SALARY-CLS	2,000	8,000	0	0	0	0
61120	REG EMPLOYEES	2,000	8,000	0	0	0	0
TOTAL							
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL SUB CLASSIFIED	0	0	0	0	0	0
61720	SUBSTITUTES	0	0	0	0	0	0
TOTAL							
TOTAL	PRSNL SVS-SALARIES	2,000	8,000	0	0	0	0
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL GRP INS-CERTIFIED	50	0	0	50	0	0
62110	NSLA PRESCHOOL GRP INS-CERTIFIED	50	50	0	0	0	0
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL GRP INS-CLS	100	50	0	50	0	0
62120	GRP INSURANCE	100	50	0	50	0	0
TOTAL							
TOTAL	NSLA PRESCHOOL SOC SEC-CERTIFIED	600	0	0	200	0	0
62210	NSLA PRESCHOOL SOC SEC-CERTIFIED	300	400	0	0	0	0
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL SOC SEC-CLS	900	400	0	200	0	0
62220	SOC SEC	900	400	0	200	0	0
TOTAL							
TOTAL	PRSNL SVS-BENEFITS	1,000	450	0	250	0	0
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL MEDCARE-CERTIFIED	100	0	0	150	0	0
62260	NSLA PRESCHOOL MEDCARE-CERTIFIED	100	0	0	150	0	0
TOTAL							
TOTAL	NSLA PRESCHOOL MEDCARE-CLS	75	50	0	0	0	0
62270	NSLA PRESCHOOL MEDCARE-CLS	75	50	0	0	0	0
TOTAL							
TOTAL	NSLA PRESCHOOL TCH RET CONT-CERT	750	0	0	500	0	0
62310	NSLA PRESCHOOL TCH RET CONT-CERT	250	1,000	0	0	0	0
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL TCH RET CONT-CLS	1,000	1,000	0	500	0	0
62320	TEACH RET.CONTRIBUTORY	1,000	1,000	0	500	0	0
TOTAL							
TOTAL	NSLA PRESCHOOL HLTH BENEF. CERTIF	268	0	0	0	0	0
62710	NSLA PRESCHOOL HLTH BENEF. CERTIF	100	1,043	0	0	0	0
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL HLTH BENEF. CLS	368	1,043	0	0	0	0
62720	HLT BENEFITS	368	1,043	0	0	0	0
TOTAL							
TOTAL	PRSNL SVS-BENEFITS	1,368	2,043	0	500	0	0
2281-1105-009-005-00-2281110500900	NSLA PRESCHOOL CERT WORKSHOP	1,500	0	0	0	0	0
63310							

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SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER PROFESSIONAL	1,500	0	0	0	0	0
2281-1105-009-005-00-2281110500900	63450 NSLA PRESCHOOL MEDICAL SVCS	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	1,500	0	0	0	0	0
2281-1105-009-005-00-2281110500900	64310 NSLA PRESCHOOL REPAIRS-NONTECH	0	0	0	0	0	0
TOTAL	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
2281-1105-009-005-00-2281110500900	65880 NSLA PRESCHOOL MEALS	250	1,000	0	0	0	0
2281-1105-009-005-00-2281110500900	65890 NSLA PRESCHOOL LODGING	250	1,000	0	0	0	0
TOTAL	TRAVEL	500	2,000	0	0	0	0
2281-1105-009-005-00-2281110500900	66100 NSLA PRESCHOOL GENERAL SUPPLIES	5,500	1,500	0	0	10,000	0
TOTAL	SUPPLIES & MATERIALS	5,500	1,500	0	0	10,000	0
TOTAL	PRE-SCHOOL	12,043	14,043	0	0	10,900	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE	REQUESTED NEW PROGRAMS	APPROVED NEW PROGRAMS
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS SALARY-CLS	0	0	0	5,000	0	0
TOTAL	REG EMPLOYEES	0	0	0	5,000	0	0
TOTAL	PRSNL SVS-SALARIES	0	0	0	5,000	0	0
2281-1120-009-003-00-2281112000900	NSLA HOT GRP INS-CERTIFIED	100	250	0	200	0	0
62110	NSLA HOT GRP INS-CERTIFIED						
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS GRP INS-CERTIFIED	0	0	0	0	0	0
62110	NSLA ELEM TUTORS GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	100	250	0	200	0	0
2281-1120-009-003-00-2281112000900	NSLA HOT SOC SEC-CERTIFIED	7,800	14,360	0	12,500	0	0
62210	NSLA HOT SOC SEC-CERTIFIED						
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS SOC SEC-CERTIFIED	600	800	0	750	0	0
62210	NSLA ELEM TUTORS SOC SEC-CERTIFIED						
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS SOC SEC-CLS	0	0	0	0	0	0
62220	NSLA ELEM TUTORS SOC SEC-CLS						
TOTAL	SOC SEC	8,400	15,160	0	13,250	0	0
TOTAL	PRSNL SVS-BENEFITS	8,500	15,410	0	13,450	0	0
2281-1120-009-003-00-2281112000900	NSLA HOT MEDCARE-CERTIFIED	1,800	3,470	0	2,900	0	0
62260	NSLA HOT MEDCARE-CERTIFIED						
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS MEDCARE-CERTIFIED	100	300	0	250	0	0
62260	NSLA ELEM TUTORS MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	1,900	3,770	0	3,150	0	0
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS MEDCARE-CLS	0	0	0	250	0	0
62270	NSLA ELEM TUTORS MEDCARE-CLS						
TOTAL	MEDCARE-CLS	0	0	0	250	0	0
2281-1120-009-003-00-2281112000900	NSLA HOT TCH RET CONT-CERT	23,150	33,500	0	28,250	0	0
62310	NSLA HOT TCH RET CONT-CERT						
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS TCH RET CONT-CERT	1,300	900	0	2,500	0	0
62310	NSLA ELEM TUTORS TCH RET CONT-CERT						
2281-1120-009-006-00-2281112000900	NSLA ELEM TUTORS TCH RET CONT-CLS	0	0	0	2,500	0	0
62320	NSLA ELEM TUTORS TCH RET CONT-CLS						
TOTAL	TEACH RET.CONTRIBUTORY	24,450	34,400	0	33,250	0	0
2281-1120-009-003-00-2281112000900	NSLA HOT HLTH BENEF.CERTIF	2,100	4,720	0	6,400	0	0
62710	NSLA HOT HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	2,100	4,720	0	6,400	0	0
TOTAL	PRSNL SVS-BENEFITS	26,550	39,120	0	39,650	0	0
2281-1120-009-013-00-2281112000901	ELEM SIP GENERAL SUPPLIES	7,500	2,500	0	10,000	0	0
66100	ELEM SIP GENERAL SUPPLIES						

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FUND - 2281 - NSLA
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	SUPPLIES & MATERIALS	7,500	2,500	0	0	10,000	0
TOTAL	ELEMENTARY	44,450	60,800	0	0	71,500	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE
2281-1140-010-006-00-2281114001000	NSLA TUTORS SALARY-CLS	0	0	0	10,000
61120	REG EMPLOYEES	0	0	0	10,000
TOTAL		0	0	0	10,000
TOTAL	PRSNL SVS-SALARIES	0	0	0	10,000
2281-1140-010-006-00-2281114001000	NSLA TUTORS GRP INS-CERTIFIED	0	0	0	0
62110	GRP INSURANCE	0	0	0	0
TOTAL		0	0	0	0
2281-1140-010-006-00-2281114001000	NSLA TUTORS SOC SEC-CERTIFIED	1,000	1,000	0	750
62210	NSLA TUTORS SOC SEC-CERTIFIED	0	0	0	750
2281-1140-010-006-00-2281114001000	NSLA TUTORS SOC SEC-CLS	1,000	1,000	0	1,500
62220	SOC SEC	0	0	0	0
TOTAL		1,000	1,000	0	1,500
TOTAL	PRSNL SVS-BENEFITS	1,000	1,000	0	1,500
2281-1140-010-006-00-2281114001000	NSLA TUTORS MEDCARE-CERTIFIED	95	395	0	250
62260	NSLA TUTORS MEDCARE-CERTIFIED	0	0	0	250
TOTAL	MEDCARE-CERTIFIED	95	395	0	250
2281-1140-010-006-00-2281114001000	NSLA TUTORS MEDCARE-CLS	0	0	0	250
62270	NSLA TUTORS MEDCARE-CLS	0	0	0	250
TOTAL	MEDCARE-CLS	0	0	0	250
2281-1140-010-006-00-2281114001000	NSLA TUTORS TCH RET CONT-CERT	2,300	2,000	0	2,500
62310	NSLA TUTORS TCH RET CONT-CERT	0	0	0	2,500
2281-1140-010-006-00-2281114001000	NSLA TUTORS TCH RET CONT-CLS	2,300	2,000	0	5,000
62320	TEACH RET.CONTRIBUTORY	0	0	0	0
TOTAL		2,300	2,000	0	5,000
TOTAL	PRSNL SVS-BENEFITS	2,300	2,000	0	5,000
2281-1140-010-013-00-2281114001001	NSLA HS SUPPLIES GENERAL SUPPLIES	36,999	18,499	0	10,000
66100	NSLA HS SUPPLIES GENERAL SUPPLIES	0	0	0	10,000
2281-1140-010-013-00-2281114001001	NSLA HS SUPPLIES LIBRARY BOOKS	0	0	0	10,000
66420	NSLA HS SUPPLIES LIBRARY BOOKS	0	0	0	0
TOTAL	BOOKS & PERIODICALS	0	0	0	10,000
2281-1140-010-013-00-2281114001001	NSLA HS SUPPLIES TECHNOLOGY SUPPLI	5,000	0	0	25,000
66500	NSLA HS SUPPLIES TECHNOLOGY SUPPLI	41,999	18,499	0	45,000
TOTAL	SUPPLIES & MATERIALS	41,999	18,499	0	45,000
2281-1140-010-013-00-2281114001001	NSLA HS SUPPLIES TECH HARDWARE	5,000	0	0	10,000
67340	NSLA HS SUPPLIES TECH HARDWARE	5,000	0	0	10,000
TOTAL	EQUIPMENT	5,000	0	0	10,000

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FUND - 2281 - NSLA
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	HIGH SCHOOL	50,394	21,894	0	0	72,000	0

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FUND - 2281 - NSLA
 FUNCTION - 1170 - SUMMER SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-1170-009-011-00-2281117000901	SUMMER SCHOOL GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	SUMMER SCHOOL	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1510 - BASIC SKILLS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-1510-009-006-00-2281151000900	NSLA TUTORS SALARY-CLS	18,500	10,000	0	0	0	0
TOTAL	REG EMPLOYEES	18,500	10,000	0	0	0	0
TOTAL	PRSNL SVS-SALARIES	18,500	10,000	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS GRP INS-CERTIFIED	50	60	0	0	0	0
TOTAL	GRP INSURANCE	50	60	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS SOC SEC-CERTIFIED	3,070	2,250	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS SOC SEC-CERTIFIED	1,250	800	0	0	0	0
TOTAL	NSLA TUTORS SOC SEC-CLS	4,320	3,050	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	4,370	3,110	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS MEDCARE-CERTIFIED	958	500	0	0	0	0
TOTAL	MEDCARE-CERTIFIED	958	500	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS MEDCARE-CLS	200	300	0	0	0	0
TOTAL	MEDCARE-CLS	200	300	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS TCH RET CONT-CERT	6,900	6,500	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS TCH RET CONT-CLS	1,500	1,400	0	0	0	0
TOTAL	TEACH RET.CONTRIBUTORY	8,400	7,900	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS HLTH BENEF.CERTIF	1,572	1,572	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS HLTH BENE.CLS	500	0	0	0	0	0
TOTAL	HLT BENEFITS	2,072	1,572	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	10,472	9,472	0	0	0	0
2281-1510-009-006-00-2281151000900	NSLA TUTORS GENERAL SUPPLIES	1,500	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	1,500	0	0	0	0	0
TOTAL	BASIC SKILLS	36,000	23,382	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1555 - LITERACY

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-1555-009-013-00-2281155500901	NSLA LIBRARY SALARY-CLS	11,000	8,000	0	0	5,000	0
61120	REG EMPLOYEES	11,000	8,000	0	0	5,000	0
TOTAL		11,000	8,000	0	0	5,000	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY SOC SEC-CLS	750	500	0	0	250	0
62220	SOC SEC	750	500	0	0	250	0
TOTAL		750	500	0	0	250	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY MEDCARE-CLS	400	350	0	0	1,000	0
62270	MEDCARE-CLS	400	350	0	0	1,000	0
TOTAL		400	350	0	0	1,000	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY TCH RET CONT-CLS	1,600	1,000	0	0	2,500	0
62320	TEACH RET.CONTRIBUTORY	1,600	1,000	0	0	2,500	0
TOTAL		1,600	1,000	0	0	2,500	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY INSTRUCTIONAL	1,000	1,000	0	0	2,500	0
63210	PROFESSIONAL-EDUCATIONAL	1,000	1,000	0	0	2,500	0
TOTAL		1,000	1,000	0	0	2,500	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY CERT WORKSHOP	0	0	0	0	2,500	0
63310	OTHER PROFESSIONAL	0	0	0	0	2,500	0
TOTAL		0	0	0	0	2,500	0
2281-1555-009-013-00-2281155500901	PURC SVS-PROF & TECHNICAL	1,000	1,000	0	0	5,000	0
65810	NSLA LIBRARY TRVL-CERT-IN DIST	0	50	0	0	2,500	0
65810	TRAVEL	0	50	0	0	2,500	0
TOTAL		1,000	50	0	0	2,500	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY MEALS	0	200	0	0	2,500	0
65880	NSLA LIBRARY LODGING	0	500	0	0	2,500	0
65890	TRAVEL	0	700	0	0	5,000	0
TOTAL		0	700	0	0	5,000	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY GENERAL SUPPLIES	26,150	21,550	0	0	15,000	0
66100	NSLA LIBRARY GENERAL SUPPLIES	13,000	11,750	0	0	15,000	0
TOTAL		26,150	21,550	0	0	15,000	0

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FUND - 2281 - NSLA
 FUNCTION - 1555 - LITERACY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-1555-010-013-00-2281155501001	NSLA LIBRARY LIBRARY BOOKS	4,000	0	0	0	10,000	0
66420	NSLA LIBRARY LIBRARY BOOKS						
TOTAL	BOOKS & PERIODICALS	4,000	0	0	0	10,000	0
2281-1555-009-013-00-2281155500901	NSLA LIBRARY TECHNOLOGY SUPPLI	0	0	0	0	15,000	0
66500	NSLA LIBRARY TECHNOLOGY SUPPLI						
2281-1555-009-013-00-2281155500901	NSLA LIBRARY SOFTWARE	5,500	0	0	0	15,000	0
66510	NSLA LIBRARY SOFTWARE						
2281-1555-010-013-00-2281155501001	NSLA LIBRARY SOFTWARE	0	0	0	0	10,000	0
66510	NSLA LIBRARY SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	5,500	0	0	0	25,000	0
TOTAL	SUPPLIES & MATERIALS	48,650	33,300	0	0	80,000	0
TOTAL	LITERACY	63,400	43,900	0	0	99,000	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1560 - READING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-1560-009-001-00-2281156000900	NSLA READING RECO GRP INS-CERTIFIED	100	75	0	0	40	0
62110	GRP INSURANCE	100	75	0	0	40	0
TOTAL							
2281-1560-009-001-00-2281156000900	NSLA READING RECO SOC SEC-CERTIFIED	3,000	4,500	0	0	2,480	0
62210	SOC SEC	3,000	4,500	0	0	2,480	0
TOTAL							
TOTAL	PRSNL SVS-BENEFITS	3,100	4,575	0	0	2,520	0
2281-1560-009-001-00-2281156000900	NSLA READING RECO MEDICARE-CERTIFIED	958	1,100	0	0	580	0
62260	MEDICARE-CERTIFIED	958	1,100	0	0	580	0
TOTAL							
2281-1560-009-001-00-2281156000900	NSLA READING RECO TCH RET CONTI-CERT	9,870	10,000	0	0	5,600	0
62310	TEACH RET.CONTRIBUTORY	9,870	10,000	0	0	5,600	0
TOTAL							
2281-1560-009-001-00-2281156000900	NSLA READING RECO HLTH BENEF.CERTIF	1,572	1,572	0	0	0	0
62710	HLT BENEFITS	1,572	1,572	0	0	0	0
TOTAL							
TOTAL	PRSNL SVS-BENEFITS	11,442	11,572	0	0	5,600	0
2281-1560-009-013-00-2281156000901	NSLA READING CERT WORKSHOP	700	300	0	0	250	0
63310	OTHER PROFESSIONAL	700	300	0	0	250	0
TOTAL							
TOTAL	PURC SVS-PROF & TECHNICAL	700	300	0	0	250	0
2281-1560-009-013-00-2281156000901	NSLA READING TRVL-CERT-IN DIST	300	50	0	0	250	0
65810	TRAVEL	300	50	0	0	250	0
TOTAL							
TOTAL	OTHR PURCH.SERVICES	300	50	0	0	250	0
2281-1560-009-013-00-2281156000901	NSLA READING MEALS	250	100	0	0	250	0
65880	NSLA READING LODGING	250	300	0	0	250	0
2281-1560-009-013-00-2281156000901	NSLA READING LODGING	500	400	0	0	500	0
65890	TRAVEL	500	400	0	0	500	0
TOTAL							
2281-1560-009-013-00-2281156000901	NSLA READING GENERAL SUPPLIES	1,050	550	0	0	200	0
66100	SUPPLIES & MATERIALS	1,050	550	0	0	200	0
TOTAL							
TOTAL	READING	18,050	18,547	0	0	9,900	0

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FUND - 2281 - NSLA
 FUNCTION - 1570 - MATHEMATICS/SCIENCE

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-1570-009-013-00-2281157000901	66100 NSLA MATH GENERAL SUPPLIES	15,731	9,500	0	0	0	0
2281-1570-010-013-00-2281157001001	66100 HS MATH GENERAL SUPPLIES	13,000	7,000	0	0	8,000	0
2281-1570-009-013-00-2281157000901	66500 NSLA MATH TECHNOLOGY SUPPLI	5,000	0	0	0	0	0
2281-1570-010-013-00-2281157001001	66500 HS MATH TECHNOLOGY SUPPLI	0	0	0	0	6,000	0
2281-1570-009-013-00-2281157000901	66510 NSLA MATH SOFTWARE	4,000	0	0	0	0	0
TOTAL	TECHNOLOGY SUPPLIES	4,000	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	37,731	16,500	0	0	14,000	0
2281-1570-009-013-00-2281157000901	67330 NSLA MATH FURNITURE & FIXTU	4,000	0	0	0	0	0
TOTAL	EQUIPMENT	4,000	0	0	0	0	0
TOTAL	PROPERTY	4,000	0	0	0	0	0
2281-1570-010-013-00-2281157001001	67340 HS MATH TECH HARDWARE	6,500	2,500	0	0	5,000	0
TOTAL	EQUIPMENT	6,500	2,500	0	0	5,000	0
TOTAL	MATHEMATICS/SCIENCE	48,231	19,000	0	0	19,000	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 1950 - ALTERNATIVE ED PROG

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE	PROGRAMS NEW	PROGRAMS NEW
2281-1950-009-013-00-2281195000901		15,000	30,000	0	10,000	0	0
61120	ALE SERVICES SALARY-CLS						
2281-1950-010-013-00-2281195001001		15,000	0	0	0	0	0
61120	ALE SALARY-CLS						
TOTAL	REG EMPLOYEES	30,000	30,000	0	10,000	0	0
TOTAL	PRSNL SVS-SALARIES	30,000	30,000	0	10,000	0	0
2281-1950-009-013-00-2281195000901		0	100	0	0	0	0
62110	ALE SERVICES GRP INS-CERTIFIED						
2281-1950-010-013-00-2281195001001		0	0	0	0	0	0
62110	ALE GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	0	100	0	0	0	0
2281-1950-009-013-00-2281195000901		0	0	0	0	0	0
62210	ALE SERVICES SOC SEC-CERTIFIED						
2281-1950-010-013-00-2281195001001		0	0	0	0	0	0
62210	ALE SOC SEC-CERTIFIED						
2281-1950-010-438-00-2281195001043		0	0	0	0	0	0
62210	ALE SOC SEC-CERTIFIED						
2281-1950-009-013-00-2281195000901		928	2,000	0	500	0	0
62220	ALE SERVICES SOC SEC-CLS						
2281-1950-010-013-00-2281195001001		928	0	0	0	0	0
62220	ALE SOC SEC-CLS						
TOTAL	SOC SEC	1,856	2,000	0	500	0	0
TOTAL	PRSNL SVS-BENEFITS	1,856	2,100	0	500	0	0
2281-1950-009-013-00-2281195000901		0	0	0	0	0	0
62260	ALE SERVICES MEDCARE-CERTIFIED						
2281-1950-010-013-00-2281195001001		0	0	0	0	0	0
62260	ALE MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	0	0	0	0	0	0
2281-1950-009-013-00-2281195000901		200	500	0	500	0	0
62270	ALE SERVICES MEDCARE-CLS						
2281-1950-010-013-00-2281195001001		200	0	0	0	0	0
62270	ALE MEDCARE-CLS						
TOTAL	MEDCARE-CLS	400	500	0	500	0	0
2281-1950-009-013-00-2281195000901		0	0	0	0	0	0
62310	ALE SERVICES TCH RET CONT-CERT						
2281-1950-010-013-00-2281195001001		0	0	0	0	0	0
62310	ALE TCH RET CONT-CERT						
2281-1950-009-013-00-2281195000901		2,100	4,750	0	2,500	0	0
62320	ALE SERVICES TCH RET CONT-CLS						
2281-1950-010-013-00-2281195001001		2,100	0	0	0	0	0
62320	ALE TCH RET CONT-CLS						

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FUND - 2281 - NSLA
 FUNCTION - 1950 - ALTERNATIVE ED PROG

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	TEACH RET.CONTRIBUTORY	4,200	4,750	0	0	2,500	0
2281-1950-010-013-00-2281195001001		0	0	0	0	0	0
62710	ALE HLTH BENEF.CERTIF						
2281-1950-009-013-00-2281195000901		1,572	2,250	0	0	0	0
62720	ALE SERVICES HLTH BENE.CLS						
2281-1950-010-013-00-2281195001001		1,572	0	0	0	0	0
62720	ALE HLTH BENE.CLS						
TOTAL	HLT BENEFITS	3,144	2,250	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	7,344	7,000	0	0	2,500	0
2281-1950-009-013-00-2281195000901		0	0	0	0	0	0
65890	ALE SERVICES LODGING						
TOTAL	TRAVEL	0	0	0	0	0	0
2281-1950-009-013-00-2281195000901		3,500	3,500	0	0	0	0
66100	ALE SERVICES GENERAL SUPPLIES						
2281-1950-010-013-00-2281195001001		1,000	1,000	0	0	0	0
66100	ALE GENERAL SUPPLIES						
2281-1950-010-438-00-2281195001043		0	0	0	0	0	0
66100	ALE GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	4,500	4,500	0	0	0	0
TOTAL	ALTERNATIVE ED PROG	44,100	44,100	0	0	13,500	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 2120 - GUIDANCE SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-2120-009-013-00-2281212000901	COUNSELING CERT WORKSHOP	500	500	0	0	1,000	0
63310	OTHER PROFESSIONAL	500	500	0	0	1,000	0
TOTAL							
2281-2120-009-013-00-2281212000901	COUNSELING PUPIL SERVICES	0	0	0	0	1,500	0
63410	TECHNICAL	0	0	0	0	1,500	0
TOTAL	PURC SVS-PROF & TECHNICAL	500	500	0	0	2,500	0
2281-2120-009-013-00-2281212000901	COUNSELING GENERAL SUPPLIES	1,900	2,400	0	0	2,500	0
66100	COUNSELING GENERAL SUPPLIES	1,000	1,000	0	0	0	0
66100	COUNSELING GENERAL SUPPLIES	2,900	3,400	0	0	2,500	0
TOTAL	SUPPLIES & MATERIALS	3,400	3,900	0	0	5,000	0
TOTAL	GUIDANCE SERVICES						

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FUND - 2281 - NSLA
 FUNCTION - 2170 - PARENT INVOLVEMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-2170-699-010-00-2281217069901	PARENT INV INSTRUCTIONAL	1,000	1,000	0	0	0	0
63210	PROFESSIONAL-EDUCATIONAL	1,000	1,000	0	0	0	0
TOTAL		1,000	1,000	0	0	0	0
2281-2170-699-010-00-2281217069901	PARENT INV GENERAL SUPPLIES	500	500	0	0	0	0
66100	PARENT INV SOFTWARE	0	0	0	0	0	0
66510	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL		500	500	0	0	0	0
TOTAL	PARENT INVOLVEMENT	1,500	1,500	0	0	0	0

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FUND - 2281 - NSLA
 FUNCTION - 2212 - INSTR/CURRICULUM DEVELOP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-2212-009-00-2281221200900		0	1,560	0	0	1,550	0
62210	CURRICULUM SPECIAL SOC SEC-CERTIFIED						
2281-2212-010-009-00-2281221201000		0	1,560	0	0	1,550	0
62210	CURRICULUM SPECIA SOC SEC-CERTIFIED						
TOTAL	SOC SEC	0	3,120	0	0	3,100	0
TOTAL	PRSNL SVS-BENEFITS	0	3,120	0	0	3,100	0
2281-2212-009-009-00-2281221200900		0	200	0	0	400	0
62260	CURRICULUM SPECIAL MEDCARE-CERTIFIED						
2281-2212-010-009-00-2281221201000		0	200	0	0	400	0
62260	CURRICULUM SPECIA MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	0	400	0	0	800	0
2281-2212-009-009-00-2281221200900		0	3,240	0	0	3,625	0
62310	CURRICULUM SPECIAL TCH RET CONTI-CERT						
2281-2212-010-009-00-2281221201000		0	3,240	0	0	3,625	0
62310	CURRICULUM SPECIA TCH RET CONTI-CERT						
TOTAL	TEACH RET.CONTRIBUTORY	0	6,480	0	0	7,250	0
TOTAL	PRSNL SVS-BENEFITS	0	6,480	0	0	7,250	0
2281-2212-000-000-00-2281221200000		0	0	0	0	10,000	0
67340	INSTR/CURR DEVELO TECH HARDWARE						
2281-2212-009-013-00-2281221200901		7,000	0	0	0	0	0
67340	CURR DEVE TECH HARDWARE						
TOTAL	EQUIPMENT	7,000	0	0	0	10,000	0
TOTAL	INSTR/CURRICULUM DEVELOP	7,000	10,000	0	0	21,150	0

SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 2213 - INSTR STAFF TRAINING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-2213-009-002-00-2281221300900	PROF DEVELOPMENT GRP INS-CERTIFIED	100	0	0	0	0	0
62110	GRP INSURANCE	100	0	0	0	0	0
TOTAL							
2281-2213-009-002-00-2281221300900	PROF DEVELOPMENT SOC SEC-CERTIFIED	1,550	400	0	0	500	0
62210	PROF DEVELOPMENT SOC SEC-CERTIFIED	1,000	250	0	0	500	0
2281-2213-010-002-00-2281221301000	PROF DEVELOPMENT SOC SEC-CERTIFIED	2,550	650	0	0	1,000	0
62210	SOC SEC	2,550	650	0	0	1,000	0
TOTAL							
2281-2213-009-002-00-2281221300900	PRSNL SVS-BENEFITS	2,650	650	0	0	1,000	0
62260	PROF DEVELOPMENT MEDCARE-CERTIFIED	300	700	0	0	500	0
2281-2213-010-002-00-2281221301000	PROF DEVELOPMENT MEDCARE-CERTIFIED	0	300	0	0	500	0
62260	PROF DEVELOPMENT MEDCARE-CERTIFIED	300	1,000	0	0	1,000	0
TOTAL							
2281-2213-009-002-00-2281221300900	PROF DEVELOPMENT TCH RET CONT-CERT	3,250	1,500	0	0	5,000	0
62310	PROF DEVELOPMENT TCH RET CONT-CERT	1,750	1,000	0	0	4,000	0
2281-2213-010-002-00-2281221301000	PROF DEVELOPMENT TCH RET CONT-CERT	5,000	2,500	0	0	9,000	0
62310	TEACH RET.CONTRIBUTORY	5,000	2,500	0	0	9,000	0
TOTAL							
2281-2213-009-002-00-2281221300900	PRSNL SVS-BENEFITS	1,500	5,000	0	0	9,000	0
63220	PROF DEVELOPMENT INST PGRM-IMPROVE	1,500	2,000	0	0	0	0
2281-2213-010-002-00-2281221301000	PROF DEVELOPMENT INST PGRM-IMPROVE	3,000	7,000	0	0	0	0
63220	PROFESSIONAL-EDUCATIONAL	6,500	3,000	0	0	0	0
2281-2213-009-002-00-2281221300900	PROF DEVELOPMENT CERT WORKSHOP	4,000	2,500	0	0	0	0
63310	PROF DEVELOPMENT CERT WORKSHOP	10,500	5,500	0	0	0	0
2281-2213-010-002-00-2281221301000	OTHER PROFESSIONAL	13,500	12,500	0	0	0	0
63310	PURC SVS-PROF & TECHNICAL	1,500	2,254	0	0	0	0
2281-2213-009-002-00-2281221300900	PROF DEVELOPMENT TRVL-CERT-IN DIST	500	750	0	0	0	0
65810	PROF DEVELOPMENT TRVL-CERT-IN DIST	2,000	3,004	0	0	0	0
2281-2213-010-002-00-2281221301000	TRAVEL	2,000	3,004	0	0	0	0
65810	OTHER PURCH.SERVICES	2,000	3,004	0	0	0	0
TOTAL							

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FUND - 2281 - NSLA
 FUNCTION - 2213 - INSTR STAFF TRAINING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-2213-009-002-00-2281221300900		2,250	1,000	0	0	0	0
65880	PROF DEVELOPMENT MEALS						
2281-2213-010-002-00-2281221301000		1,250	1,500	0	0	0	0
65880	PROF DEVELOPMENT MEALS						
2281-2213-009-002-00-2281221300900		3,000	3,000	0	0	0	0
65890	PROF DEVELOPMENT LODGING						
2281-2213-010-002-00-2281221301000		2,000	3,000	0	0	0	0
65890	PROF DEVELOPMENT LODGING						
TOTAL	TRAVEL	8,500	8,500	0	0	0	0
2281-2213-009-002-00-2281221300900		2,000	250	0	0	0	0
66100	PROF DEVELOPMENT GENERAL SUPPLIES						
2281-2213-010-002-00-2281221301000		0	250	0	0	0	0
66100	PROF DEVELOPMENT GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	2,000	500	0	0	0	0
TOTAL	INSTR STAFF TRAINING	33,950	28,654	0	0	11,000	0

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FUND - 2281 - NSLA
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-2220-010-013-00-2281222001001	HS LIBRARY LIBRARY BOOKS	0	4,500	0	0	0	0
66420	BOOKS & PERIODICALS	0	4,500	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	4,500	0	0	0	0
TOTAL	EDUCATIONAL MEDIA SERVICE	0	4,500	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 2230 - INSTRUCTION RELATED TECH

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-2230-699-013-00-2281223069901		0	0	0	0	0	0
66500	INSTR RELATED TEC TECHNOLOGY SUPPLI	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS						
TOTAL	INSTRUCTION RELATED TECH	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 2281 - NSLA
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2281-5200-000-017-00-2281520000001		389,570	452,600	0	0	355,750	0
69310	NSLA TRANSFER TO SALARY FUND	389,570	452,600	0	0	355,750	0
TOTAL	FUND TRANSFERS-PERMANENT	389,570	452,600	0	0	355,750	0
TOTAL	OTHER USES OF FUNDS	389,570	452,600	0	0	355,750	0
TOTAL	FUND TRANSFERS	389,570	452,600	0	0	355,750	0
TOTAL	NSLA	752,088	746,820	0	0	688,700	0

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FUND - 2340 - WORKFORCE ED - START UP
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2340-1360-010-000-00-2340136001000		0	0	0	0	0	0
66500	FCS TECHNOLOGY SUPPLI	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS						
TOTAL	HOME ECONOMICS	0	0	0	0	0	0
TOTAL	WORKFORCE ED - START UP	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 2365 - ABC - AR BETTER CHANCE
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2365-1105-009-110-00-2365110500911	61120 PRESCHOOL SALARY-CLS	80,150	80,150	0	0	58,000	0
2365-1105-009-110-01-2365110500911	61120 PS - PAID SLOTS SALARY-CLS	0	10,000	0	0	8,000	0
TOTAL	REG EMPLOYEES	80,150	90,150	0	0	66,000	0
2365-1105-009-110-01-2365110500911	61220 PS - PAID SLOTS TEMP-CLASSIFIED	0	3,000	0	0	3,000	0
TOTAL	TEMP.EMPLOYEES	0	3,000	0	0	3,000	0
TOTAL	PRSNL SVS-SALARIES	80,150	93,150	0	0	69,000	0
2365-1105-009-110-00-2365110500911	61520 PRESCHOOL CLASSIFIED BONUS	0	0	0	0	0	0
TOTAL	CLASSIFIED BONUS	0	0	0	0	0	0
2365-1105-009-110-00-2365110500911	61720 PRESCHOOL SUB CLASSIFIED	3,000	3,000	0	0	3,000	0
TOTAL	SUBSTITUTES	3,000	3,000	0	0	3,000	0
TOTAL	PRSNL SVS-SALARIES	3,000	3,000	0	0	3,000	0
2365-1105-009-110-00-2365110500911	62110 PRESCHOOL GRP INS-CERTIFIED	0	0	0	0	200	0
2365-1105-009-110-01-2365110500911	62110 PS - PAID SLOTS GRP INS-CERTIFIED	0	100	0	0	100	0
TOTAL	GRP INSURANCE	0	100	0	0	300	0
2365-1105-009-110-00-2365110500911	62210 PRESCHOOL SOC SEC-CERTIFIED	4,000	4,000	0	0	7,750	0
2365-1105-009-110-00-2365110500911	62220 PRESCHOOL SOC SEC-CLS	3,600	3,600	0	0	3,600	0
2365-1105-009-110-01-2365110500911	62220 PS - PAID SLOTS SOC SEC-CLS	0	1,000	0	0	600	0
TOTAL	SOC SEC	7,600	8,600	0	0	11,950	0
TOTAL	PRSNL SVS-BENEFITS	7,600	8,700	0	0	12,250	0
2365-1105-009-110-00-2365110500911	62260 PRESCHOOL MEDCARE-CERTIFIED	1,350	1,350	0	0	1,825	0
TOTAL	MEDCARE-CERTIFIED	1,350	1,350	0	0	1,825	0
2365-1105-009-110-00-2365110500911	62270 PRESCHOOL MEDCARE-CLS	1,300	1,300	0	0	850	0
2365-1105-009-110-01-2365110500911	62270 PS - PAID SLOTS MEDCARE-CLS	0	50	0	0	150	0
TOTAL	MEDCARE-CLS	1,300	1,350	0	0	1,000	0

SELECTION CRITERIA: ALL

FUND - 2365 - ABC - AR BETTER CHANCE
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2365-1105-009-110-00-2365110500911		13,000	11,000	0	0	17,500	0
62310	PRESCHOOL TCH RET CONT-CERT						
2365-1105-009-110-00-2365110500911		12,000	10,000	0	0	8,120	0
62320	PRESCHOOL TCH RET CONT-CLS						
2365-1105-009-110-01-2365110500911		0	2,000	0	0	1,500	0
62320	PS - PAID SLOTS TCH RET CONT-CLS						
TOTAL	TEACH RET.CONTRIBUTORY	25,000	23,000	0	0	27,120	0
2365-1105-009-110-00-2365110500911		3,299	3,299	0	0	3,300	0
62710	PRESCHOOL HLTH BENEF.CERTIF						
2365-1105-009-110-00-2365110500911		4,716	4,016	0	0	3,300	0
62720	PRESCHOOL HLTH BENE.CLS						
TOTAL	HLT BENEFITS	8,015	7,315	0	0	6,600	0
2365-1105-009-110-01-2365110500911		0	0	0	0	0	0
62820	PS - PAID SLOTS PUB RET. CONTR-CLS						
TOTAL	PUB.RET-CONTRIBUTIONS	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	33,015	30,315	0	0	33,720	0
2365-1105-009-110-00-2365110500911		1,000	1,000	0	0	1,000	0
63310	PRESCHOOL CERT WORKSHOP						
2365-1105-009-110-01-2365110500911		0	250	0	0	150	0
63310	PS - PAID SLOTS CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	1,000	1,250	0	0	1,150	0
TOTAL	PURC SVS-PROF & TECHNICAL	1,000	1,250	0	0	1,150	0
2365-1105-009-110-00-2365110500911		500	500	0	0	0	0
63320	PRESCHOOL CLS WORKSHOPS						
TOTAL	PURC SVS-PROF & TECHNICAL	500	500	0	0	0	0
TOTAL	OTHER PROFESSIONAL	500	500	0	0	0	0
2365-1105-009-110-00-2365110500911		0	0	0	0	0	0
63450	PRESCHOOL MEDICAL SVS						
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
2365-1105-009-110-00-2365110500911		0	0	0	0	0	0
64430	PRESCHOOL RENTAL CMPTRS AND						
2365-1105-009-110-01-2365110500911		0	0	0	0	0	0
64430	PS - PAID SLOTS RENTAL CMPTRS AND						
2365-1105-009-110-00-2365110500911		0	0	0	0	0	0
64900	PRESCHOOL OTHER PURC PROPER						
2365-1105-009-110-01-2365110500911		0	150	0	0	0	0
64900	PS - PAID SLOTS OTHER PURC PROPER						
TOTAL	PURCHASED PROPERTY SVS	0	150	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 2365 - ABC - AR BETTER CHANCE
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2365-1105-009-110-00-2365110500911		500	500	0	0	555	0
65810	PRE-SCHOOL TRVL-CERT-IN DIST						
2365-1105-009-110-01-2365110500911		0	200	0	0	200	0
65810	PS - PAID SLOTS TRVL-CERT-IN DIST						
TOTAL	TRAVEL	500	700	0	0	755	0
TOTAL	OTHER PURCH.SERVICES	500	700	0	0	755	0
2365-1105-009-110-00-2365110500911		750	750	0	0	1,000	0
65880	PRE-SCHOOL MEALS						
2365-1105-009-110-01-2365110500911		0	150	0	0	100	0
65880	PS - PAID SLOTS MEALS						
2365-1105-009-110-00-2365110500911		750	750	0	0	1,000	0
65890	PRE-SCHOOL LODGING						
2365-1105-009-110-01-2365110500911		0	100	0	0	100	0
65890	PS - PAID SLOTS LODGING						
TOTAL	TRAVEL	1,500	1,750	0	0	2,200	0
2365-1105-009-110-00-2365110500911		23,183	24,945	0	0	5,000	0
66100	PRE-SCHOOL GENERAL SUPPLIES						
2365-1105-009-110-01-2365110500911		0	3,000	0	0	250	0
66100	PS - PAID SLOTS GENERAL SUPPLIES						
2365-1105-009-110-00-2365110500911		0	2,500	0	0	0	0
66500	PRE-SCHOOL TECHNOLOGY SUPPLI						
TOTAL	SUPPLIES & MATERIALS	23,183	30,445	0	0	5,250	0
2365-1105-009-110-00-2365110500911		0	0	0	0	0	0
68100	PRE-SCHOOL DUES AND FEES						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	PRE-SCHOOL	153,098	172,660	0	0	130,150	0

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FUND - 2365 - ABC - AR BETTER CHANGE
 FUNCTION - 3120 - FOOD PREP & DISPENS SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
2365-3120-009-110-00-2365312000911	PREK FOOD STUDENT MEALS	0	0	0	0	0	0
69610	STUDENT MEALS	0	0	0	0	0	0
TOTAL	FOOD PREP & DISPENS SVS	0	0	0	0	0	0

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FUND - 2365 - ABC - AR BETTER CHANCE
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2365-5200-000-000-00-2365520000000		0	0	0	0	127,000	0
69310	ABC TRANSFER TO SALARY FUND	0	0	0	0	127,000	0
TOTAL	FUND TRANSFERS-PERMANENT	0	0	0	0	127,000	0
TOTAL	OTHER USES OF FUNDS	0	0	0	0	127,000	0
TOTAL	FUND TRANSFERS	0	0	0	0	127,000	0
TOTAL	ABC - AR BETTER CHANCE	153,098	172,660	0	0	257,150	0

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SELECTION CRITERIA: ALL

FUND - 2394 - DEBT SERVICE FUNDING
 FUNCTION - 5200 - FUND TRANSFERS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
2394-5200-000-00-2394520000000	TRANSFERS TO DEBT SERVICE F	0	0	0	0	0	0
69340	FUND TRANSFERS-PERMANENT	0	0	0	0	0	0
TOTAL	OTHER USES OF FUNDS	0	0	0	0	0	0
TOTAL	FUND TRANSFERS	0	0	0	0	0	0
TOTAL	DEBT SERVICE FUNDING	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 3000 - BUILDING FUND
 FUNCTION - 4510 - INST AREAS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
3000-4510-000-00-3000451000000	MULTI-PURPOSE BLD STATISTICAL SERVI	5,000	0	0	0	0	0
63420	TECHNICAL	5,000	0	0	0	0	0
TOTAL							
3000-4510-000-00-3000451000000	MULTI-PURPOSE BLD ARCHITECTURAL	70,000	0	0	0	0	0
63470	PURC SVS-PROF & TECHNICAL	75,000	0	0	0	0	0
TOTAL							
3000-4510-000-00-3000451000000	MULTI-PURPOSE BLD CONSTRUCTION SERV	0	0	0	0	0	0
64500	PURCHASED PROPERTY SVS	0	0	0	0	0	0
3000-4510-000-00-3000451000000	MULTI-PURPOSE BLD OTHER PURC PROPER	0	0	0	0	0	0
64900							
TOTAL							
3000-4510-000-00-3000451000000	MULTI-PURPOSE BLD BUILDINGS	2,550,000	0	0	0	0	0
67200	PROPERTY	2,550,000	0	0	0	0	0
TOTAL							
TOTAL	INST AREAS	2,625,000	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 3000 - BUILDING FUND
 FUNCTION - 4520 - BLDG ACQ -NON-INSTR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
3000-4520-000-00-3000452000000	NON-INSTR BLDGS BOARD OF ED SERVI	0	0	0	0	0	0
63130	OFFICIAL/ADMINISTRATIVE	0	0	0	0	0	0
TOTAL							
3000-4520-000-115-00-3000452000011	MULTI-PURPOSE ATH STATISTICAL SERVI	5,000	0	0	0	0	0
63420	TECHNICAL	5,000	0	0	0	0	0
TOTAL							
3000-4520-000-115-00-3000452000011	MULTI-PURPOSE ATH ARCHITECTURAL	30,000	5,000	0	0	0	0
63470	PURC SVS-PROF & TECHNICAL	35,000	5,000	0	0	0	0
TOTAL							
3000-4520-000-115-00-3000452000011	MULTI-PURPOSE ATH CONSTRUCTION SERV	0	0	0	0	0	0
64500	NON-INSTR BLDGS OTHER PURC PROPER	0	0	0	0	0	0
3000-4520-000-115-00-3000452000011	MULTI-PURPOSE ATH OTHER PURC PROPER	25,000	10,000	0	0	0	0
64900	PURCHASED PROPERTY SVS	25,000	10,000	0	0	0	0
TOTAL							
3000-4520-000-115-00-3000452000011	MULTI-PURPOSE ATH BUILDINGS	1,000,000	1,000,000	0	0	0	0
67200	PROPERTY	1,000,000	1,000,000	0	0	0	0
TOTAL							
TOTAL	BLDG ACQ -NON-INSTR	1,060,000	1,015,000	0	0	0	0
TOTAL	BUILDING FUND	3,685,000	1,015,000	0	0	0	0

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FUND - 4000 - DEBT SERVICE FUND
 FUNCTION - 5110 - BONDED INDEBTEDNESS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
4000-5110-000-00-4000511000000	BONDED DEBT DUES AND FEES	1,000	1,000	0	0	1,000	0
68100	BONDED DEBT DUES AND FEES	124,758	0	0	0	125,000	0
4000-5110-000-00-4000511000000	BONDED DEBT INTEREST	125,758	1,000	0	0	126,000	0
68300	OTHER OBJECTS	132,778	135,000	0	0	135,000	0
69100	BONDED DEBT REDEMPTION OF PRI	132,778	135,000	0	0	135,000	0
TOTAL	OTHER USES OF FUNDS	258,536	136,000	0	0	261,000	0
TOTAL	BONDED INDEBTEDNESS						

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SELECTION CRITERIA: ALL

FUND - 4000 - DEBT SERVICE FUND
 FUNCTION - 5140 - POSTDATED WARRANTS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
4000-5140-000-00-4000514000000		69,273	0	0	0	0	0
68300	PDW INTEREST						
TOTAL	OTHER OBJECTS	69,273	0	0	0	0	0
TOTAL	POSTDATED WARRANTS	69,273	0	0	0	0	0
TOTAL	DEBT SERVICE FUND	327,809	136,000	0	0	261,000	0

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SELECTION CRITERIA: ALL

FUND - 5000 - CAPITAL OUTLAY FUND
 FUNCTION - 5140 - POSTDATED WARRANTS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
5000-5140-000-00-5000514000000		0	0	0	0	0	0
68100	POST DATED WARRANT DUES AND FEES						
5000-5140-000-00-5000514000000		0	0	0	0	0	0
68300	POST DATED WARRANT INTEREST						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
5000-5140-000-00-5000514000000		0	0	0	0	0	0
69100	POST DATED WARRANT REDEMPTION OF PRI						
TOTAL	OTHER USES OF FUNDS	0	0	0	0	0	0
TOTAL	POSTDATED WARRANTS	0	0	0	0	0	0
TOTAL	CAPITAL OUTLAY FUND	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 6466 - HURRICANE RELIEF
 FUNCTION - 5904 - OTHER USES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6466-5904-000-000-00-6466590400000	HURRICANE RELIEF OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL							
6466-5904-000-000-00-6466590400000	HURRICANE RELIEF OVERPAYMENT	0	0	0	0	0	0
69400	OTHER USES OF FUNDS	0	0	0	0	0	0
TOTAL	OTHER USES	0	0	0	0	0	0
TOTAL	HURRICANE RELIEF	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 6473 - PEP GRANT
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6473-1120-009-000-00-6473112000900	PEP GRANT CERT WORKSHOP	0	32,230	0	0	35,158	0
63310	OTHER PROFESSIONAL	0	32,230	0	0	35,158	0
TOTAL							
6473-1120-009-000-00-6473112000900	PEP GRANT PUPIL SERVICES	0	0	0	0	6,000	0
63410	TECHNICAL	0	0	0	0	6,000	0
TOTAL							
TOTAL	PURC SVS-PROF & TECHNICAL	0	32,230	0	0	41,158	0
6473-1120-009-000-00-6473112000900	PEP GRANT TRVL-CERT-IN DIST	0	0	0	0	877	0
65810	TRAVEL	0	0	0	0	877	0
TOTAL							
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	877	0
6473-1120-009-000-00-6473112000900	PEP GRANT MEALS	0	0	0	0	400	0
65880	LODGING	0	0	0	0	1,150	0
6473-1120-009-000-00-6473112000900	TRAVEL	0	0	0	0	1,550	0
65890		0	0	0	0		0
TOTAL							
TOTAL	GENERAL SUPPLIES	0	45,958	0	0	6,607	0
6473-1120-009-000-00-6473112000900	SUPPLIES & MATERIALS	0	45,958	0	0	6,607	0
66100		0		0	0		
TOTAL							
TOTAL	EQUIPMENT	0	21,293	0	0	0	0
6473-1120-009-000-00-6473112000900	PROPERTY	0	21,293	0	0	0	0
67300		0		0	0		
TOTAL							
TOTAL	ELEMENTARY	0	99,481	0	0	50,192	0

SELECTION CRITERIA: ALL

FUND - 6473 - PEP GRANT
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6473-1140-010-000-00-6473114001000	PEP GRANT CERT WORKSHOP	0	32,230	0	0	35,108	0
63310	OTHER PROFESSIONAL	0	32,230	0	0	35,108	0
TOTAL							
6473-1140-010-000-00-6473114001000	PEP GRANT PUPIL SERVICES	0	0	0	0	6,000	0
63410	TECHNICAL	0	0	0	0	6,000	0
TOTAL							
TOTAL	PURC SVS-PROF & TECHNICAL	0	32,230	0	0	41,108	0
6473-1140-010-000-00-6473114001000	PEP GRANT TRVL-CERT-IN DIST	0	2,500	0	0	2,500	0
65810	PEP GRANT TRVL-CLS IN DISTR	0	0	0	0	500	0
6473-1140-010-000-00-6473114001000	PEP GRANT TRVL-CLS IN DISTR	0	2,500	0	0	3,000	0
65820	TRAVEL	0	2,500	0	0	3,000	0
TOTAL							
TOTAL	OTHR PURCH.SERVICES	0	2,500	0	0	3,000	0
6473-1140-010-000-00-6473114001000	PEP GRANT MEALS	0	1,000	0	0	700	0
65880	PEP GRANT LODGING	0	2,500	0	0	2,500	0
6473-1140-010-000-00-6473114001000	PEP GRANT LODGING	0	3,500	0	0	3,200	0
65890	TRAVEL	0	3,500	0	0	3,200	0
TOTAL							
6473-1140-010-000-00-6473114001000	PEP GRANT GENERAL SUPPLIES	0	45,958	0	0	65,000	0
66100	SUPPLIES & MATERIALS	0	45,958	0	0	65,000	0
TOTAL							
6473-1140-010-000-00-6473114001000	PEP GRANT EQUIPMENT	0	21,293	0	0	0	0
67300	PEP GRANT OTHER EQUIPMENT	0	0	0	0	30,000	0
6473-1140-010-000-00-6473114001000	PEP GRANT OTHER EQUIPMENT	0	0	0	0	30,000	0
67390	EQUIPMENT	0	0	0	0	30,000	0
TOTAL							
TOTAL	PROPERTY	0	21,293	0	0	30,000	0
TOTAL	HIGH SCHOOL	0	105,481	0	0	142,308	0

SELECTION CRITERIA: ALL

FUND - 6473 - PEP GRANT
 FUNCTION - 2130 - HEALTH SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6473-2130-699-000-01-6473213069900		0	0	0	0	1,000	0
61110	PEP ADD GRANT CERTIFIED						
6473-2130-009-000-00-6473213000900		0	6,090	0	0	3,900	0
61120	PEP GRANT SALARY-CLS						
6473-2130-010-000-00-6473213001000		0	6,090	0	0	3,900	0
61120	PEP GRANT SALARY-CLS						
6473-2130-699-000-00-6473213069900		0	31,000	0	0	37,000	0
61120	PEP GRANT SALARY-CLS						
TOTAL	REG EMPLOYEES	0	43,180	0	0	45,800	0
TOTAL	PRSNL SVS-SALARIES	0	43,180	0	0	45,800	0
6473-2130-009-000-00-6473213000900		0	0	0	0	0	0
61520	PEP GRANT CLASSIFIED BONUS						
TOTAL	CLASSIFIED BONUS	0	0	0	0	0	0
6473-2130-699-000-00-6473213069900		0	0	0	0	0	0
62110	PEP GRANT GRP INS-CERTIFIED						
6473-2130-699-000-01-6473213069900		0	0	0	0	0	0
62110	PEP ADD GRANT GRP INS-CERTIFIED						
6473-2130-699-000-00-6473213069900		0	0	0	0	0	0
62120	PEP GRANT GRP INS-CLS						
TOTAL	GRP INSURANCE	0	0	0	0	0	0
6473-2130-699-000-01-6473213069900		0	0	0	0	200	0
62210	PEP ADD GRANT SOC SEC-CERTIFIED						
6473-2130-009-000-00-6473213000900		0	400	0	0	500	0
62220	PEP GRANT SOC SEC-CLS						
6473-2130-010-000-00-6473213001000		0	250	0	0	322	0
62220	PEP GRANT SOC SEC-CLS						
6473-2130-699-000-00-6473213069900		0	1,500	0	0	2,080	0
62220	PEP GRANT SOC SEC-CLS						
TOTAL	SOC SEC	0	2,150	0	0	3,102	0
TOTAL	PRSNL SVS-BENEFITS	0	2,150	0	0	3,102	0
6473-2130-699-000-01-6473213069900		0	0	0	0	50	0
62260	PEP ADD GRANT MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	0	0	0	0	50	0
6473-2130-009-000-00-6473213000900		0	125	0	0	100	0
62270	PEP GRANT MEDCARE-CLS						
6473-2130-010-000-00-6473213001000		0	75	0	0	100	0
62270	PEP GRANT MEDCARE-CLS						
6473-2130-699-000-00-6473213069900		0	500	0	0	500	0
62270	PEP GRANT MEDCARE-CLS						
TOTAL	MEDCARE-CLS	0	700	0	0	700	0

SELECTION CRITERIA: ALL

FUND - 6473 - PEP GRANT
 FUNCTION - 2130 - HEALTH SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
6473-2130-009-000-00-6473213000900	PEP GRANT TCH RET CONT-CERT	0	0	0	0	0	0
6473-2130-010-000-00-6473213001000	PEP GRANT TCH RET CONT-CERT	0	0	0	0	0	0
6473-2130-699-000-01-6473213069900	PEP ADD GRANT TCH RET CONT-CERT	0	0	0	0	200	0
6473-2130-009-000-00-6473213000900	PEP GRANT TCH RET CONT-CLS	0	650	0	0	500	0
6473-2130-010-000-00-6473213001000	PEP GRANT TCH RET CONT-CLS	0	550	0	0	500	0
6473-2130-699-000-00-6473213069900	PEP GRANT TCH RET CONT-CLS	0	4,131	0	0	4,000	0
6473-2130-009-000-00-6473213000900	TEACH RET CONTRIBUTORY	0	5,331	0	0	5,200	0
TOTAL		0	0	0	0	0	0
6473-2130-699-000-01-6473213069900	PEP ADD GRANT HLTH BENEF. CERTIF	0	0	0	0	0	0
6473-2130-699-000-00-6473213069900	PEP GRANT HLTH BENE.CLS	0	1,750	0	0	1,300	0
6473-2130-699-000-00-6473213069900	HLT BENEFITS	0	1,750	0	0	1,300	0
TOTAL		0	0	0	0	6,500	0
6473-2130-699-000-00-6473213069900	PEP GRANT CERT WORKSHOP	0	0	0	0	0	0
6473-2130-699-000-00-6473213069900	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
6473-2130-699-000-01-6473213069900	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
6473-2130-699-000-01-6473213069900	PEP ADD GRANT OTHER PROFESSIONAL	0	6,300	0	0	3,535	0
TOTAL		0	0	0	0	3,535	0
6473-2130-009-000-00-6473213000900	PEP GRANT TRVL-CERT-IN DIST	0	500	0	0	500	0
6473-2130-010-000-00-6473213001000	PEP GRANT TRVL-CERT-IN DIST	0	500	0	0	750	0
6473-2130-699-000-00-6473213069900	PEP GRANT TRVL-CERT-IN DIST	0	0	0	0	0	0
6473-2130-009-000-00-6473213000900	PEP GRANT TRVL-CLS IN DISTR	0	2,580	0	0	2,500	0
6473-2130-010-000-00-6473213001000	PEP GRANT TRVL-CLS IN DISTR	0	3,000	0	0	3,000	0
6473-2130-699-000-00-6473213069900	PEP GRANT TRVL-CLS IN DISTR	0	0	0	0	0	0
6473-2130-699-000-00-6473213069900	PEP GRANT TRVL-CLS IN DISTR	0	6,580	0	0	6,750	0
TOTAL		0	0	0	0	6,750	0
TOTAL	OTHER PURCH.SERVICES	0	6,580	0	0	6,750	0

SELECTION CRITERIA: ALL

FUND - 6473 - PEP GRANT
 FUNCTION - 2130 - HEALTH SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
6473-2130-009-000-00-6473213000900	PEP GRANT MEALS	0	1,000	0	0	3,000	0
6473-2130-010-000-00-6473213001000	PEP GRANT MEALS	0	500	0	0	500	0
6473-2130-699-000-00-6473213069900	PEP GRANT MEALS	0	0	0	0	0	0
6473-2130-009-000-00-6473213000900	PEP GRANT LODGING	0	1,000	0	0	2,000	0
6473-2130-010-000-00-6473213001000	PEP GRANT LODGING	0	0	0	0	0	0
6473-2130-699-000-00-6473213069900	PEP GRANT LODGING	0	0	0	0	0	0
6473-2130-009-000-00-6473213000900	TRAVEL	0	2,500	0	0	5,500	0
6473-2130-699-000-01-6473213069900	PEP ADD GRANT GENERAL SUPPLIES	0	8,700	0	0	4,000	0
6473-2130-009-000-00-6473213000900	PEP GRANT SOFTWARE	0	11,250	0	0	0	0
6473-2130-010-000-00-6473213001000	PEP GRANT SOFTWARE	0	11,250	0	0	0	0
6473-2130-009-000-00-6473213000900	TECHNOLOGY SUPPLIES	0	22,500	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	31,200	0	0	4,000	0
TOTAL	HEALTH SERVICES	0	99,691	0	0	75,937	0

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SELECTION CRITERIA: ALL

FUND - 6473 - PEP GRANT
 FUNCTION - 5500 - INDIRECT COST

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6473-5500-000-000-00-6473550000000	PEP INDIRECT INDIRECT COST	0	1,735	0	0	1,233	0
68400	PEP INDIRECT INDIRECT COST	0	1,735	0	0	1,233	0
TOTAL	OTHER OBJECTS	0	1,735	0	0	1,233	0
TOTAL	INDIRECT COST	0	306,387	0	0	269,671	0
TOTAL	PEP GRANT	0	306,387	0	0	269,671	0

SELECTION CRITERIA: ALL

FUND - 6501 - TITLE I
 FUNCTION - 1591 - TITLE I SW

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6501-1591-009-000-00-6501159100900							
61120	TITLE I SW SALARY-CLS	194,429	147,564	0	0	146,024	0
6501-1591-010-000-00-6501159101000							
61120	TITLE I SW SALARY-CLS	44,487	51,902	0	0	49,987	0
TOTAL	REG EMPLOYEES	238,916	199,466	0	0	196,011	0
TOTAL	PRSNL SVS-SALARIES	238,916	199,466	0	0	196,011	0
6501-1591-009-000-00-6501159100900							
61520	TITLE I SW CLASSIFIED BONUS	0	0	0	0	0	0
6501-1591-010-000-00-6501159101000							
61520	TITLE I SW CLASSIFIED BONUS	0	0	0	0	0	0
TOTAL	CLASSIFIED BONUS	0	0	0	0	0	0
6501-1591-009-000-00-6501159100900							
62110	TITLE I SW GRP INS-CERTIFIED	0	0	0	0	350	0
6501-1591-010-000-00-6501159101000							
62110	TITLE I SW GRP INS-CERTIFIED	0	0	0	0	25	0
6501-1591-010-000-00-6501159101000							
62120	TITLE I SW GRP INS-CLS	0	0	0	0	0	0
TOTAL	GRP INSURANCE	0	0	0	0	375	0
6501-1591-009-000-00-6501159100900							
62220	TITLE I SW SOC SEC-CLS	12,000	8,864	0	0	9,105	0
6501-1591-010-000-00-6501159101000							
62220	TITLE I SW SOC SEC-CLS	2,760	3,120	0	0	3,130	0
TOTAL	SOC SEC	14,760	11,984	0	0	12,235	0
TOTAL	PRSNL SVS-BENEFITS	14,760	11,984	0	0	12,610	0
6501-1591-009-000-00-6501159100900							
62270	TITLE I SW MEDCARE-CLS	2,800	2,160	0	0	1,780	0
6501-1591-010-000-00-6501159101000							
62270	TITLE I SW MEDCARE-CLS	645	758	0	0	740	0
TOTAL	MEDCARE-CLS	3,445	2,918	0	0	2,520	0
6501-1591-009-000-00-6501159100900							
62320	TITLE I SW TCH RET CONT-CLS	25,383	20,700	0	0	20,445	0
6501-1591-010-000-00-6501159101000							
62320	TITLE I SW TCH RET CONT-CLS	6,225	7,265	0	0	7,095	0
TOTAL	TEACH RET.CONTRIBUTORY	31,608	27,965	0	0	27,540	0
6501-1591-010-000-00-6501159101000							
62710	TITLE I SW HLTH BENEF.CERTIF	0	0	0	0	0	0
6501-1591-009-000-00-6501159100900							
62720	TITLE I SW HLTH BENE.CLS	11,004	8,646	0	0	4,826	0
6501-1591-010-000-00-6501159101000							
62720	TITLE I SW HLTH BENE.CLS	0	2,358	0	0	1,500	0

SELECTION CRITERIA: ALL

FUND - 6501 - TITLE I
 FUNCTION - 1591 - TITLE I SW

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	HLT BENEFITS	11,004	11,004	0	0	6,326	0
TOTAL	PRSNL SVS-BENEFITS	42,612	38,969	0	0	33,866	0
6501-1591-009-000-00-6501159100900	TITLE I SW STD ASSMT	0	12,500	0	0	12,500	0
63240	TITLE I SW STD ASSMT	0	13,250	0	0	12,500	0
6501-1591-010-000-00-6501159101000	TITLE I SW STD ASSMT	0	25,750	0	0	25,000	0
63240	TITLE I SW STD ASSMT	0	25,750	0	0	25,000	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	25,750	0	0	25,000	0
TOTAL	PROFESSIONAL-EDUCATIONAL	0	0	0	0	0	0
6501-1591-009-000-00-6501159100900	TITLE I SW CERT WORKSHOP	0	0	0	0	0	0
63310	TITLE I SW CERT WORKSHOP	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
6501-1591-009-000-00-6501159100900	TITLE I SW MEALS	0	0	0	0	0	0
65880	TITLE I SW MEALS	0	0	0	0	0	0
6501-1591-010-000-00-6501159101000	TITLE I SW MEALS	0	0	0	0	0	0
65880	TITLE I SW MEALS	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
6501-1591-009-000-00-6501159100900	TITLE I SW GENERAL SUPPLIES	21,498	18,991	0	0	17,000	0
66100	TITLE I SW GENERAL SUPPLIES	3,500	11,750	0	0	18,321	0
6501-1591-010-000-00-6501159101000	TITLE I SW GENERAL SUPPLIES	24,998	30,741	0	0	35,321	0
66100	TITLE I SW GENERAL SUPPLIES	324,731	309,827	0	0	305,328	0
TOTAL	SUPPLIES & MATERIALS	324,731	309,827	0	0	305,328	0
TOTAL	TITLE I SW	324,731	309,827	0	0	305,328	0

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FUND - 6501 - TITLE I
 FUNCTION - 2170 - PARENT INVOLVEMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6501-2170-699-000-00-6501217069900	PARENT INVOLVEMENT MEALS	0	0	0	0	0	0
65880	TRAVEL	0	0	0	0	0	0
TOTAL							
6501-2170-699-000-00-6501217069900	PARENT INVOLVEMENT GENERAL SUPPLIES	2,000	5,000	0	0	2,000	0
66100	SUPPLIES & MATERIALS	2,000	5,000	0	0	2,000	0
TOTAL	PARENT INVOLVEMENT	2,000	5,000	0	0	2,000	0

SELECTION CRITERIA: ALL

FUND - 6501 - TITLE I
 FUNCTION - 2213 - INSTR STAFF TRAINING

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6501-2213-009-000-00-6501221300900		12,200	0	0	0	250	0
63310	ELEM CERT WORKSHOP						
6501-2213-010-000-00-6501221301000		1,153	0	0	0	250	0
63310	HS PD CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	13,353	0	0	0	500	0
TOTAL	PURC SVS-PROF & TECHNICAL	13,353	0	0	0	500	0
6501-2213-009-000-00-6501221300900		325	150	0	0	250	0
65810	ELEM TRVL-CERT-IN DIST						
6501-2213-010-000-00-6501221301000		125	100	0	0	250	0
65810	HS PD TRVL-CERT-IN DIST						
TOTAL	TRAVEL	450	250	0	0	500	0
TOTAL	OTHR PURCH.SERVICES	450	250	0	0	500	0
6501-2213-009-000-00-6501221300900		225	500	0	0	250	0
65880	ELEM MEALS						
6501-2213-010-000-00-6501221301000		125	500	0	0	250	0
65880	HS PD MEALS						
6501-2213-009-000-00-6501221300900		1,500	2,000	0	0	250	0
65890	ELEM LODGING						
6501-2213-010-000-00-6501221301000		1,000	2,000	0	0	250	0
65890	HS PD LODGING						
TOTAL	TRAVEL	2,850	5,000	0	0	1,000	0
6501-2213-009-000-00-6501221300900		550	0	0	0	0	0
66100	ELEM GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	550	0	0	0	0	0
TOTAL	INSTR STAFF TRAINING	17,203	5,250	0	0	2,000	0

SELECTION CRITERIA: ALL

FUND - 6501 - TITLE I
 FUNCTION - 2324 - STATE/FED RELATIONS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6501-2324-000-00-6501232400000	FED PROG COORD SALARY-CLS	11,964	13,162	0	0	13,325	0
TOTAL	REG EMPLOYEES	11,964	13,162	0	0	13,325	0
TOTAL	PRSNL SVS-SALARIES	11,964	13,162	0	0	13,325	0
6501-2324-000-00-6501232400000	FED PROG COORD CLASSIFIED BONUS	0	0	0	0	0	0
TOTAL	CLASSIFIED BONUS	0	0	0	0	0	0
6501-2324-000-00-6501232400000	FED PROG COORD GRP INS-CERTIFIED	0	0	0	0	15	0
6501-2324-000-00-6501232400000	FED PROG COORD GRP INS-CLS	20	0	0	0	0	0
TOTAL	GRP INSURANCE	20	0	0	0	15	0
6501-2324-000-00-6501232400000	FED PROG COORD SOC SEC-CLS	800	790	0	0	850	0
TOTAL	SOC SEC	800	790	0	0	850	0
TOTAL	PRSNL SVS-BENEFITS	820	790	0	0	865	0
6501-2324-000-00-6501232400000	FED PROG COORD MEDCARE-CLS	150	200	0	0	200	0
TOTAL	MEDCARE-CLS	150	200	0	0	200	0
6501-2324-000-00-6501232400000	FED PROG COORD TCH RET CONT-CLS	1,680	1,850	0	0	2,000	0
TOTAL	TEACH RET-CONTRIBUTORY	1,680	1,850	0	0	2,000	0
6501-2324-000-00-6501232400000	FED PROG COORD HLTH BENE-CLS	350	315	0	0	185	0
TOTAL	HLT BENEFITS	350	315	0	0	185	0
TOTAL	PRSNL SVS-BENEFITS	2,030	2,165	0	0	2,185	0
6501-2324-000-00-6501232400000	FED PROG COORD GENERAL SUPPLIES	1,250	3,250	0	0	1,500	0
TOTAL	SUPPLIES & MATERIALS	1,250	3,250	0	0	1,500	0
6501-2324-000-00-6501232400000	FED PROG COORD TECH HARDWARE	2,000	0	0	0	0	0
TOTAL	EQUIPMENT	2,000	0	0	0	0	0
TOTAL	STATE/FED RELATIONS	18,214	19,567	0	0	18,075	0

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FUND - 6501 - TITLE I
 FUNCTION - 3351 - WELFARE ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6501-3351-000-000-00-65013351000000	WELFARE GENERAL SUPPLIES	1,500	1,500	0	0	2,000	0
66100	SUPPLIES & MATERIALS	1,500	1,500	0	0	2,000	0
TOTAL	WELFARE ACTIVITIES	1,500	1,500	0	0	2,000	0

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FUND - 6501 - TITLE I
 FUNCTION - 5500 - INDIRECT COST

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6501-5500-000-000-00-650150000000		3,000	0	0	0	0	0
68400	INDIRECT COST	3,000	0	0	0	0	0
TOTAL	OTHER OBJECTS						
TOTAL	INDIRECT COST	3,000	0	0	0	0	0
TOTAL	TITLE I	366,648	341,144	0	0	329,403	0

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FUND - 6570 - CARL PERKINS
 FUNCTION - 1310 - VOCATIONAL AGRICULTURE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6570-1310-010-000-00-6570131001000		0	0	0	0	0	0
66100	AGRI GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS						
6570-1310-010-000-00-6570131001000		0	0	0	0	0	0
67390	AGRI OTHER EQUIPMENT	0	0	0	0	0	0
TOTAL	EQUIPMENT						
TOTAL	PROPERTY	0	0	0	0	0	0
TOTAL	VOCATIONAL AGRICULTURE	0	0	0	0	0	0

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FUND - 6570 - CARL PERKINS
 FUNCTION - 1330 - BUSINESS/OFFICE OCCUPATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
6570-1330-010-000-00-6570133001000	PERKINS BUSINESS GENERAL SUPPLIES	0	0	0	0	0	0
66100	PERKINS BUSINESS GENERAL SUPPLIES						
6570-1330-010-000-00-6570133001000	PERKINS BUSINESS TECHNOLOGY SUPPLI	0	0	0	0	0	0
66500	PERKINS BUSINESS TECHNOLOGY SUPPLI						
6570-1330-010-000-00-6570133001000	PERKINS BUSINESS SOFTWARE	0	0	0	0	0	0
66510	PERKINS BUSINESS SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
6570-1330-010-000-00-6570133001000	PERKINS BUSINESS FURNITURE & FIXTU	0	0	0	0	0	0
67330	PERKINS BUSINESS FURNITURE & FIXTU						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
6570-1330-010-000-00-6570133001000	PERKINS BUSINESS TECH HARDWARE	0	0	0	0	0	0
67340	PERKINS BUSINESS TECH HARDWARE						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	BUSINESS/OFFICE OCCUPATIO	0	0	0	0	0	0

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FUND - 6570 - CARL PERKINS
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6570-1360-010-000-00-6570136001000		0	0	0	0	0	0
66100	PRKNS HOME EC GENERAL SUPPLIES						
6570-1360-010-000-00-6570136001000		0	0	0	0	0	0
66500	PRKNS HOME EC TECHNOLOGY SUPPLI						
6570-1360-010-000-00-6570136001000		0	0	0	0	0	0
66510	PRKNS HOME EC SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
6570-1360-010-000-00-6570136001000		0	0	0	0	0	0
67340	PRKNS HOME EC TECH HARDWARE						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	HOME ECONOMICS	0	0	0	0	0	0
TOTAL	CARL PERKINS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 1212 - SPEECH PATHOLOGIST

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-1212-009-200-00-6702121200920		36,000	38,000	0	0	38,000	0
61110	SPEECH PATH CERTIFIED						
6702-1212-010-200-00-6702121201020		2,000	2,000	0	0	2,000	0
61110	SPEECH PATH CERTIFIED						
TOTAL	REG EMPLOYEES	38,000	40,000	0	0	40,000	0
TOTAL	PRSNL SVS-SALARIES	38,000	40,000	0	0	40,000	0
6702-1212-009-200-00-6702121200920		1,000	0	0	0	0	0
61510	SPEECH PATH CERTIFIED BONUS						
TOTAL	CERTIFIED BONUS	1,000	0	0	0	0	0
6702-1212-009-200-00-6702121200920		50	50	0	0	50	0
62110	SPEECH PATH GRP INS-CERTIFIED						
6702-1212-010-200-00-6702121201020		10	10	0	0	10	0
62110	SPEECH PATH GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	60	60	0	0	60	0
6702-1212-009-200-00-6702121200920		2,400	2,100	0	0	2,100	0
62210	SPEECH PATH SOC SEC-CERTIFIED						
6702-1212-010-200-00-6702121201020		100	150	0	0	150	0
62210	SPEECH PATH SOC SEC-CERTIFIED						
TOTAL	SOC SEC	2,500	2,250	0	0	2,250	0
TOTAL	PRSNL SVS-BENEFITS	2,560	2,310	0	0	2,310	0
6702-1212-009-200-00-6702121200920		565	550	0	0	550	0
62260	SPEECH PATH MEDCARE-CERTIFIED						
6702-1212-010-200-00-6702121201020		15	25	0	0	50	0
62260	SPEECH PATH MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	580	575	0	0	600	0
6702-1212-009-200-00-6702121200920		5,460	5,100	0	0	5,200	0
62310	SPEECH PATH TCH RET CONT-CERT						
6702-1212-010-200-00-6702121201020		350	350	0	0	350	0
62310	SPEECH PATH TCH RET CONT-CERT						
TOTAL	TEACH RET. CONTRIBUTORY	5,810	5,450	0	0	5,550	0
6702-1212-009-200-00-6702121200920		1,572	1,500	0	0	1,500	0
62710	SPEECH PATH HLTH BENEF. CERTIF						
6702-1212-010-200-00-6702121201020		0	100	0	0	100	0
62710	SPEECH PATH HLTH BENEF. CERTIF						
TOTAL	HLT BENEFITS	1,572	1,600	0	0	1,600	0
TOTAL	PRSNL SVS-BENEFITS	7,382	7,050	0	0	7,150	0
6702-1212-009-200-00-6702121200920		250	0	0	0	500	0
63310	SPEECH PATH CERT WORKSHOP						

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FUND - 6702 - VIB
 FUNCTION - 1212 - SPEECH PATHOLOGIST

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER PROFESSIONAL	250	0	0	0	500	0
TOTAL	PURC SVS-PROF & TECHNICAL	250	0	0	0	500	0
6702-1212-009-200-00-6702121200920	SPEECH PATH GENERAL SUPPLIES	250	0	0	0	2,500	0
66100	SUPPLIES & MATERIALS	250	0	0	0	2,500	0
TOTAL	SPEECH PATHOLOGIST	50,022	49,935	0	0	53,060	0

SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-1220-009-200-00-6702122000920				0	0	61,000	0
61110	RESOURCE ROOM CERTIFIED	40,000	40,000	0	0	61,000	0
6702-1220-010-200-00-6702122001020				0	0	21,000	0
61110	RESOURCE ROOM CERTIFIED	41,000	42,000	0	0	21,000	0
6702-1220-009-200-00-6702122000920				0	0	13,500	0
61120	RESOURCE ROOM SALARY-CLS	14,000	14,500	0	0	13,500	0
6702-1220-010-200-00-6702122001020				0	0	13,000	0
61120	RESOURCE ROOM SALARY-CLS	0	14,000	0	0	13,000	0
TOTAL	REG EMPLOYEES	95,000	110,500	0	0	108,500	0
TOTAL	PRSNL SVS-SALARIES	95,000	110,500	0	0	108,500	0
6702-1220-009-200-00-6702122000920				0	0	0	0
61510	RESOURCE ROOM CERTIFIED BONUS	0	0	0	0	0	0
6702-1220-010-200-00-6702122001020				0	0	0	0
61510	RESOURCE ROOM CERTIFIED BONUS	1,000	0	0	0	0	0
TOTAL	CERTIFIED BONUS	1,000	0	0	0	0	0
6702-1220-009-200-00-6702122000920				0	0	0	0
61520	RESOURCE ROOM CLASSIFIED BONUS	856	0	0	0	0	0
6702-1220-010-200-00-6702122001020				0	0	0	0
61520	RESOURCE ROOM CLASSIFIED BONUS	0	0	0	0	0	0
TOTAL	CLASSIFIED BONUS	856	0	0	0	0	0
6702-1220-009-200-00-6702122000920				50	0	50	0
62110	RESOURCE ROOM GRP INS-CERTIFIED	50	60	0	0	50	0
6702-1220-010-200-00-6702122001020				0	0	50	0
62110	RESOURCE ROOM GRP INS-CERTIFIED	0	0	0	0	50	0
6702-1220-010-200-00-6702122001020				0	0	50	0
62120	RESOURCE ROOM GRP INS-CLS	0	0	0	0	50	0
TOTAL	GRP INSURANCE	50	60	0	0	150	0
6702-1220-009-200-00-6702122000920				0	0	3,782	0
62210	RESOURCE ROOM SOC SEC-CERTIFIED	2,450	2,400	0	0	3,782	0
6702-1220-010-200-00-6702122001020				0	0	1,310	0
62210	RESOURCE ROOM SOC SEC-CERTIFIED	2,550	2,200	0	0	1,310	0
6702-1220-009-200-00-6702122000920				0	0	850	0
62220	RESOURCE ROOM SOC SEC-CLS	850	850	0	0	850	0
6702-1220-010-200-00-6702122001020				0	0	800	0
62220	RESOURCE ROOM SOC SEC-CLS	0	840	0	0	800	0
TOTAL	SOC SEC	5,850	6,290	0	0	6,742	0
TOTAL	PRSNL SVS-BENEFITS	5,900	6,350	0	0	6,892	0
6702-1220-009-200-00-6702122000920				0	0	890	0
62260	RESOURCE ROOM MEDCARE-CERTIFIED	210	500	0	0	890	0
6702-1220-010-200-00-6702122001020				0	0	305	0
62260	RESOURCE ROOM MEDCARE-CERTIFIED	600	500	0	0	305	0

SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	MEDCARE-CERTIFIED	810	1,000	0	0	1,195	0
6702-1220-009-200-00-6702122000920		215	200	0	0	200	0
62270	RESOURCE ROOM MEDCARE-CLS			0	0	190	0
6702-1220-010-200-00-6702122001020		0	200	0	0	390	0
62270	RESOURCE ROOM MEDCARE-CLS		400	0	0		0
TOTAL	MEDCARE-CLS	215	400	0	0	390	0
6702-1220-009-200-00-6702122000920		5,500	5,500	0	0	8,550	0
62310	RESOURCE ROOM TCH RET CONT-CERT			0	0	3,000	0
6702-1220-010-200-00-6702122001020		5,700	5,250	0	0	1,890	0
62310	RESOURCE ROOM TCH RET CONT-CERT		2,000	0	0	1,800	0
6702-1220-009-200-00-6702122000920		2,000	2,000	0	0	15,240	0
62320	RESOURCE ROOM TCH RET CONT-CLS		2,000	0	0	1,572	0
6702-1220-010-200-00-6702122001020		0	14,750	0	0	1,572	0
62320	RESOURCE ROOM TCH RET CONT-CLS		13,200	0	0	6,288	0
TOTAL	TEACH RET. CONTRIBUTORY	13,200	14,750	0	0	21,528	0
6702-1220-009-200-00-6702122000920		1,572	1,572	0	0	1,572	0
62710	RESOURCE ROOM HLTH BENEF. CERTIF		0	0	0	1,572	0
6702-1220-010-200-00-6702122001020		0	1,572	0	0	1,572	0
62710	RESOURCE ROOM HLTH BENEF. CERTIF		0	0	0	1,572	0
6702-1220-009-200-00-6702122000920		1,572	3,144	0	0	21,528	0
62720	RESOURCE ROOM HLTH BENE. CLS		3,144	0	0	21,528	0
6702-1220-010-200-00-6702122001020		0	17,894	0	0	0	0
62720	RESOURCE ROOM HLTH BENE. CLS		16,344	0	0	0	0
TOTAL	HLT BENEFITS	3,144	17,894	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	16,344	17,894	0	0	0	0
6702-1220-009-200-00-6702122000920		200	100	0	0	0	0
63210	RESOURCE ROOM INSTRUCTIONAL		100	0	0	0	0
6702-1220-010-200-00-6702122001020		200	250	0	0	250	0
63210	PROFESSIONAL-EDUCATIONAL		250	0	0	250	0
6702-1220-010-200-00-6702122001020		250	350	0	0	250	0
63310	RESOURCE ROOM CERT WORKSHOP		350	0	0	250	0
6702-1220-010-200-00-6702122001020		450	150	0	0	200	0
63310	OTHER PROFESSIONAL		100	0	0	250	0
6702-1220-009-200-00-6702122000920		100	250	0	0	450	0
65810	RESOURCE ROOM TRVL-CERT-IN DIST		400	0	0	450	0
6702-1220-010-200-00-6702122001020		200	400	0	0	450	0
65810	RESOURCE ROOM TRVL-CERT-IN DIST		200	0	0	450	0
6702-1220-010-200-00-6702122001020		200	400	0	0	450	0
65810	TRAVEL		400	0	0	450	0
TOTAL	PURC SVS-PROF & TECHNICAL	450	350	0	0	250	0
6702-1220-009-200-00-6702122000920		100	150	0	0	200	0
65810	RESOURCE ROOM TRVL-CERT-IN DIST		250	0	0	250	0
6702-1220-010-200-00-6702122001020		100	400	0	0	450	0
65810	RESOURCE ROOM TRVL-CERT-IN DIST		200	0	0	450	0
6702-1220-010-200-00-6702122001020		200	400	0	0	450	0
65810	TRAVEL		400	0	0	450	0
TOTAL	OTHER PURCH. SERVICES	200	400	0	0	450	0

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FUND - 6702 - VIB
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-1220-009-200-00-6702122000920	65880 RESOURCE ROOM MEALS	150	150	0	0	250	0
6702-1220-010-200-00-6702122001020	65880 RESOURCE ROOM MEALS	150	250	0	0	250	0
6702-1220-009-200-00-6702122000920	65890 RESOURCE ROOM LODGING	150	300	0	0	250	0
6702-1220-010-200-00-6702122001020	65890 RESOURCE ROOM LODGING	300	500	0	0	250	0
TOTAL	TRAVEL	750	1,200	0	0	1,000	0
6702-1220-009-200-00-6702122000920	66100 RESOURCE ROOM GENERAL SUPPLIES	1,500	3,000	0	0	2,000	0
6702-1220-010-200-00-6702122001020	66100 RESOURCE ROOM GENERAL SUPPLIES	1,650	2,843	0	0	2,000	0
TOTAL	SUPPLIES & MATERIALS	3,150	5,843	0	0	4,000	0
TOTAL	RESOURCE ROOM	124,675	143,937	0	0	144,205	0

SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 1240 - SPECIAL CLASS-1:10 RATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-1240-010-200-00-6702124001020	SELF CONT SALARY-CLS	0	12,750	0	0	12,500	0
TOTAL	REG EMPLOYEES	0	12,750	0	0	12,500	0
TOTAL	PRSNL SVS-SALARIES	0	12,750	0	0	12,500	0
6702-1240-010-200-00-6702124001020	SELF CONT CLASSIFIED BONUS	0	0	0	0	0	0
TOTAL	CLASSIFIED BONUS	0	0	0	0	0	0
6702-1240-010-200-00-6702124001020	SELF CONT GRP INS-CERTIFIED	0	0	0	0	0	0
6702-1240-010-200-00-6702124001020	SELF CONT GRP INS-CLS	0	50	0	0	50	0
TOTAL	GRP INSURANCE	0	50	0	0	50	0
6702-1240-010-200-00-6702124001020	SELF CONT SOC SEC-CLS	0	770	0	0	750	0
TOTAL	SOC SEC	0	770	0	0	750	0
TOTAL	PRSNL SVS-BENEFITS	0	820	0	0	800	0
6702-1240-010-200-00-6702124001020	SELF CONT MEDCARE-CLS	0	200	0	0	200	0
TOTAL	MEDCARE-CLS	0	200	0	0	200	0
6702-1240-010-200-00-6702124001020	SELF CONT TCH RET CONT-CLS	0	1,785	0	0	1,785	0
TOTAL	TEACH RET.CONTRIBUTORY	0	1,785	0	0	1,785	0
6702-1240-010-200-00-6702124001020	SELF CONT HLTH BENE. CLS	0	1,570	0	0	0	0
TOTAL	HLT BENEFITS	0	1,570	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	3,355	0	0	1,785	0
TOTAL	SPECIAL CLASS-1:10 RATIO	0	17,125	0	0	15,285	0

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FUND - 6702 - VIB
 FUNCTION - 1290 - PRE-SCHOOL SPECIAL NEEDS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-1290-009-200-00-6702129000920		0	18,951	0	0	10,000	0
63210	PRE-SCHOOL SP ED INSTRUCTIONAL	0	18,951	0	0	10,000	0
TOTAL	PROFESSIONAL-EDUCATIONAL	0	18,951	0	0	10,000	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	18,951	0	0	10,000	0
TOTAL	PRE-SCHOOL SPECIAL NEEDS	0	18,951	0	0	10,000	0

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SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 2132 - MEDICAL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2132-009-200-00-6702213200920	VIB MEDICAL MEDICAL SERVS	100	100	0	0	100	0
63450	PURC SVS-PROF & TECHNICAL	100	100	0	0	100	0
TOTAL	MEDICAL	100	100	0	0	100	0

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SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 2152 - SPEECH PATHOLOGY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2152-009-200-00-6702215200920	SPEECH SERVICES INSTRUCTIONAL	100	100	0	0	100	0
63210	PROFESSIONAL-EDUCATIONAL	100	100	0	0	100	0
TOTAL	PURC SVS-PROF & TECHNICAL	100	100	0	0	100	0
TOTAL	SPEECH PATHOLOGY	100	100	0	0	100	0

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SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 2153 - AUDIOLOGY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2153-009-200-00-67022215300920	VIB AUDIOLOGY MEDICAL SERVS	250	100	0	0	100	0
63450	PURC SVS-PROF & TECHNICAL	250	100	0	0	100	0
TOTAL	AUDIOLOGY	250	100	0	0	100	0

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SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 2160 - PHYSICAL/OCCUPATIONAL THR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2160-009-200-00-6702216000920	PHYS THERAPY MEDICAL SERVS	100	100	0	0	100	0
63450	PURC SVS-PROF & TECHNICAL	100	100	0	0	100	0
TOTAL	PHYSICAL/OCCUPATIONAL THR	100	100	0	0	100	0

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SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 2168 - PT/OT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2168-009-268-00-67022216800926		0	7,976	0	0	100	0
63450	PRIVATE SCHOOL MEDICAL SERVS						
TOTAL	PURC SVS-PROF & TECHNICAL	0	7,976	0	0	100	0
TOTAL	PT/OT	0	7,976	0	0	100	0

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SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 2190 - OTHR SUPPORT SERVICE-STUD

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2190-009-200-00-6702219000920	ORIENT/MOBIL MEDICAL SERVS	100	100	0	0	100	0
63450	PURC SVS-PROF & TECHNICAL	100	100	0	0	100	0
TOTAL	OTHER SUPPORT SERVICE-STUD	100	100	0	0	100	0

SELECTION CRITERIA: ALL

FUND - 6702 - VIB
 FUNCTION - 2292 - SP ED DIRECTOR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2292-009-200-00-6702229200920		27,000	10,000	0	0	3,000	0
61110	SUPRV SPECIAL ED CERTIFIED						
6702-2292-010-200-00-6702229201020		27,000	15,000	0	0	3,000	0
61110	SUPRV OF SPECIAL CERTIFIED						
TOTAL	REG EMPLOYEES	54,000	25,000	0	0	6,000	0
TOTAL	PRSNL SVS-SALARIES	54,000	25,000	0	0	6,000	0
6702-2292-009-200-00-6702229200920		900	0	0	0	0	0
61510	SUPRV SPECIAL ED CERTIFIED BONUS						
TOTAL	CERTIFIED BONUS	900	0	0	0	0	0
6702-2292-009-200-00-6702229200920		25	10	0	0	0	0
62110	SUPRV SPECIAL ED GRP INS-CERTIFIED						
6702-2292-010-200-00-6702229201020		900	10	0	0	0	0
62110	SUPRV OF SPECIAL GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	925	20	0	0	0	0
6702-2292-009-200-00-6702229200920		1,675	600	0	0	154	0
62210	SUPRV SPECIAL ED SOC SEC-CERTIFIED						
6702-2292-010-200-00-6702229201020		1,675	900	0	0	150	0
62210	SUPRV OF SPECIAL SOC SEC-CERTIFIED						
TOTAL	SOC SEC	3,350	1,500	0	0	304	0
TOTAL	PRSNL SVS-BENEFITS	4,275	1,520	0	0	304	0
6702-2292-009-200-00-6702229200920		390	145	0	0	40	0
62260	SUPRV SPECIAL ED MEDCARE-CERTIFIED						
6702-2292-010-200-00-6702229201020		390	200	0	0	40	0
62260	SUPRV OF SPECIAL MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	780	345	0	0	80	0
6702-2292-009-200-00-6702229200920		3,780	1,400	0	0	200	0
62310	SUPRV SPECIAL ED TCH RET CONT-CERT						
6702-2292-010-200-00-6702229201020		3,780	2,100	0	0	200	0
62310	SUPRV OF SPECIAL TCH RET CONT-CERT						
TOTAL	TEACH RET-CONTRIBUTORY	7,560	3,500	0	0	400	0
6702-2292-009-200-00-6702229200920		800	200	0	0	100	0
62710	SUPRV SPECIAL ED HLTH BENEF.CERTIF						
6702-2292-010-200-00-6702229201020		800	200	0	0	100	0
62710	SUPRV OF SPECIAL HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	1,600	400	0	0	200	0
TOTAL	PRSNL SVS-BENEFITS	9,160	3,900	0	0	600	0
6702-2292-009-200-00-6702229200920		0	0	0	0	0	0
63310	SUPRV SPECIAL ED CERT WORKSHOP						

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FUND - 6702 - VIB
 FUNCTION - 2292 - SP ED DIRECTOR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6702-2292-010-200-00-67022229201020	SUPRV OF SPECIAL CERT WORKSHOP	100	500	0	0	0	0
63310	OTHER PROFESSIONAL	100	500	0	0	0	0
TOTAL		100	500	0	0	0	0
6702-2292-009-200-00-67022229200920	SUPRV SPECIAL ED TRVL-CERT-IN DIST	50	250	0	0	0	0
65810	TRAVEL	50	250	0	0	0	0
TOTAL		50	250	0	0	0	0
6702-2292-009-200-00-67022229200920	SUPRV SPECIAL ED MEALS	100	500	0	0	0	0
65880	OTHER PURCH. SERVICES	100	500	0	0	0	0
6702-2292-009-200-00-67022229200920	SUPRV SPECIAL ED LODGING	50	1,000	0	0	0	0
65890	TRAVEL	150	1,500	0	0	0	0
TOTAL		500	500	0	0	1,017	0
6702-2292-009-200-00-67022229200920	SUPRV SPECIAL ED GENERAL SUPPLIES	500	500	0	0	1,017	0
66100	SUPPLIES & MATERIALS	500	500	0	0	8,001	0
TOTAL	SP ED DIRECTOR	69,915	33,515	0	0	231,151	0
TOTAL	VIB	245,262	271,939	0	0		0

SELECTION CRITERIA: ALL

FUND - 6750 - MEDICAID
 FUNCTION - 1212 - SPEECH PATHOLOGIST

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6750-1212-009-200-00-6750121200920		0	0	0	0	0	0
61110	SPEECH CERTIFIED						
TOTAL	REG EMPLOYEES	0	0	0	0	0	0
TOTAL	PRSNL SVS-SALARIES	0	0	0	0	0	0
6750-1212-009-200-00-6750121200920		0	0	0	0	0	0
62110	SPEECH GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	0	0	0	0	0	0
6750-1212-009-200-00-6750121200920		0	0	0	0	0	0
62210	SPEECH SOC SEC-CERTIFIED						
TOTAL	SOC SEC	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	0	0
6750-1212-009-200-00-6750121200920		0	0	0	0	0	0
62260	SPEECH MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	0	0	0	0	0	0
6750-1212-009-200-00-6750121200920		0	0	0	0	0	0
62310	SPEECH TCH RET CONT-CERT						
TOTAL	TEACH RET.CONTRIBUTORY	0	0	0	0	0	0
6750-1212-009-200-00-6750121200920		0	0	0	0	0	0
62710	SPEECH HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	0	0
6750-1212-009-200-00-6750121200920		750	750	0	0	0	0
64430	SPEECH RENTAL CMPTRS AND						
TOTAL	PURCHASED PROPERTY SVS	750	750	0	0	0	0
6750-1212-009-200-00-6750121200920		100	150	0	0	0	0
65810	SPEECH TRVL-CERT-IN DIST						
TOTAL	TRAVEL	100	150	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	100	150	0	0	0	0
6750-1212-009-200-00-6750121200920		500	500	0	0	3,000	0
66100	SPEECH GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	500	500	0	0	3,000	0
TOTAL	SPEECH PATHOLOGIST	1,350	1,400	0	0	3,000	0

SELECTION CRITERIA: ALL

FUND - 6750 - MEDICAID
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6750-1220-010-200-00-6750122001020	SPECIAL ED INSTRUCTIONAL	600	250	0	0	0	0
63210	PROFESSIONAL-EDUCATIONAL	600	250	0	0	0	0
TOTAL							
6750-1220-009-200-00-6750122000920	RESOURCE ROOM CERT WORKSHOP	300	300	0	0	0	0
63310	SPECIAL ED CERT WORKSHOP	300	600	0	0	0	0
63310	OTHER PROFESSIONAL	600	900	0	0	0	0
TOTAL							
6750-1220-009-200-00-6750122000920	RESOURCE ROOM SOFTWARE SUPT/MTC	625	650	0	0	0	0
63530	SPECIAL ED SOFTWARE SUPT/MTC	625	625	0	0	0	0
63530	PURC SVS-PROF & TECHNICAL	2,450	2,425	0	0	0	0
TOTAL							
6750-1220-009-200-00-6750122000920	RESOURCE ROOM RENTAL CMPTRS AND	370	370	0	0	0	0
64430	SPECIAL ED RENTAL CMPTRS AND	570	575	0	0	0	0
64430	PURCHASED PROPERTY SVS	940	945	0	0	0	0
TOTAL							
6750-1220-009-200-00-6750122000920	RESOURCE ROOM MEALS	25	50	0	0	0	0
65880	SPECIAL ED MEALS	100	150	0	0	0	0
65880	SPECIAL ED LODGING	450	1,000	0	0	0	0
65890	TRAVEL	575	1,200	0	0	0	0
TOTAL							
6750-1220-009-200-00-6750122000920	RESOURCE ROOM GENERAL SUPPLIES	5,650	5,000	0	0	3,000	0
66100	SPECIAL ED GENERAL SUPPLIES	860	2,500	0	0	3,000	0
66100	SUPPLIES & MATERIALS	6,510	7,500	0	0	6,000	0
TOTAL							
TOTAL	RESOURCE ROOM	10,475	12,070	0	0	6,000	0

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FUND - 6750 - MEDICAID
 FUNCTION - 2141 - SUPV. PSYCHOLOGICAL SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6750-2141-009-200-00-6750124100920		1,000	500	0	0	0	0
63450	PSYCH SERVICES MEDICAL SVS						
TOTAL	PURC SVS-PROF & TECHNICAL	1,000	500	0	0	0	0
TOTAL	SUPV. PSYCHOLOGICAL SVS	1,000	500	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 6750 - MEDICAID
 FUNCTION - 2160 - PHYSICAL/OCCUPATIONAL THR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6750-2160-009-200-00-6750216000920		1,000	1,000	0	0	0	0
63450	PT/OT SERVICES MEDICAL SVS	1,000	1,000	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	1,000	1,000	0	0	0	0
TOTAL	PHYSICAL/OCCUPATIONAL THR	1,000	1,000	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 6750 - MEDICAID
 FUNCTION - 2292 - SP ED DIRECTOR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6750-2292-009-200-00-6750229200920		200	150	0	0	0	0
65810	SPECIAL ED SUPV TRVL-CERT-IN DIST						
TOTAL	TRAVEL	200	150	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	200	150	0	0	0	0
6750-2292-009-200-00-6750229200920		200	100	0	0	0	0
65880	SPECIAL ED SUPV MEALS						
6750-2292-009-200-00-6750229200920		400	350	0	0	0	0
65890	SPECIAL ED SUPV LODGING						
TOTAL	TRAVEL	600	450	0	0	0	0
6750-2292-009-200-00-6750229200920		1,925	1,500	0	0	1,000	0
66100	SPECIAL ED SUPV GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	1,925	1,500	0	0	1,000	0
6750-2292-009-200-00-6750229200920		470	500	0	0	0	0
68100	SPECIAL ED SUPV DUES AND FEES						
TOTAL	OTHER OBJECTS	470	500	0	0	0	0
TOTAL	SP ED DIRECTOR	3,195	2,600	0	0	1,000	0
TOTAL	MEDICAID	17,020	17,570	0	0	10,000	0

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SELECTION CRITERIA: ALL

FUND - 6752 - ARMAC
 FUNCTION - 2134 - NURSING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6752-2134-009-000-00-6752213400900	NURSE MEDICAL SERVS	0	2,000	0	0	2,000	0
63450	PURC SVS-PROF & TECHNICAL	0	2,000	0	0	2,000	0
TOTAL		0	3,500	0	0	2,000	0
6752-2134-010-000-00-6752213401000	NURSE GENERAL SUPPLIES	0	10,000	0	0	3,000	0
66100	NURSE GENERAL SUPPLIES	0	13,500	0	0	5,000	0
TOTAL	SUPPLIES & MATERIALS	0	2,500	0	0	3,000	0
6752-2134-009-000-00-6752213400900	NURSE OTHER EQUIPMENT	0	2,500	0	0	3,000	0
67390	EQUIPMENT	0	2,500	0	0	3,000	0
TOTAL	PROPERTY	0	2,500	0	0	3,000	0
TOTAL	NURSING	0	18,000	0	0	10,000	0

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SELECTION CRITERIA: ALL

FUND - 6752 - ARMAC
 FUNCTION - 2141 - SUPV. PSYCHOLOGICAL SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6752-2141-009-200-00-67522214100920	PSYCH SERVICES MEDICAL SVS	0	4,000	0	0	15,000	0
63450	PURC SVS-PROF & TECHNICAL	0	4,000	0	0	15,000	0
TOTAL	SUPV. PSYCHOLOGICAL SVS	0	4,000	0	0	15,000	0

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SELECTION CRITERIA: ALL

FUND - 6752 - ARMAC
 FUNCTION - 2160 - PHYSICAL/OCCUPATIONAL THR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6752-2160-009-200-00-67522216000920		0	3,000	0	0	15,000	0
63450	PT/OT MEDICAL SVCS						
TOTAL	PURC SVS-PROF & TECHNICAL	0	3,000	0	0	15,000	0
TOTAL	PHYSICAL/OCCUPATIONAL THR	0	3,000	0	0	15,000	0
TOTAL	ARMAC	0	25,000	0	0	40,000	0

SELECTION CRITERIA: ALL

FUND - 6756 - IMPROV TCHR QUALITY
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6756-1120-009-000-00-6756112000900		40,932	40,000	0	0	39,543	0
61110	IMPROV TCHR QUALI CERTIFIED						
TOTAL	REG EMPLOYEES	40,932	40,000	0	0	39,543	0
TOTAL	PRSNL SVS-SALARIES	40,932	40,000	0	0	39,543	0
6756-1120-009-000-00-6756112000900		0	1,000	0	0	0	0
61610	IMPROV TCHR QUALI WS CERTIFIED						
TOTAL	WORKSHOPS	0	1,000	0	0	0	0
6756-1120-009-000-00-6756112000900		0	60	0	0	0	0
62110	IMPROV TCHR QUALI GRP INS-CERTIFIED						
TOTAL	GRP INSURANCE	0	60	0	0	0	0
6756-1120-009-000-00-6756112000900		2,100	2,470	0	0	2,000	0
62210	IMPROV TCHR QUALI SOC SEC-CERTIFIED						
TOTAL	SOC SEC	2,100	2,470	0	0	2,000	0
TOTAL	PRSNL SVS-BENEFITS	2,100	2,530	0	0	2,000	0
6756-1120-009-000-00-6756112000900		136	67	0	0	450	0
62260	IMPROV TCHR QUALI MEDCARE-CERTIFIED						
TOTAL	MEDCARE-CERTIFIED	136	67	0	0	450	0
6756-1120-009-000-00-6756112000900		5,730	5,780	0	0	5,000	0
62310	IMPROV TCHR QUALI TCH RET CONTI-CERT						
TOTAL	TEACH RET.CONTRIBUTORY	5,730	5,780	0	0	5,000	0
6756-1120-009-000-00-6756112000900		1,572	1,441	0	0	262	0
62710	IMPROV TCHR QUALI HLTH BENEF.CERTIF						
TOTAL	HLT BENEFITS	1,572	1,441	0	0	262	0
TOTAL	PRSNL SVS-BENEFITS	7,302	7,221	0	0	5,262	0
TOTAL	ELEMENTARY	50,470	50,818	0	0	47,255	0
TOTAL	IMPROV TCHR QUALITY	50,470	50,818	0	0	47,255	0

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SELECTION CRITERIA: ALL

FUND - 6784 - TITLE VI STATE RURAL/LOW
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6784-1140-010-000-00-6784114001000	TITLE VI CERTIFIED	1,000	0	0	0	0	0
61110	REG EMPLOYEES	1,000	0	0	0	0	0
TOTAL		1,000	0	0	0	0	0
6784-1140-010-000-00-6784114001000	TITLE VI SOC SEC-CERTIFIED	75	0	0	0	0	0
62210	SOC SEC	75	0	0	0	0	0
TOTAL		75	0	0	0	0	0
6784-1140-010-000-00-6784114001000	TITLE VI MEDCARE-CERTIFIED	25	0	0	0	0	0
62260	MEDCARE-CERTIFIED	25	0	0	0	0	0
TOTAL		25	0	0	0	0	0
6784-1140-010-000-00-6784114001000	TITLE VI TCH RET CONT-CERT	125	0	0	0	0	0
62310	TEACH RET. CONTRIBUTORY	125	0	0	0	0	0
TOTAL		125	0	0	0	0	0
TOTAL	HIGH SCHOOL	1,225	0	0	0	0	0

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FUND - 6784 - TITLE VI STATE RURAL/LOW
 FUNCTION - 2170 - PARENT INVOLVEMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6784-2170-009-000-00-6784217000900		2,500	2,500	0	0	0	0
66510	PARENT INV SOFTWARE						
6784-2170-010-000-00-6784217001000		2,500	2,500	0	0	0	0
66510	PARENT INV SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	5,000	5,000	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	5,000	5,000	0	0	0	0
TOTAL	PARENT INVOLVEMENT	5,000	5,000	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 6784 - TITLE VI STATE RURAL/LOW
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
6784-2220-010-000-00-6784222001000	TITLE VI CERTIFIED	7,500	5,000	0	0	5,000	0
61110	TITLE VI CERTIFIED	7,500	5,000	0	0	5,000	0
TOTAL	REG EMPLOYEES	7,500	5,000	0	0	5,000	0
TOTAL	PRSNL SVS-SALARIES	7,500	5,000	0	0	5,000	0
6784-2220-010-000-00-6784222001000	TITLE VI SOC SEC-CERTIFIED	325	300	0	0	150	0
62210	TITLE VI SOC SEC-CERTIFIED	325	300	0	0	150	0
TOTAL	SOC SEC	325	300	0	0	150	0
TOTAL	PRSNL SVS-BENEFITS	325	300	0	0	150	0
6784-2220-010-000-00-6784222001000	TITLE VI MEDCARE-CERTIFIED	100	100	0	0	400	0
62260	TITLE VI MEDCARE-CERTIFIED	100	100	0	0	400	0
TOTAL	MEDCARE-CERTIFIED	100	100	0	0	400	0
6784-2220-010-000-00-6784222001000	TITLE VI TCH RET CONT-CERT	1,450	700	0	0	700	0
62310	TITLE VI TCH RET CONT-CERT	1,450	700	0	0	700	0
TOTAL	TEACH RET.CONTRIBUTORY	1,450	700	0	0	700	0
TOTAL	PRSNL SVS-BENEFITS	1,450	700	0	0	700	0
6784-2220-010-000-00-6784222001000	TITLE VI LIBRARY BOOKS	14,515	9,906	0	0	9,777	0
66420	TITLE VI LIBRARY BOOKS	14,515	9,906	0	0	9,777	0
TOTAL	BOOKS & PERIODICALS	14,515	9,906	0	0	9,777	0
TOTAL	SUPPLIES & MATERIALS	14,515	9,906	0	0	9,777	0
TOTAL	EDUCATIONAL MEDIA SERVICE	23,890	16,006	0	0	16,027	0
TOTAL	TITLE VI STATE RURAL/LOW	30,115	21,006	0	0	16,027	0

SELECTION CRITERIA: ALL

FUND - 7011 - GENERAL
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7011-1160-010-116-00-7011116001011	GENERAL OFFICE AC CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7011-1160-010-116-00-7011116001011	GENERAL OFFICE AC CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7011-1160-010-116-00-7011116001011	GENERAL OFFICE AC OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7011-1160-010-116-00-7011116001011	GENERAL OFFICE AC ADVERTISING	0	0	0	0	0	0
65400	GENERAL OFFICE AC PRINTING & BINDIN	0	0	0	0	0	0
65500	GENERAL OFFICE AC TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	GENERAL OFFICE AC TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7011-1160-010-116-00-7011116001011	GENERAL OFFICE AC MEALS	0	0	0	0	0	0
65880	GENERAL OFFICE AC LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7011-1160-010-116-00-7011116001011	GENERAL OFFICE AC GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7011-1160-010-116-00-7011116001011	GENERAL OFFICE AC DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7011-1160-010-116-00-7011116001011	STUDENT ACTIVITIES	0	0	0	0	0	0
68100	GENERAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7047 - DRINK/SNACK FUND
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
63310	DRINK/SNACK FUND CERT WORKSHOP						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
63310	DRINK/SNACK FUND CERT WORKSHOP						
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
63320	DRINK/SNACK FUND CLS WORKSHOPS						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
63320	DRINK/SNACK FUND CLS WORKSHOPS						
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
64200	DRINK/SNACK FUND CLEANING SERVICES						
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
64900	DRINK/SNACK FUND OTHER PURC PROPER						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
64900	DRINK/SNACK FUND OTHER PURC PROPER						
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
65400	DRINK/SNACK FUND ADVERTISING						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
65400	DRINK/SNACK FUND ADVERTISING						
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
65500	DRINK/SNACK FUND PRINTING & BINDIN						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
65500	DRINK/SNACK FUND PRINTING & BINDIN						
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
65810	DRINK/SNACK FUND TRVL-CERT-IN DIST						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
65810	DRINK/SNACK FUND TRVL-CERT-IN DIST						
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
65820	DRINK/SNACK FUND TRVL-CLS IN DISTR						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
65820	DRINK/SNACK FUND TRVL-CLS IN DISTR						
TOTAL	TRAVEL	0	0	0	0	0	0
TOTAL	OTHR PURCH. SERVICES	0	0	0	0	0	0
7047-1160-009-116-00-7047116000911		0	0	0	0	0	0
65880	DRINK/SNACK FUND MEALS						
7047-1160-010-116-00-7047116001011		0	0	0	0	0	0
65880	DRINK/SNACK FUND MEALS						

SELECTION CRITERIA: ALL

FUND - 7047 - DRINK/SNACK FUND
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7047-1160-009-116-00-7047116000911	DRINK/SNACK FUND LODGING	0	0	0	0	0	0
65890	DRINK/SNACK FUND LODGING	0	0	0	0	0	0
7047-1160-010-116-00-7047116001011	DRINK/SNACK FUND LODGING	0	0	0	0	0	0
65890	DRINK/SNACK FUND LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7047-1160-009-116-00-7047116000911	DRINK/SNACK FUND GENERAL SUPPLIES	0	0	0	0	0	0
66100	DRINK/SNACK FUND GENERAL SUPPLIES	0	0	0	0	0	0
7047-1160-010-116-00-7047116001011	DRINK/SNACK FUND GENERAL SUPPLIES	0	0	0	0	0	0
66100	DRINK/SNACK FUND GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7047-1160-009-116-00-7047116000911	DRINK/SNACK FUND DUES AND FEES	0	0	0	0	0	0
68100	DRINK/SNACK FUND DUES AND FEES	0	0	0	0	0	0
7047-1160-010-116-00-7047116001011	DRINK/SNACK FUND DUES AND FEES	0	0	0	0	0	0
68100	DRINK/SNACK FUND DUES AND FEES	0	0	0	0	0	0
7047-1160-010-116-00-7047116001011	DRINK/SNACK FUND MISCELLANEOUS EXP	0	0	0	0	0	0
68900	DRINK/SNACK FUND MISCELLANEOUS EXP	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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FUND - 7047 - DRINK/SNACK FUND
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7047-3200-000-116-00-7047320000011	SNACK MACHINES GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	DRINK/SNACK FUND	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7114 - HIGH SCHOOL
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER CLEANING SERVICES	0	0	0	0	0	0
64200	HIGH SCHOOL GENER CLEANING SERVICES	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER REPAIRS-NONTECH	0	0	0	0	0	0
64310	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER ADVERTISING	0	0	0	0	0	0
65400	HIGH SCHOOL GENER ADVERTISING	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER PRINTING & BINDIN	0	0	0	0	0	0
65500	HIGH SCHOOL GENER PRINTING & BINDIN	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	HIGH SCHOOL GENER TRVL-CERT-IN DIST	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER MEALS	0	0	0	0	0	0
65880	HIGH SCHOOL GENER MEALS	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENERAL SUPPLIES	0	0	0	0	0	0
66100	HIGH SCHOOL GENERAL SUPPLIES	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER TEXTBOOKS	0	0	0	0	0	0
66410	HIGH SCHOOL GENER TEXTBOOKS	0	0	0	0	0	0

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FUND - 7114 - HIGH SCHOOL
 FUNCTION - 1140 - HIGH SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER LIBRARY BOOKS	0	0	0	0	0	0
66420	HIGH SCHOOL GENER LIBRARY BOOKS						
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER AUDIOVISUAL MATER	0	0	0	0	0	0
66440	HIGH SCHOOL GENER AUDIOVISUAL MATER						
TOTAL	BOOKS & PERIODICALS	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER TECHNOLOGY SUPPLI	0	0	0	0	0	0
66500	HIGH SCHOOL GENER TECHNOLOGY SUPPLI						
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER SOFTWARE	0	0	0	0	0	0
66510	HIGH SCHOOL GENER SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER OTHER EQUIPMENT	0	0	0	0	0	0
67390	HIGH SCHOOL GENER OTHER EQUIPMENT						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER DUES AND FEES	0	0	0	0	0	0
68100	HIGH SCHOOL GENER DUES AND FEES						
7114-1140-010-116-00-7114114001011	HIGH SCHOOL GENER MISCELLANEOUS EXP	0	0	0	0	0	0
68900	HIGH SCHOOL GENER MISCELLANEOUS EXP						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	HIGH SCHOOL	0	0	0	0	0	0

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FUND - 7114 - HIGH SCHOOL
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7114-3200-010-116-00-7114320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	HIGH SCHOOL	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7115 - ATHLETICS
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7115-1150-010-115-00-7115115010115	ATHLETICS CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS CLEANING SERVICES	0	0	0	0	0	0
64200	ATHLETICS CLEANING SERVICES	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS REPAIRS-NONTECH	0	0	0	0	0	0
64310	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS ADVERTISING	0	0	0	0	0	0
65400	ATHLETICS ADVERTISING	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS PRINTING & BINDIN	0	0	0	0	0	0
65500	ATHLETICS PRINTING & BINDIN	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	ATHLETICS TRVL-CERT-IN DIST	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS MEALS	0	0	0	0	0	0
65880	ATHLETICS MEALS	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS LODGING	0	0	0	0	0	0
65890	ATHLETICS LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS GENERAL SUPPLIES	0	0	0	0	0	0
66100	ATHLETICS GENERAL SUPPLIES	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115	ATHLETICS AUDIOVISUAL MATER	0	0	0	0	0	0
66440	ATHLETICS AUDIOVISUAL MATER	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7115 - ATHLETICS
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	BOOKS & PERIODICALS	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115		0	0	0	0	0	0
66500	ATHLETICS TECHNOLOGY SUPPLI						
7115-1150-010-115-00-7115115010115		0	0	0	0	0	0
66510	ATHLETICS SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115		0	0	0	0	0	0
67390	ATHLETICS OTHER EQUIPMENT						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7115-1150-010-115-00-7115115010115		0	0	0	0	0	0
68100	ATHLETICS DUES AND FEES						
7115-1150-010-115-00-7115115010115		0	0	0	0	0	0
68900	ATHLETICS MISCELLANEOUS EXP						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ATHLETICS	0	0	0	0	0	0

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FUND - 7115 - ATHLETICS
 FUNCTION - 2900 - OTHER SUPPORT SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7115-2900-010-115-00-7115290001011	REFEREES OTHER PURC PROF/T	0	0	0	0	0	0
63900	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER SUPPORT SERVICES	0	0	0	0	0	0
TOTAL	ATHLETICS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7116 - BAND
 FUNCTION - 1916 - BAND

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7116-1916-010-116-00-7116191601011	BAND CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND CLEANING SERVICES	0	0	0	0	0	0
64200	BAND CLEANING SERVICES	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND REPAIRS-NONTECH	0	0	0	0	0	0
64310	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND ADVERTISING	0	0	0	0	0	0
65400	BAND ADVERTISING	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND PRINTING & BINDIN	0	0	0	0	0	0
65500	BAND PRINTING & BINDIN	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	BAND TRVL-CERT-IN DIST	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND MEALS	0	0	0	0	0	0
65880	BAND MEALS	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND LODGING	0	0	0	0	0	0
65890	BAND LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND GENERAL SUPPLIES	0	0	0	0	0	0
66100	BAND GENERAL SUPPLIES	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011	BAND AUDIOVISUAL MATER	0	0	0	0	0	0
66440	BAND AUDIOVISUAL MATER	0	0	0	0	0	0

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FUND - 7116 - BAND
 FUNCTION - 1916 - BAND

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	BOOKS & PERIODICALS	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011		0	0	0	0	0	0
66500	BAND TECHNOLOGY SUPPLI						
7116-1916-010-116-00-7116191601011		0	0	0	0	0	0
66510	BAND SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011		0	0	0	0	0	0
67390	BAND OTHER EQUIPMENT						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7116-1916-010-116-00-7116191601011		0	0	0	0	0	0
68100	BAND DUES AND FEES						
7116-1916-010-116-00-7116191601011		0	0	0	0	0	0
68900	BAND MISCELLANEOUS EXP						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	BAND	0	0	0	0	0	0

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FUND - 7116 -- BAND
 FUNCTION - 3200 - OTHER ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7116-3200-010-116-00-7116320001011	CONCESSIONS GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	BAND	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7117 - ANNUAL-SHOE
 FUNCTION - 1320 - MKTG & DISTRIBUTIVE ED

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7117-1320-010-116-00-7117132001011	ANNUAL STAFF CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF OTHER PURC PROF/T	0	0	0	0	0	0
63900	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF CLEANING SERVICES	0	0	0	0	0	0
64200	ANNUAL STAFF OTHER PURC PROF/T	0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF OTHER PURC PROFER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF ADVERTISING	0	0	0	0	0	0
65400	ANNUAL STAFF PRINTING & BINDIN	0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	ANNUAL STAFF TRVL-CLS IN DISTR	0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	OTHER PURCH.SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF MEALS	0	0	0	0	0	0
65880	ANNUAL STAFF LODGING	0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7117-1320-010-116-00-7117132001011	ANNUAL STAFF DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7117 - ANNUAL-SHOE
 FUNCTION - 1320 - MKTG & DISTRIBUTIVE ED

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
TOTAL	MKTG & DISTRIBUTIVE ED	0	0	0	0

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FUND - 7117 - ANNUAL-SHOE
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7117-3200-010-116-00-7117320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	ANNUAL-SHOE	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7121 - BETA CLUB-ABBOTT
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7121-1160-010-116-00-7121116001011	BETA CLUB ADVERTISING	0	0	0	0	0	0
7121-1160-010-116-00-7121116001011	BETA CLUB PRINTING & BINDIN	0	0	0	0	0	0
7121-1160-010-116-00-7121116001011	BETA CLUB TRVL-CERT-IN DIST	0	0	0	0	0	0
7121-1160-010-116-00-7121116001011	BETA CLUB TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL	OTHER PURCH. SERVICES	0	0	0	0	0	0
7121-1160-010-116-00-7121116001011	BETA CLUB MEALS	0	0	0	0	0	0
7121-1160-010-116-00-7121116001011	BETA CLUB LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7121-1160-010-116-00-7121116001011	BETA CLUB GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7121-1160-010-116-00-7121116001011	BETA CLUB DUES AND FEES	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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FUND - 7121 - BETA CLUB-ABBOTT
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7121-3200-010-116-00-7121320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	BETA CLUB-ABBOTT	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7122 - HS LIBRARY-S JONES
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7122-2220-010-116-00-7122222001011	H.S. LIBRARY CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY REPAIRS-NONTECH	0	0	0	0	0	0
64310	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY ADVERTISING	0	0	0	0	0	0
65400	H.S. LIBRARY PRINTING & BINDIN	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	H.S. LIBRARY TRVL-CLS IN DISTR	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY TRVL-CLS IN DISTR	0	0	0	0	0	0
65810	TRAVEL	0	0	0	0	0	0
65820	OTHER PURCH. SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY MEALS	0	0	0	0	0	0
65880	H.S. LIBRARY LODGING	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY GENERAL SUPPLIES	0	0	0	0	0	0
65890	H.S. LIBRARY LIBRARY BOOKS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7122-2220-010-116-00-7122222001011	H.S. LIBRARY AUDIOVISUAL MATER	0	0	0	0	0	0
66100		0	0	0	0	0	0
7122-2220-010-116-00-7122222001011		0	0	0	0	0	0
66420		0	0	0	0	0	0
7122-2220-010-116-00-7122222001011		0	0	0	0	0	0
66440		0	0	0	0	0	0

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FUND - 7122 - HS LIBRARY-S JONES
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	BOOKS & PERIODICALS	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011		0	0	0	0	0	0
66500	H.S. LIBRARY TECHNOLOGY SUPPLI						
7122-2220-010-116-00-7122222001011		0	0	0	0	0	0
66510	H.S. LIBRARY SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011		0	0	0	0	0	0
67390	H.S. LIBRARY OTHER EQUIPMENT						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7122-2220-010-116-00-7122222001011		0	0	0	0	0	0
68100	H.S. LIBRARY DUES AND FEES						
7122-2220-010-116-00-7122222001011		0	0	0	0	0	0
68900	H.S. LIBRARY MISCELLANEOUS EXP						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	EDUCATIONAL MEDIA SERVICE	0	0	0	0	0	0

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FUND - 7122 - HS LIBRARY-S JONES
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7122-3200-010-116-00-7122320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	HS LIBRARY-S JONES	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7123 - ART CLUB-K.WILLIAMS
 FUNCTION - 1961 - ART CLUB

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7123-1961-010-116-00-7123196101011	ART CLUB CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB CLEANING SERVICES	0	0	0	0	0	0
64200	ART CLUB REPAIRS-NONTECH	0	0	0	0	0	0
64310	ART CLUB TECH REPAIRS	0	0	0	0	0	0
64320	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB ADVERTISING	0	0	0	0	0	0
65400	ART CLUB PRINTING & BINDIN	0	0	0	0	0	0
65500	ART CLUB TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	ART CLUB TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL	OTHER PURCH.SERVICES	0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB MEALS	0	0	0	0	0	0
65880	ART CLUB LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB GENERAL SUPPLIES	0	0	0	0	0	0
66100		0	0	0	0	0	0

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FUND - 7123 - ART CLUB-K.WILLIAMS
 FUNCTION - 1961 - ART CLUB

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7123-1961-010-116-00-7123196101011	ART CLUB AUDIOVISUAL MATER	0	0	0	0	0	0
66440	BOOKS & PERIODICALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB TECHNOLOGY SUPPLI	0	0	0	0	0	0
66500	ART CLUB SOFTWARE	0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
66510	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	ART CLUB DUES AND FEES	0	0	0	0	0	0
68100	ART CLUB MISCELLANEOUS EXP	0	0	0	0	0	0
7123-1961-010-116-00-7123196101011	OTHER OBJECTS	0	0	0	0	0	0
68900	ART CLUB	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7123 - ART CLUB-K.WILLIAMS
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7123-3200-010-116-00-7123320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	ART CLUB-K.WILLIAMS	0	0	0	0	0	0

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FUND - 7124 - CHEERLEADERS-H.S.
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7124		0	0	0	0	0	0
64900	CHEERLEADERS-H.S. OTHER PURC PROPER	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7124 - CHEERLEADERS-H.S.
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7124-1150-010-115-00-7124115001011	CHEERLEADING CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING CLEANING SERVICES	0	0	0	0	0	0
64200	CHEERLEADING CLEANING SERVICES	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING ADVERTISING	0	0	0	0	0	0
65400	CHEERLEADING ADVERTISING	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING PRINTING & BINDIN	0	0	0	0	0	0
65500	CHEERLEADING PRINTING & BINDIN	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	CHEERLEADING TRVL-CERT-IN DIST	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	CHEERLEADING TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING MEALS	0	0	0	0	0	0
65880	CHEERLEADING MEALS	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING LODGING	0	0	0	0	0	0
65890	CHEERLEADING LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING GENERAL SUPPLIES	0	0	0	0	0	0
66100	CHEERLEADING GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7124-1150-010-115-00-7124115001011	CHEERLEADING DUES AND FEES	0	0	0	0	0	0
68100	CHEERLEADING DUES AND FEES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ATHLETICS	0	0	0	0	0	0

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FUND - 7124 - CHEERLEADERS-H.S.
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7124-3200-010-116-00-7124320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	CHEERLEADERS-H.S.	0	0	0	0	0	0

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FUND - 7126 - PSAT ACCT - PINKSTON
 FUNCTION - 2240 - STUDENT ASSESSMENT

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7126-2240-010-116-00-7126224001011	PSAT TESTING CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7126-2240-010-116-00-7126224001011	PSAT TESTING CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7126-2240-010-116-00-7126224001011	OTHER PROFESSIONAL	0	0	0	0	0	0
64900	PSAT TESTING OTHER PURC PROPER	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7126-2240-010-116-00-7126224001011	PSAT TESTING PRINTING & BINDIN	0	0	0	0	0	0
65500	OTHER PURCH.SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7126-2240-010-116-00-7126224001011	PSAT TESTING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7126-2240-010-116-00-7126224001011	PSAT TESTING DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	STUDENT ASSESSMENT	0	0	0	0	0	0
TOTAL	PSAT ACCT - PINKSTON	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7127 - CHOIR
 FUNCTION - 1917 - CHOIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7127-1917-010-116-00-7127191701011	CHOIR CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	CHOIR CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	CHOIR OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	CHOIR ADVERTISING	0	0	0	0	0	0
65400	CHOIR PRINTING & BINDIN	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	CHOIR TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	CHOIR TRVL-CLS IN DISTR	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	TRAVEL	0	0	0	0	0	0
65810	OTHER PURCH. SERVICES	0	0	0	0	0	0
65820	CHOIR MEALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	CHOIR LODGING	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	TRAVEL	0	0	0	0	0	0
65880	CHOIR GENERAL SUPPLIES	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	SUPPLIES & MATERIALS	0	0	0	0	0	0
65890	CHOIR OTHER EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	EQUIPMENT	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	PROPERTY	0	0	0	0	0	0
66100	CHOIR DUES AND FEES	0	0	0	0	0	0
7127-1917-010-116-00-7127191701011	CHOIR MISCELLANEOUS EXP	0	0	0	0	0	0
67390		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7127 - CHOIR
 FUNCTION - 1917 - CHOIR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	CHOIR	0	0	0	0	0	0

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FUND - 7127 - CHOIR
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7127-3200-010-116-00-7127320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	CHOIR	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7128 - MUSTANGS AGAINST ADDICTN
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7128-1160-010-116-00-7128116001011	SCIENCE CLUB CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7128-1160-010-116-00-7128116001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	SCIENCE CLUB CLS WORKSHOPS	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7128-1160-010-116-00-7128116001011	SCIENCE CLUB ADVERTISING	0	0	0	0	0	0
65400	SCIENCE CLUB PRINTING & BINDIN	0	0	0	0	0	0
65500	SCIENCE CLUB TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	SCIENCE CLUB TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL	OTHER PURCH.SERVICES	0	0	0	0	0	0
7128-1160-010-116-00-7128116001011	SCIENCE CLUB MEALS	0	0	0	0	0	0
65880	SCIENCE CLUB LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7128-1160-010-116-00-7128116001011	SCIENCE CLUB GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7128-1160-010-116-00-7128116001011	SCIENCE CLUB DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7128 - MUSTANGS AGAINST ADDICTN
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7128-3200-010-116-00-7128320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	MUSTANGS AGAINST ADDICTN	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7129 - STUDENT COUNCIL
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7129-1160-010-116-00-7129116001011	STUDENT COUNCIL CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	STUDENT COUNCIL CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	STUDENT COUNCIL CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	OTHER PROFESSIONAL	0	0	0	0	0	0
64200	STUDENT COUNCIL CLEANING SERVICES	0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	STUDENT COUNCIL CLEANING SERVICES	0	0	0	0	0	0
64900	STUDENT COUNCIL OTHER PURC PROPER	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	PURCHASED PROPERTY SVS	0	0	0	0	0	0
65400	STUDENT COUNCIL ADVERTISING	0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	STUDENT COUNCIL ADVERTISING	0	0	0	0	0	0
65500	STUDENT COUNCIL PRINTING & BINDIN	0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	STUDENT COUNCIL PRINTING & BINDIN	0	0	0	0	0	0
65810	STUDENT COUNCIL TRVL-CERT-IN DIST	0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	STUDENT COUNCIL TRVL-CERT-IN DIST	0	0	0	0	0	0
65820	STUDENT COUNCIL TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	OTHER PURCH.SERVICES	0	0	0	0	0	0
65880	STUDENT COUNCIL MEALS	0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	STUDENT COUNCIL MEALS	0	0	0	0	0	0
65890	STUDENT COUNCIL LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	TRAVEL	0	0	0	0	0	0
66100	STUDENT COUNCIL GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	SUPPLIES & MATERIALS	0	0	0	0	0	0
67390	STUDENT COUNCIL OTHER EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7129-1160-010-116-00-7129116001011	PROPERTY	0	0	0	0	0	0
68100	STUDENT COUNCIL DUES AND FEES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7129 - STUDENT COUNCIL
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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FUND - 7129 - STUDENT COUNCIL
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7129-3200-010-116-00-7129320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	STUDENT COUNCIL	0	0	0	0	0	0

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FUND - 7130 - HOSA ACCOUNT
 FUNCTION - 1962 - DRAMA CLUB

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7130-1962-010-116-00-7130196201011	DRAMA CLUB CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	DRAMA CLUB CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	DRAMA CLUB CLEANING SERVICES	0	0	0	0	0	0
64200	DRAMA CLUB OTHER PURC PROPER	0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	PURCHASED PROPERTY SVS	0	0	0	0	0	0
64900		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	DRAMA CLUB ADVERTISING	0	0	0	0	0	0
65400	DRAMA CLUB PRINTING & BINDIN	0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	DRAMA CLUB TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	DRAMA CLUB TRVL-CLS IN DISTR	0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	TRAVEL	0	0	0	0	0	0
65810		0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	OTHR PURCH.SERVICES	0	0	0	0	0	0
65820		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PURCH.SERVICES	0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	DRAMA CLUB MEALS	0	0	0	0	0	0
65880	DRAMA CLUB LODGING	0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	TRAVEL	0	0	0	0	0	0
65890		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	DRAMA CLUB GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7130-1962-010-116-00-7130196201011	DRAMA CLUB DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	DRAMA CLUB	0	0	0	0	0	0

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FUND - 7130 - HOSA ACCOUNT
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7130-3200-010-116-00-7130320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	HOSA ACCOUNT	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7131 - FFA-WELLS
 FUNCTION - 1310 - VOCATIONAL AGRICULTURE

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7131-1310-010-116-00-7131131001011	FFA CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	FFA CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	OTHER PROFESSIONAL	0	0	0	0	0	0
64310	FFA REPAIRS-NONTECH	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
64900	FFA OTHER PURC PROPER	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	PURCHASED PROPERTY SVS	0	0	0	0	0	0
65320	FFA POSTAGE	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	COMMUNICATIONS	0	0	0	0	0	0
65400	FFA ADVERTISING	0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	FFA PRINTING & BINDIN	0	0	0	0	0	0
65500	FFA TRVL-CERT-IN DIST	0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	FFA TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	FFA TRVL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	OTHER PURCH. SERVICES	0	0	0	0	0	0
65880	FFA MEALS	0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	FFA LODGING	0	0	0	0	0	0
65890	FFA TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	FFA GENERAL SUPPLIES	0	0	0	0	0	0
66100	FFA TECHNOLOGY SUPPLI	0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	FFA SOFTWARE	0	0	0	0	0	0
66500		0	0	0	0	0	0
7131-1310-010-116-00-7131131001011		0	0	0	0	0	0
66510		0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7131 - FFA-WELLS
 FUNCTION - 1310 - VOCATIONAL AGRICULTURE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	FFA OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	FFA DUES AND FEES	0	0	0	0	0	0
68100	FFA MISCELLANEOUS EXP	0	0	0	0	0	0
7131-1310-010-116-00-7131131001011	OTHER OBJECTS	0	0	0	0	0	0
68900	VOCATIONAL AGRICULTURE	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7131 - FFA-WELLS
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7131-3200-010-116-00-7131320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	FFA-WELLS	0	0	0	0	0	0

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FUND - 7132 - HS DANCE TEAM
 FUNCTION - 2311 - SUPV OF BOARD OF EDUC SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7132-2311-000-000-00-7132231100000	HS FLOWER FUND GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7132-2311-000-000-00-7132231100000	HS FLOWER FUND MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL							
TOTAL	HS DANCE TEAM	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7133 - FBLA
 FUNCTION - 1330 - BUSINESS/OFFICE OCCUPATIO

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE	PROGRAMS NEW	PROGRAMS NEW
7133-1330-010-116-00-7133133001011	FBLA CERT WORKSHOP	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA CLS WORKSHOPS	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA CLEANING SERVICES	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA OTHER PURC PROPER	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA ADVERTISING	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA PRINTING & BINDIN	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA TRVL-CERT-IN DIST	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA MEALS	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA DUES AND FEES	0	0	0	0	0	0
7133-1330-010-116-00-7133133001011	FBLA MISCELLANEOUS EXP	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	BUSINESS/OFFICE OCCUPATIO	0	0	0	0	0	0

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FUND - 7133 - FBLA
FUNCTION - 1330 - BUSINESS/OFFICE OCCUPATIO

ORGANIZATION
ACCOUNT -----TITLE-----

PRIOR YEAR
BUDGET

CURRENT YR
BUDGET

--- REQUESTED ---
BASE NEW PROGRAMS

---- APPROVED ----
BASE NEW PROGRAMS

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FUND - 7133 - FBLA
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7133-3200-010-116-00-7133320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	FBLA	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7134 - HOXIE FACS SCHOLARSHIP
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7134-1360-010-116-00-7134136001011	OCCUPATIONAL FOOD CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	OCCUPATIONAL FOOD CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OTHER PROFESSIONAL	0	0	0	0	0	0
64200	OCCUPATIONAL FOOD CLEANING SERVICES	0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OTHER PURCHASED PROPERTY SVS	0	0	0	0	0	0
64900	OCCUPATIONAL FOOD OTHER PURC PROPER	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OCCUPATIONAL FOOD TRVL-CLIS IN DISTR	0	0	0	0	0	0
65400	OCCUPATIONAL FOOD ADVERTISING	0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OCCUPATIONAL FOOD PRINTING & BINDIN	0	0	0	0	0	0
65500	OCCUPATIONAL FOOD TRVL-CERT-IN DIST	0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OCCUPATIONAL FOOD GENERAL SUPPLIES	0	0	0	0	0	0
65810	OCCUPATIONAL FOOD DUES AND FEES	0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OTHER OBJECTS	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OTHER PURCH.SERVICES	0	0	0	0	0	0
65880	OCCUPATIONAL FOOD MEALS	0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OCCUPATIONAL FOOD LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OCCUPATIONAL FOOD GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	OCCUPATIONAL FOOD DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7134-1360-010-116-00-7134136001011	HOME ECONOMICS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7134 - HOXIE FACS SCHOLARSHIP
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7134-3200-010-116-00-7134320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	HOXIE FACS SCHOLARSHIP	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7136 - FCCLA
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7136-1360-010-116-00-7136136001011	FCCLA CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7136-1360-010-116-00-7136136001011	FCCLA CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7136-1360-010-116-00-7136136001011	FCCLA OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7136-1360-010-116-00-7136136001011	FCCLA ADVERTISING	0	0	0	0	0	0
65400	FCCLA PRINTING & BINDIN	0	0	0	0	0	0
65500	FCCLA TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	FCCLA TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7136-1360-010-116-00-7136136001011	FCCLA MEALS	0	0	0	0	0	0
65880	FCCLA LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7136-1360-010-116-00-7136136001011	FCCLA GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7136-1360-010-116-00-7136136001011	FCCLA DUES AND FEES	0	0	0	0	0	0
68100	FCCLA MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	HOME ECONOMICS	0	0	0	0	0	0

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FUND - 7136 - FCCLA
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7136-3200-010-116-00-7136320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	FCCLA	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7140 - HS RESOURCE-B BRADY
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE CLEANING SERVICES	0	0	0	0	0	0
64200	OTHER PURCHASED PROPERTY SVS	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE PRINTING & BINDIN	0	0	0	0	0	0
64900	BRADY'S RESOURCE TRVL-CERT-IN DIST	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE ADVERTISING	0	0	0	0	0	0
65400	BRADY'S RESOURCE TRVL-CLS IN DISTR	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE TRVL-CLS IN DISTR	0	0	0	0	0	0
65500	TRAVEL	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE PRINTING & BINDIN	0	0	0	0	0	0
65810	OTHER PURCH.SERVICES	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE MEALS	0	0	0	0	0	0
65820	OTHER PURCH.SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PURCH.SERVICES	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE MEALS	0	0	0	0	0	0
65880	BRADY'S RESOURCE LODGING	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7140-1220-010-116-00-7140122001011	BRADY'S RESOURCE DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	RESOURCE ROOM	0	0	0	0	0	0

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FUND - 7140 - HS RESOURCE-B BRADY
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7140-3200-010-116-00-7140320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	HS RESOURCE-B BRADY	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7142 - JR CLASS
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7142-1160-010-116-00-7142116001011	JR.CLASS SALARY-CLS	0	0	0	0	0	0
61120	REG EMPLOYEES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PRSNL SVS-SALARIES	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS GRP INS-CERTIFIED	0	0	0	0	0	0
62110	GRP INSURANCE	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS SOC SEC-CERTIFIED	0	0	0	0	0	0
62210	JR.CLASS SOC SEC-CERTIFIED	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS SOC SEC-CLS	0	0	0	0	0	0
62220	JR.CLASS SOC SEC-CLS	0	0	0	0	0	0
TOTAL	SOC SEC	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS MEDCARE-CERTIFIED	0	0	0	0	0	0
62260	JR.CLASS MEDCARE-CERTIFIED	0	0	0	0	0	0
TOTAL	MEDCARE-CERTIFIED	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS MEDCARE-CLS	0	0	0	0	0	0
62270	JR.CLASS MEDCARE-CLS	0	0	0	0	0	0
TOTAL	MEDCARE-CLS	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS TCH RET CONT-CERT	0	0	0	0	0	0
62310	JR.CLASS TCH RET CONT-CERT	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS TCH RET CONT-CLS	0	0	0	0	0	0
62320	JR.CLASS TCH RET CONT-CLS	0	0	0	0	0	0
TOTAL	TEACH RET.CONTRIBUTORY	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS HLTH BENEF.CERTIF	0	0	0	0	0	0
62710	JR.CLASS HLTH BENEF.CERTIF	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS HLTH BENE.CLS	0	0	0	0	0	0
62720	JR.CLASS HLTH BENE.CLS	0	0	0	0	0	0
TOTAL	HLT BENEFITS	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS CERT WORKSHOP	0	0	0	0	0	0
63310	JR.CLASS CERT WORKSHOP	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS CLS WORKSHOPS	0	0	0	0	0	0
63320	JR.CLASS CLS WORKSHOPS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7142 - JR CLASS
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS ADVERTISING	0	0	0	0	0	0
65400	JR.CLASS PRINTING & BINDIN	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	JR.CLASS TRVL-CLS IN DISTR	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	TRAVEL	0	0	0	0	0	0
65810	OTHER PURCH.SERVICES	0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS MEALS	0	0	0	0	0	0
65820	JR.CLASS LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7142-1160-010-116-00-7142116001011	JR.CLASS DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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FUND - 7142 - JR CLASS
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7142-3200-010-116-00-7142320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	JR CLASS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7144 - ABBITT/ HS REWARDS
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7144-1160-010-116-00-7144116001011	RENAISSANCE CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE ADVERTISING	0	0	0	0	0	0
65400	RENAISSANCE PRINTING & BINDIN	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE PRINTING & BINDIN	0	0	0	0	0	0
65500	RENAISSANCE TRVL-CERT-IN DIST	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE TRVL-CLS IN DISTR	0	0	0	0	0	0
65810	TRAVEL	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	OTHER PURCH. SERVICES	0	0	0	0	0	0
65820		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PURCH. SERVICES	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE MEALS	0	0	0	0	0	0
65880	RENAISSANCE LODGING	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	TRAVEL	0	0	0	0	0	0
65890		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011	RENAISSANCE DUES AND FEES	0	0	0	0	0	0
68100	RENAISSANCE MISCELLANEOUS EXP	0	0	0	0	0	0
7144-1160-010-116-00-7144116001011		0	0	0	0	0	0
68900		0	0	0	0	0	0

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FUND - 7144 - ABBITT/ HS REWARDS
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	ABBITT/ HS REWARDS	0	0	0	0	0	0

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FUND - 7148 - ENVIRONMENT GRANT
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	BASE ---	REQUESTED NEW PROGRAMS ---	BASE ---	APPROVED NEW PROGRAMS ---
7148		0	0	0	0	0	0
66100	ENVIRONMENT GRANT GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7148 - ENVIRONMENT GRANT
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7148-1160-010-116-00-7148116001011		0	0	0	0	0	0
66100	H.S. BEAUTIFICATI GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS						
7148-1160-010-116-00-7148116001011		0	0	0	0	0	0
68900	H.S. BEAUTIFICATI MISCELLANEOUS EXP	0	0	0	0	0	0
TOTAL	OTHER OBJECTS						
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	ENVIRONMENT GRANT	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7149 - TAYLOR SCHP
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI CERT WORKSHOP	0	0	0	0	0	0
63310	TAYLOR SCHOLARSHI CERT WORKSHOP	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI CLS WORKSHOPS	0	0	0	0	0	0
63320	TAYLOR SCHOLARSHI CLS WORKSHOPS	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI OTHER PURC PROPER	0	0	0	0	0	0
64900	TAYLOR SCHOLARSHI OTHER PURC PROPER	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI ADVERTISING	0	0	0	0	0	0
65400	TAYLOR SCHOLARSHI ADVERTISING	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI PRINTING & BINDIN	0	0	0	0	0	0
65500	TAYLOR SCHOLARSHI PRINTING & BINDIN	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	TAYLOR SCHOLARSHI TRVL-CERT-IN DIST	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TAYLOR SCHOLARSHI TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
TOTAL	OTHER PURCH. SERVICES	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI MEALS	0	0	0	0	0	0
65880	TAYLOR SCHOLARSHI MEALS	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI LODGING	0	0	0	0	0	0
65890	TAYLOR SCHOLARSHI LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI GENERAL SUPPLIES	0	0	0	0	0	0
66100	TAYLOR SCHOLARSHI GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7149-1160-010-116-00-7149116001011	TAYLOR SCHOLARSHI DUES AND FEES	0	0	0	0	0	0
68100	TAYLOR SCHOLARSHI DUES AND FEES	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	TAYLOR SCHP	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7150 - BLAKENEY/HICKS SCHOLARSHIP
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7150-1160-010-116-00-7150116001011	BLAKENEY/HICKS SC CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7150-1160-010-116-00-7150116001011	BLAKENEY/HICKS SC CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7150-1160-010-116-00-7150116001011	OTHER PROFESSIONAL	0	0	0	0	0	0
64900	BLAKENEY/HICKS SC OTHER PURC PROPER	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7150-1160-010-116-00-7150116001011	BLAKENEY/HICKS SC ADVERTISING	0	0	0	0	0	0
65400	BLAKENEY/HICKS SC PRINTING & BINDIN	0	0	0	0	0	0
65500	BLAKENEY/HICKS SC TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	BLAKENEY/HICKS SC TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	OTHER PURCH.SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7150-1160-010-116-00-7150116001011	BLAKENEY/HICKS SC MEALS	0	0	0	0	0	0
65880	BLAKENEY/HICKS SC LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7150-1160-010-116-00-7150116001011	BLAKENEY/HICKS SC GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7150-1160-010-116-00-7150116001011	BLAKENEY/HICKS SC DUES AND FEES	0	0	0	0	0	0
68100	BLAKENEY/HICKS SC MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	BLAKENEY/HICKS SCHOLARSHIP	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7150 - BLAKENEY/HICKS SCHOLARSHIP
FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION
ACCOUNT -----TITLE-----

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	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	---- APPROVED ---- BASE NEW PROGRAMS
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SELECTION CRITERIA: ALL

FUND - 7151 - SUMMER BALL
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7151-1150-009-115-00-7151115000911	SUMMER BALL PROGR CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7151-1150-009-115-00-7151115000911	SUMMER BALL PROGR CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7151-1150-009-115-00-7151115000911	OTHER PROFESSIONAL	0	0	0	0	0	0
63900	SUMMER BALL PROGR OTHER PURC PROF/T	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7151-1150-009-115-00-7151115000911	SUMMER BALL PROGR CONSTRUCTION SERV	0	0	0	0	0	0
64500	SUMMER BALL PROGR OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7151-1150-009-115-00-7151115000911	SUMMER BALL PROGR ADVERTISING	0	0	0	0	0	0
65400	SUMMER BALL PROGR PRINTING & BINDIN	0	0	0	0	0	0
65500	SUMMER BALL PROGR TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	SUMMER BALL PROGR TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	OTHER PURCH.SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7151-1150-009-115-00-7151115000911	SUMMER BALL PROGR MEALS	0	0	0	0	0	0
65880	SUMMER BALL PROGR LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7151-1150-009-115-00-7151115000911	SUMMER BALL PROGR GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7151-1150-009-115-00-7151115000911	SUMMER BALL PROGR OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7151 - SUMMER BALL
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	PROPERTY	0	0	0	0	0	0
7151-1150-009-115-00-7151115000911		0	0	0	0	0	0
68100	SUMMER BALL PROGR DUES AND FEES	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ATHLETICS	0	0	0	0	0	0

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FUND - 7151 - SUMMER BALL
 FUNCTION - 2900 - OTHER SUPPORT SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7151-2900-010-115-00-7151290001011	SUMMER BALL OTHER PURC PROF/T	0	0	0	0	0	0
63900	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER SUPPORT SERVICES	0	0	0	0	0	0

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FUND - 7151 - SUMMER BALL
 FUNCTION - 4620 - BLDG ACQU/CONST NON-INSTR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7151-4620-000-115-00-7151462000011	ATH SITE IMP CONSTRUCTION SERV	0	0	0	0	0	0
64500	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	SUMMER BALL	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7153 - H.S. CARE ACCOUNT
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7153-1220-010-116-00-7153122001011	SPECIAL OLYMPICS CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	SPECIAL OLYMPICS CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	SPECIAL OLYMPICS OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	SPECIAL OLYMPICS ADVERTISING	0	0	0	0	0	0
65400	SPECIAL OLYMPICS PRINTING & BINDIN	0	0	0	0	0	0
65500	SPECIAL OLYMPICS TRVL-CERT- IN DIST	0	0	0	0	0	0
65810	SPECIAL OLYMPICS TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	OTHER PURCH. SERVICES	0	0	0	0	0	0
65880	SPECIAL OLYMPICS MEALS	0	0	0	0	0	0
65890	SPECIAL OLYMPICS LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	SPECIAL OLYMPICS GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	SPECIAL OLYMPICS DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7153-1220-010-116-00-7153122001011	RESOURCE ROOM	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7155 - BASKETBALL
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7155-1150-010-115-00-7155115001011	BASKETBALL MEALS	0	0	0	0	0	0
65880	TRAVEL	0	0	0	0	0	0
TOTAL							
7155-1150-010-115-00-7155115001011	BASKETBALL GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7155-1150-010-115-00-7155115001011	BASKETBALL DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL							
TOTAL	ATHLETICS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7155 - BASKETBALL
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM OTHER PURC PROF/T	0	0	0	0	0	0
63900	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM CLEANING SERVICES	0	0	0	0	0	0
64200	A+ GRANT PROGRAM OTHER PURC PROPER	0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	PURCHASED PROPERTY SVS	0	0	0	0	0	0
64900		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM ADVERTISING	0	0	0	0	0	0
65400	A+ GRANT PROGRAM PRINTING & BINDIN	0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	A+ GRANT PROGRAM TRVL-CLS IN DISTR	0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	OTHER PURCH. SERVICES	0	0	0	0	0	0
65810		0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM GENERAL SUPPLIES	0	0	0	0	0	0
65820	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7155-1160-010-116-00-7155116001011	A+ GRANT PROGRAM DUES AND FEES	0	0	0	0	0	0
65880	OTHER OBJECTS	0	0	0	0	0	0
7155-1160-010-116-00-7155116001011		0	0	0	0	0	0
65890		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7155 - BASKETBALL
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
TOTAL	STUDENT ACTIVITIES	0	0	0	0
TOTAL	BASKETBALL	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7157 - BASEBALL SIGN PROGRAM
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7157-1150-010-115-00-7157115001011	BASEBALL SIGN ACC CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7157-1150-010-115-00-7157115001011	BASEBALL SIGN ACC CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7157-1150-010-115-00-7157115001011	OTHER PROFESSIONAL	0	0	0	0	0	0
63900	BASEBALL SIGN ACC OTHER PURC PROF/T	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7157-1150-010-115-00-7157115001011	BASEBALL SIGN ACC OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7157-1150-010-115-00-7157115001011	OTHER PURCH.SERVICES	0	0	0	0	0	0
65400	BASEBALL SIGN ACC ADVERTISING	0	0	0	0	0	0
65500	BASEBALL SIGN ACC PRINTING & BINDIN	0	0	0	0	0	0
65810	BASEBALL SIGN ACC TRVL-CERT-IN DIST	0	0	0	0	0	0
65820	BASEBALL SIGN ACC TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7157-1150-010-115-00-7157115001011	GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7157-1150-010-115-00-7157115001011	BASEBALL SIGN ACC DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7157-1150-010-115-00-7157115001011	ATHLETICS	0	0	0	0	0	0

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FUND - 7157 - BASEBALL SIGN PROGRAM
FUNCTION - 1150 - ATHLETICS

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FUND - 7157 - BASEBALL SIGN PROGRAM
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7157-3200-010-115-00-7157320001011	CONCESSIONS GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	BASEBALL SIGN PROGRAM	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7158 - SOFTBALL SIGN PROGRAM
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7158							
66100	SOFTBALL SIGN PRO GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7158							
67390	SOFTBALL SIGN PRO OTHER EQUIPMENT	0	0	0	0	0	0
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7158							
68900	SOFTBALL SIGN PRO MISCELLANEOUS EXP	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7158 - SOFTBALL SIGN PROGRAM
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7158-1150-010-115-00-7158115001011	SOFTBALL SIGN ACC OTHER PROF/T	0	0	0	0	0	0
63900	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL							
7158-1150-010-115-00-7158115001011	SOFTBALL SIGN ACC ADVERTISING	0	0	0	0	0	0
65400	SOFTBALL SIGN ACC TRVL-CERT-IN DIST	0	0	0	0	0	0
7158-1150-010-115-00-7158115001011	SOFTBALL SIGN ACC TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	TRAVEL	0	0	0	0	0	0
TOTAL							
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7158-1150-010-115-00-7158115001011	SOFTBALL SIGN ACC MEALS	0	0	0	0	0	0
65880	TRAVEL	0	0	0	0	0	0
TOTAL							
7158-1150-010-115-00-7158115001011	SOFTBALL SIGN ACC GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7158-1150-010-115-00-7158115001011	SOFTBALL SIGN ACC OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL							
TOTAL	PROPERTY	0	0	0	0	0	0
7158-1150-010-115-00-7158115001011	SOFTBALL SIGN ACC MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL							
TOTAL	ATHLETICS	0	0	0	0	0	0

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FUND - 7158 - SOFTBALL SIGN PROGRAM
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7158-3200-010-115-00-7158320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	SOFTBALL SIGN PROGRAM	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7159 - FOOTBALL SIGN PROGRAM
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC OTHER PURC PROF/T	0	0	0	0	0	0
63900	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC CLEANING SERVICES	0	0	0	0	0	0
64200	FOOTBALL SIGN ACC OTHER PURC PROFER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC ADVERTISING	0	0	0	0	0	0
65400	FOOTBALL SIGN ACC TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	FOOTBALL SIGN ACC TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7159-1150-010-115-00-7159115001011	OTHER PURCH.SERVICES	0	0	0	0	0	0
65880	FOOTBALL SIGN ACC MEALS	0	0	0	0	0	0
65890	FOOTBALL SIGN ACC LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0

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FUND - 7159 - FOOTBALL SIGN PROGRAM
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7159-1150-010-115-00-7159115001011	FOOTBALL SIGN ACC DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ATHLETICS	0	0	0	0	0	0

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FUND - 7159 - FOOTBALL SIGN PROGRAM
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7159-3200-010-115-00-7159320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	FOOTBALL SIGN PROGRAM	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7160 - GREEN EARTH CLUB-VANCIL
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7160-1160-010-116-00-7160116001011	STREAM TEAM CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7160-1160-010-116-00-7160116001011	STREAM TEAM CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7160-1160-010-116-00-7160116001011	OTHER PROFESSIONAL	0	0	0	0	0	0
64900	STREAM TEAM OTHER PURC PROPER	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7160-1160-010-116-00-7160116001011	STREAM TEAM ADVERTISING	0	0	0	0	0	0
65400	STREAM TEAM PRINTING & BINDIN	0	0	0	0	0	0
65500	STREAM TEAM TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	STREAM TEAM TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7160-1160-010-116-00-7160116001011	STREAM TEAM MEALS	0	0	0	0	0	0
65880	STREAM TEAM LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7160-1160-010-116-00-7160116001011	STREAM TEAM GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7160-1160-010-116-00-7160116001011	STREAM TEAM DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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FUND - 7160 - GREEN EARTH CLUB-VANCIL
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7160-3200-010-116-00-7160320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	GREEN EARTH CLUB-VANCIL	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7162 - TLC/ LIVING FOR CHRIST
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7162-1160-010-116-00-7162116001011	FCA CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	FCA CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	FCA OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	FCA ADVERTISING	0	0	0	0	0	0
65400	FCA PRINTING & BINDIN	0	0	0	0	0	0
65500	FCA TRVL-CERT-IN DIST	0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	FCA TRVL-CLS IN DISTR	0	0	0	0	0	0
65810	TRAVEL	0	0	0	0	0	0
65820		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	FCA MEALS	0	0	0	0	0	0
65880	FCA LODGING	0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	TRAVEL	0	0	0	0	0	0
65890		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	FCA GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7162-1160-010-116-00-7162116001011	FCA DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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FUND - 7162 - TLC/ LIVING FOR CHRIST
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7162-3200-010-116-00-7162320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	TLC/ LIVING FOR CHRIST	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7163 - ACCELERATED READER
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. ADVERTISING	0	0	0	0	0	0
65400	ACCELERATOR READER/H. PRINTING & BINDIN	0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	ACCELERATOR READER/H. TRVL-CLS IN DISTR	0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	TRAVEL	0	0	0	0	0	0
65810	OTHER PURCH. SERVICES	0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. MEALS	0	0	0	0	0	0
65820	ACCELERATOR READER/H. LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATOR READER/H. DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7163-1160-010-116-00-7163116001011	ACCELERATED READER	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7164 - LOCKER FEES
 FUNCTION - 4710 - BLDG IMPROVEMENTS-INSTR

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7164-4710-010-116-00-7164471001011	LOCKER FUND GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	BLDG IMPROVEMENTS-INSTR	0	0	0	0	0	0
TOTAL	LOCKER FEES	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7165 - PIP
 FUNCTION - 2170 - PARENT INVOLVEMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	APPROVED BASE	NEW PROGRAMS	NEW PROGRAMS
7165-2170-009-116-00-7165217000911	PIP ACCOUNT OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7165-2170-009-116-00-7165217000911	PIP ACCOUNT ADVERTISING	0	0	0	0	0	0
65400	PIP ACCOUNT PRINTING & BINDIN	0	0	0	0	0	0
7165-2170-009-116-00-7165217000911	OTHER PURCH.SERVICES	0	0	0	0	0	0
65500		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7165-2170-009-116-00-7165217000911	PIP ACCOUNT MEALS	0	0	0	0	0	0
65880	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7165-2170-009-116-00-7165217000911	PIP ACCOUNT GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7165-2170-009-116-00-7165217000911	PIP ACCOUNT OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7165-2170-009-116-00-7165217000911	PIP ACCOUNT MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PARENT INVOLVEMENT	0	0	0	0	0	0

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FUND - 7165 - PIP
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7165-3200-009-116-00-7165320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	PIP	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7166 - JR FCCLA
 FUNCTION - 1360 - HOME ECONOMICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI ADVERTISING	0	0	0	0	0	0
65400	FCCLA - JR. HI TRVL-CLS IN DISTR	0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI DUES AND FEES	0	0	0	0	0	0
68100	FCCLA - JR. HI MISCELLANEOUS EXP	0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	FCCLA - JR. HI MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	HOME ECONOMICS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7166-1360-010-116-00-7166136001011	JR FCCLA	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7167 - ELEM BEAUTIFICATION
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7167-1160-009-116-00-7167116000911		0	0	0	0	0	0
66100	ELEM.BEAUTIFICATI GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	ELEM BEAUTIFICATION	0	0	0	0	0	0

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FUND - 7168 - VOLLEYBALL ACCOUNT
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7168		0	0	0	0	0	0
65890	VOLLEYBALL ACCOUN LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7168 - VOLLEYBALL ACCOUNT
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	OTHER PROFESSIONAL	0	0	0	0	0	0
64900	TRAVELING CLASSRO OTHER PURC PROPER	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO ADVERTISING	0	0	0	0	0	0
65400	TRAVELING CLASSRO PRINTING & BINDIN	0	0	0	0	0	0
65500	TRAVELING CLASSRO TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	TRAVELING CLASSRO TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	OTHER PURCH.SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO GENERAL SUPPLIES	0	0	0	0	0	0
66100	TRAVELING CLASSRO TECHNOLOGY SUPPLI	0	0	0	0	0	0
66500	TRAVELING CLASSRO SOFTWARE	0	0	0	0	0	0
66510	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	SUPPLIES & MATERIALS	0	0	0	0	0	0
67390	TRAVELING CLASSRO OTHER EQUIPMENT	0	0	0	0	0	0

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FUND - 7168 - VOLLEYBALL ACCOUNT
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO DUES AND FEES	0	0	0	0	0	0
68100	TRAVELING CLASSRO DUES AND FEES	0	0	0	0	0	0
7168-1160-010-116-00-7168116001011	TRAVELING CLASSRO MISCELLANEOUS EXP	0	0	0	0	0	0
68900	TRAVELING CLASSRO MISCELLANEOUS EXP	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	VOLLEYBALL ACCOUNT	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7169 - REITHEMEYER MEM SCHP FUND
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7169-1160-010-116-00-7169116001011	REITHEMEYER SCHOL CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7169-1160-010-116-00-7169116001011	REITHEMEYER SCHOL CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7169-1160-010-116-00-7169116001011	REITHEMEYER SCHOL GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7169-1160-010-116-00-7169116001011	REITHEMEYER SCHOL DUES AND FEES	0	0	0	0	0	0
68100	REITHEMEYER SCHOL MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	REITHEMEYER MEM SCHP FUND	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7202 - PRESCHOOL
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7202		0	0	0	0	0	0
68100	PRESCHOOL DUES AND FEES						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7202 - PRESCHOOL
 FUNCTION - 1105 - PRE-SCHOOL

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7202-1105-009-116-00-7202110500911	PRESCHOOL MEALS	0	0	0	0	0	0
65880	TRAVEL	0	0	0	0	0	0
TOTAL							
7202-1105-009-116-00-7202110500911	PRESCHOOL GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	PRE-SCHOOL	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7202 - PRESCHOOL
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7202-3200-009-116-00-7202320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	PRESCHOOL	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7212 - DUGOUTS
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7212-1150-010-115-00-7212115001011	BASEBALL DUGOUT A CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7212-1150-010-115-00-7212115001011	BASEBALL DUGOUT A CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7212-1150-010-115-00-7212115001011	OTHER PROFESSIONAL	0	0	0	0	0	0
63900	BASEBALL DUGOUT A OTHER PURC PROF/T	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7212-1150-010-115-00-7212115001011	BASEBALL DUGOUT A REPAIRS-NONTECH	0	0	0	0	0	0
64310	BASEBALL DUGOUT A TECH REPAIRS	0	0	0	0	0	0
64320	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7212-1150-010-115-00-7212115001011	BASEBALL DUGOUT A OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7212-1150-010-115-00-7212115001011	BASEBALL DUGOUT A POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7212-1150-010-115-00-7212115001011	BASEBALL DUGOUT A ADVERTISING	0	0	0	0	0	0
65400	BASEBALL DUGOUT A PRINTING & BINDIN	0	0	0	0	0	0
65500	BASEBALL DUGOUT A TRVL-CERT-IN DIST	0	0	0	0	0	0
65810	BASEBALL DUGOUT A TRVL-CLS IN DISTR	0	0	0	0	0	0
65820	OTHER PURCH. SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7212-1150-010-115-00-7212115001011	BASEBALL DUGOUT A MEALS	0	0	0	0	0	0
65880	BASEBALL DUGOUT A LODGING	0	0	0	0	0	0
65890	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7212 - DUGOUTS
 FUNCTION - 1150 - ATHLETICS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7212-1150-010-115-00-7212115001011		0	0	0	0	0	0
66100	BASEBALL DUGOUT A GENERAL SUPPLIES						
7212-1150-010-115-00-7212115001011		0	0	0	0	0	0
66500	BASEBALL DUGOUT A TECHNOLOGY SUPPLI						
7212-1150-010-115-00-7212115001011		0	0	0	0	0	0
66510	BASEBALL DUGOUT A SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7212-1150-010-115-00-7212115001011		0	0	0	0	0	0
68100	BASEBALL DUGOUT A DUES AND FEES						
7212-1150-010-115-00-7212115001011		0	0	0	0	0	0
68900	BASEBALL DUGOUT A MISCELLANEOUS EXP						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ATHLETICS	0	0	0	0	0	0

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FUND - 7212 - DUGOUTS
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7212-3200-010-115-00-7212320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	DUGOUTS	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7901 - 1ST GRADE
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7901-1120-009-116-00-7901112000911	FIRST GRADE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7901-1120-009-116-00-7901112000911	FIRST GRADE MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ELEMENTARY	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7901 - 1ST GRADE
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7901-3200-009-116-00-7901320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	1ST GRADE	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7902 - 2ND GRADE
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7902-1120-009-116-00-7902112000911	SECOND GRADE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7902-1120-009-116-00-7902112000911	SECOND GRADE MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL							
TOTAL	ELEMENTARY	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7902 - 2ND GRADE
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7902-3200-009-116-00-7902320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	2ND GRADE	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7903 - 3RD GRADE
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7903-1120-009-116-00-7903112000911	THIRD GRADE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7903-1120-009-116-00-7903112000911	THIRD GRADE OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7903-1120-009-116-00-7903112000911	THIRD GRADE MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ELEMENTARY	0	0	0	0	0	0

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FUND - 7903 - 3RD GRADE
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7903-3200-009-116-00-7903320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	3RD GRADE	0	0	0	0	0	0

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FUND - 7904 - 4TH GRADE
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7904-1120-009-116-00-7904112000911	FOURTH GRADE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7904-1120-009-116-00-7904112000911	FOURTH GRADE MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ELEMENTARY	0	0	0	0	0	0

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FUND - 7904 - 4TH GRADE
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7904-3200-009-116-00-7904320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	4TH GRADE	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7905 - 5TH GRADE
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7905-1120-009-116-00-7905112000911	FIFTH GRADE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7905-1120-009-116-00-7905112000911	FIFTH GRADE MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ELEMENTARY	0	0	0	0	0	0

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FUND - 7905 - 5TH GRADE
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7905-3200-009-116-00-7905320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	5TH GRADE	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7906 - 6TH GRADE
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7906-1120-009-116-00-7906112000911	SIXTH GRADE GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7906-1120-009-116-00-7906112000911	SIXTH GRADE MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	ELEMENTARY	0	0	0	0	0	0

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FUND - 7906 - 6TH GRADE
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7906-3200-009-116-00-7906320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	6TH GRADE	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7907 - KINDERGARTEN
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7907-1120-009-116-00-7907112000911	KINDERGARTEN GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7907-1120-009-116-00-7907112000911	KINDERGARTEN MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL							
TOTAL	ELEMENTARY	0	0	0	0	0	0

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FUND - 7907 - KINDERGARTEN
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7907-3200-009-116-00-7907320000911		0	0	0	0	0	0
66100	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS						
TOTAL	OTHR ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	KINDERGARTEN	0	0	0	0	0	0

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FUND - 7908 - ELEM VB
 FUNCTION - 1220 - RESOURCE ROOM

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7908-1220-009-116-00-7908122000911	ELEM VB GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7908-1220-009-116-00-7908122000911	ELEM VB MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	RESOURCE ROOM	0	0	0	0	0	0
TOTAL	ELEM VB	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7909 - GIFTED/TALENTED-ABBOTT
 FUNCTION - 1910 - GIFTED AND TALENTED

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7909-1910-009-270-00-7909191000927	65880 G/T ACTIVITY MEALS	0	0	0	0	0	0
7909-1910-010-270-00-7909191001027	65880 GT HIGH SCHOOL MEALS	0	0	0	0	0	0
7909-1910-009-270-00-7909191000927	65890 G/T ACTIVITY LODGING	0	0	0	0	0	0
7909-1910-010-270-00-7909191001027	65890 GT HIGH SCHOOL LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7909-1910-009-270-00-7909191000927	66100 G/T ACTIVITY GENERAL SUPPLIES	0	0	0	0	0	0
7909-1910-010-270-00-7909191001027	66100 GT HIGH SCHOOL GENERAL SUPPLIES	0	0	0	0	0	0
7909-1910-009-270-00-7909191000927	66500 G/T ACTIVITY TECHNOLOGY SUPPLI	0	0	0	0	0	0
7909-1910-010-270-00-7909191001027	66500 GT HIGH SCHOOL TECHNOLOGY SUPPLI	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7909-1910-009-270-00-7909191000927	68100 G/T ACTIVITY DUES AND FEES	0	0	0	0	0	0
7909-1910-010-270-00-7909191001027	68100 GT HIGH SCHOOL DUES AND FEES	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	GIFTED AND TALENTED	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7909 - GIFTED/TALENTED-ABBOTT
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7909-3200-009-116-00-7909320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	FUNDRAISING GENERAL SUPPLIES						
7909-3200-010-116-00-7909320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	FUNDRAISING GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHR ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	GIFTED/TALENTED-ABBOTT	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7912 - ELEMENTARY - T. BOOTH
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	ELEM.GENERAL ACCT CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	ELEM.GENERAL ACCT CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	OTHER PROFESSIONAL	0	0	0	0	0	0
64200	ELEM.GENERAL ACCT CLEANING SERVICES	0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT REPAIRS-NONTECH	0	0	0	0	0	0
64310	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT POSTAGE	0	0	0	0	0	0
65320	COMMUNICATIONS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT ADVERTISING	0	0	0	0	0	0
65400	ELEM.GENERAL ACCT PRINTING & BINDIN	0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	ELEM.GENERAL ACCT TRVL-CLS IN DISTR	0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	OTHER PURCH.SERVICES	0	0	0	0	0	0
65810	ELEM.GENERAL ACCT MEALS	0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT LODGING	0	0	0	0	0	0
65820	TRAVEL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT GENERAL SUPPLIES	0	0	0	0	0	0
66100	ELEM.GENERAL ACCT TECHNOLOGY SUPPLI	0	0	0	0	0	0
7912-1120-009-116-00-7912112000911		0	0	0	0	0	0
66500		0	0	0	0	0	0

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FUND - 7912 - ELEMENTARY - T. BOOTH
 FUNCTION - 1120 - ELEMENTARY

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT SOFTWARE	0	0	0	0	0	0
66510	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT OTHER EQUIPMENT	0	0	0	0	0	0
67390	EQUIPMENT	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT DUES AND FEES	0	0	0	0	0	0
68100		0	0	0	0	0	0
7912-1120-009-116-00-7912112000911	ELEM.GENERAL ACCT MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
TOTAL	ELEMENTARY	0	0	0	0	0	0

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FUND - 7912 - ELEMENTARY - T. BOOTH
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7912-3200-009-116-00-7912320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	ELEMENTARY - T. BOOTH	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7913 - ELEMENTARY LIBRARY
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7913-2220-009-116-00-7913222000911	ELEM. LIBRARY CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7913-2220-009-116-00-7913222000911	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	ELEM. LIBRARY CLS WORKSHOPS	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7913-2220-009-116-00-7913222000911	OTHER PROFESSIONAL	0	0	0	0	0	0
64310	ELEM. LIBRARY REPAIRS-NONTECH	0	0	0	0	0	0
TOTAL	REPAIR & MAINTENANCE SVS	0	0	0	0	0	0
7913-2220-009-116-00-7913222000911	ELEM. LIBRARY OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7913-2220-009-116-00-7913222000911	ELEM. LIBRARY ADVERTISING	0	0	0	0	0	0
65500	ELEM. LIBRARY PRINTING & BINDIN	0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7913-2220-009-116-00-7913222000911	ELEM. LIBRARY GENERAL SUPPLIES	0	0	0	0	0	0
66100	ELEM. LIBRARY LIBRARY BOOKS	0	0	0	0	0	0
66420	ELEM. LIBRARY PERIODICALS	0	0	0	0	0	0
66430	ELEM. LIBRARY AUDIOVISUAL MATER	0	0	0	0	0	0
66440	BOOKS & PERIODICALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7913-2220-009-116-00-7913222000911	ELEM. LIBRARY TECHNOLOGY SUPPLI	0	0	0	0	0	0
66500	ELEM. LIBRARY SOFTWARE	0	0	0	0	0	0
66510	TECHNOLOGY SUPPLIES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7913-2220-009-116-00-7913222000911	SUPPLIES & MATERIALS	0	0	0	0	0	0
67390	ELEM. LIBRARY OTHER EQUIPMENT	0	0	0	0	0	0
TOTAL	EQUIPMENT	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7913 - ELEMENTARY LIBRARY
 FUNCTION - 2220 - EDUCATIONAL MEDIA SERVICE

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	PROPERTY	0	0	0	0	0	0
7913-2220-009-116-00-7913222000911		0	0	0	0	0	0
68900	ELEM. LIBRARY MISCELLANEOUS EXP	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	EDUCATIONAL MEDIA SERVICE	0	0	0	0	0	0

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FUND - 7913 - ELEMENTARY LIBRARY
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7913-3200-009-116-00-7913320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	ELEMENTARY LIBRARY	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7920 - ELEM FLOWERS
 FUNCTION - 2311 - SUPV OF BOARD OF EDUC SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7920-2311-000-000-00-7920231100000	ELEM FLOWER FUND GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7920-2311-000-000-00-7920231100000	ELEM FLOWER FUND MISCELLANEOUS EXP	0	0	0	0	0	0
68900	OTHER OBJECTS	0	0	0	0	0	0
TOTAL							
TOTAL	SUPV OF BOARD OF EDUC SVS	0	0	0	0	0	0
TOTAL	ELEM FLOWERS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7935 - CAP
 FUNCTION - 2122 - COUNSELING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7935-2122-009-116-00-7935212200911	C A P ACCT. CERT WORKSHOP	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. CLS WORKSHOPS	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. OTHER PURC PROPER	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. POSTAGE	0	0	0	0	0	0
TOTAL	COMMUNICATIONS	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. ADVERTISING	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. PRINTING & BINDIN	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. TRVL-CERT-IN DIST	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. MEALS	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. GENERAL SUPPLIES	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. LIBRARY BOOKS	0	0	0	0	0	0
TOTAL	BOOKS & PERIODICALS	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7935-2122-009-116-00-7935212200911	C A P ACCT. DUES AND FEES	0	0	0	0	0	0
68100	C A P ACCT. DUES AND FEES	0	0	0	0	0	0

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FUND - 7935 - CAP
 FUNCTION - 2122 - COUNSELING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7935-2122-009-116-00-7935212200911		0	0	0	0	0	0
68900	C A P ACCT. MISCELLANEOUS EXP	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	COUNSELING	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7935 - CAP
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7935-3200-009-116-00-7935320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	CAP	0	0	0	0	0	0

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SELECTION CRITERIA: ALL

FUND - 7937 - ELEM PLAYGROUND
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7937		0	0	0	0	0	0
64900	ELEM PLAYGROUND OTHER PURC PROPER						
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7937		0	0	0	0	0	0
66100	ELEM PLAYGROUND GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7937		0	0	0	0	0	0
67390	ELEM PLAYGROUND OTHER EQUIPMENT						
TOTAL	EQUIPMENT	0	0	0	0	0	0
TOTAL	PROPERTY	0	0	0	0	0	0
7937		0	0	0	0	0	0
68100	ELEM PLAYGROUND DUES AND FEES						
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7937 - ELEM PLAYGROUND
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7937-1160-009-116-00-7937116000911	PLAYGROUND GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7937-1160-009-116-00-7937116000911	PLAYGROUND FURNITURE & FIXTU	0	0	0	0	0	0
67330	EQUIPMENT	0	0	0	0	0	0
TOTAL							
TOTAL	PROPERTY	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0

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FUND - 7937 - ELEM PLAYGROUND
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7937-3200-009-116-00-7937320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	ELEM PLAYGROUND	0	0	0	0	0	0

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FUND - 7938 - CHARACTER ED
 FUNCTION - -

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7938		0	0	0	0	0	0
66100	CHARACTER ED GENERAL SUPPLIES						
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7938 - CHARACTER ED
 FUNCTION - 2122 - COUNSELING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7938-2122-009-116-00-7938212200911	CHARACTER ED OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL							
7938-2122-009-116-00-7938212200911	CHARACTER ED GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL							
7938-2122-009-116-00-7938212200911	CHARACTER ED DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL							
TOTAL	COUNSELING	0	0	0	0	0	0
TOTAL	CHARACTER ED	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7939 - PONY POWER
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7939-1160-009-116-00-7939116000911	63310 PONY POWER CERT WORKSHOP	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	63320 PONY POWER CLS WORKSHOPS	0	0	0	0	0	0
TOTAL	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL	OTHER PROFESSIONAL	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	64900 PONY POWER OTHER PURC PROPER	0	0	0	0	0	0
TOTAL	PURCHASED PROPERTY SVS	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	65400 PONY POWER ADVERTISING	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	65500 PONY POWER PRINTING & BINDIN	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	65810 PONY POWER TRVL-CERT-IN DIST	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	65820 PONY POWER TRVL-CLS IN DISTR	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	65880 PONY POWER MEALS	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	65890 PONY POWER LODGING	0	0	0	0	0	0
TOTAL	TRAVEL	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	66100 PONY POWER GENERAL SUPPLIES	0	0	0	0	0	0
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	0	0
7939-1160-009-116-00-7939116000911	68100 PONY POWER DUES AND FEES	0	0	0	0	0	0
TOTAL	OTHER OBJECTS	0	0	0	0	0	0
TOTAL	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL	PONY POWER	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7946 - SPECKLE HEADS
 FUNCTION - 1160 - STUDENT ACTIVITIES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
7946-1160-010-116-00-7946116001011	SPECKLE HEADS CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
63320	SPECKLE HEADS CLS WORKSHOPS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	SPECKLE HEADS OTHER PURC PROPER	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	SPECKLE HEADS ADVERTISING	0	0	0	0	0	0
65400	SPECKLE HEADS PRINTING & BINDIN	0	0	0	0	0	0
65500	SPECKLE HEADS TRVL-CERT-IN DIST	0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	SPECKLE HEADS TRVL-CLS IN DISTR	0	0	0	0	0	0
65810	TRAVEL	0	0	0	0	0	0
65820	OTHER PURCH. SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	SPECKLE HEADS MEALS	0	0	0	0	0	0
65880	SPECKLE HEADS LODGING	0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	TRAVEL	0	0	0	0	0	0
65890	OTHER PURCH. SERVICES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	SPECKLE HEADS GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	SPECKLE HEADS DUES AND FEES	0	0	0	0	0	0
68100	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7946-1160-010-116-00-7946116001011	STUDENT ACTIVITIES	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7946 - SPECKLE HEADS
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7946-3200-010-116-00-7946320001011	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	SPECKLE HEADS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 7954 - ELEM. CARE ACCT.
 FUNCTION - 2122 - COUNSELING

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	REQUESTED BASE	NEW PROGRAMS	APPROVED BASE	NEW PROGRAMS
7954-2122-009-116-00-7954212200911	CARE ACCT. CERT WORKSHOP	0	0	0	0	0	0
63310	OTHER PROFESSIONAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	CARE ACCT. CLS WORKSHOPS	0	0	0	0	0	0
63320	PURC SVS-PROF & TECHNICAL	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	CARE ACCT. OTHER PROFESSIONAL	0	0	0	0	0	0
64900	PURCHASED PROPERTY SVS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	CARE ACCT. ADVERTISING	0	0	0	0	0	0
65400	CARE ACCT. PRINTING & BINDIN	0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	CARE ACCT. TRVL-CERT-IN DIST	0	0	0	0	0	0
65500	CARE ACCT. TRVL-CLS IN DISTR	0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	OTHER PURCH. SERVICES	0	0	0	0	0	0
65810	CARE ACCT. MEALS	0	0	0	0	0	0
65820	CARE ACCT. LODGING	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	CARE ACCT. GENERAL SUPPLIES	0	0	0	0	0	0
65880	SUPPLIES & MATERIALS	0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	CARE ACCT. DUES AND FEES	0	0	0	0	0	0
65890	OTHER OBJECTS	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
7954-2122-009-116-00-7954212200911	COUNSELING	0	0	0	0	0	0
66100		0	0	0	0	0	0
TOTAL		0	0	0	0	0	0

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FUND - 7954 - ELEM. CARE ACCT.
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7954-3200-009-116-00-7954320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	ELEM. CARE ACCT.	0	0	0	0	0	0

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FUND - 7956 - ELEM CHERLEADERS
 FUNCTION - 3200 - OTHR ENTERPRISE OPERATION

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
7956-3200-009-115-00-7956320000911	FUNDRAISING GENERAL SUPPLIES	0	0	0	0	0	0
66100	SUPPLIES & MATERIALS	0	0	0	0	0	0
TOTAL	OTHER ENTERPRISE OPERATION	0	0	0	0	0	0
TOTAL	ELEM CHERLEADERS	0	0	0	0	0	0

SELECTION CRITERIA: ALL

FUND - 8000 - FOOD SERVICE FUND
 FUNCTION - 3110 - SUPV SCHOOL FOOD SERVICES

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD SALARY-CLS	36,000	36,000	0	0	36,000	0
TOTAL	REG EMPLOYEES	36,000	36,000	0	0	36,000	0
TOTAL	PRSNL SVS-SALARIES	36,000	36,000	0	0	36,000	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD CLASSIFIED BONUS	2,000	0	0	0	750	0
TOTAL	CLASSIFIED BONUS	2,000	0	0	0	750	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD GRP INS-CERTIFIED	0	0	0	0	0	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD GRP INS-CLS	0	60	0	0	75	0
TOTAL	GRP INSURANCE	0	60	0	0	75	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD SOC SEC-CLS	2,500	2,500	0	0	2,500	0
TOTAL	SOC SEC	2,500	2,500	0	0	2,500	0
TOTAL	PRSNL SVS-BENEFITS	2,500	2,560	0	0	2,575	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD MEDCARE-CLS	600	600	0	0	600	0
TOTAL	MEDCARE-CLS	600	600	0	0	600	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD TCH RET CONT-CLS	5,500	5,500	0	0	5,500	0
TOTAL	TEACH RET.CONTRIBUTORY	5,500	5,500	0	0	5,500	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD WK'S COMP-CLS	0	0	0	0	0	0
TOTAL	WK COMPENSATION	0	0	0	0	0	0
8000-3110-000-00-8000311000000	SUPV SCHOOL FOOD HLTH BENE. CLS	1,572	1,572	0	0	1,572	0
TOTAL	HLT BENEFITS	1,572	1,572	0	0	1,572	0
TOTAL	PRSNL SVS-BENEFITS	7,072	7,072	0	0	7,072	0
TOTAL	SUPV SCHOOL FOOD SERVICES	48,172	46,232	0	0	46,997	0

SELECTION CRITERIA: ALL

FUND - 8000 - FOOD SERVICE FUND
 FUNCTION - 3120 - FOOD PREP & DISPENS SVS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
8000-3120-000-00-8000312000000	FOOD PREP/DISP SALARY-CLS	122,000	122,000	0	0	110,000	0
TOTAL	REG EMPLOYEES	122,000	122,000	0	0	110,000	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP TEMP-CLASSIFIED	10,000	10,000	0	0	20,000	0
TOTAL	TEMP.EMPLOYEES	10,000	10,000	0	0	20,000	0
TOTAL	PRSNL SVS-SALARIES	132,000	132,000	0	0	130,000	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP CLASSIFIED BONUS	10,000	0	0	0	3,000	0
TOTAL	CLASSIFIED BONUS	10,000	0	0	0	3,000	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP GRP INS-CERTIFIED	0	0	0	0	0	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP GRP INS-CLS	0	0	0	0	0	0
TOTAL	GRP INSURANCE	0	0	0	0	0	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP SOC SEC-CLS	8,000	8,000	0	0	8,000	0
TOTAL	SOC SEC	8,000	8,000	0	0	8,000	0
TOTAL	PRSNL SVS-BENEFITS	8,000	8,000	0	0	8,000	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP MEDCARE-CLS	2,100	2,100	0	0	2,000	0
TOTAL	MEDCARE-CLS	2,100	2,100	0	0	2,000	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP TCH RET CONT-CLS	19,000	19,000	0	0	19,000	0
TOTAL	TEACH RET.CONTRIBUTORY	19,000	19,000	0	0	19,000	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP WK'S COMP-CLS	0	0	0	0	0	0
TOTAL	WK COMPENSATION	0	0	0	0	0	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP HLTH BENE. CLS	8,000	5,000	0	0	3,000	0
TOTAL	HLT BENEFITS	8,000	5,000	0	0	3,000	0
TOTAL	PRSNL SVS-BENEFITS	27,000	24,000	0	0	22,000	0
8000-3120-000-00-8000312000000	FOOD PREP/DISP CLS WORKSHOPS	750	750	0	0	2,000	0
TOTAL	PURC SVS-PROF & TECHNICAL	750	750	0	0	2,000	0

SELECTION CRITERIA: ALL

FUND - 8000 - FOOD SERVICE FUND
 FUNCTION - 3120 - FOOD PREP & DISPENS SVS

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
TOTAL	OTHER PROFESSIONAL	750	750	0	0	2,000	0
8000-3120-000-000-00-8000312000000		0	200	0	0	100	0
63450	FOOD PREP/DISP MEDICAL SVS						
TOTAL	PURC SVS-PROF & TECHNICAL	0	200	0	0	100	0
8000-3120-000-000-00-8000312000000		6,000	5,000	0	0	1,000	0
64310	FOOD PREP/DISP REPAIRS-NONTECH						
8000-3120-000-000-00-8000312000000		500	500	0	0	1,000	0
64320	FOOD PREP/DISP TECH REPAIRS						
TOTAL	REPAIR & MAINTENANCE SVS	6,500	5,500	0	0	2,000	0
8000-3120-000-000-00-8000312000000		500	500	0	0	750	0
64430	FOOD PREP/DISP RENTAL CMPTRS AND						
8000-3120-000-000-00-8000312000000		10,000	6,000	0	0	3,000	0
64900	FOOD PREP/DISP OTHER PURC PROPER						
TOTAL	PURCHASED PROPERTY SVS	17,000	12,000	0	0	5,750	0
8000-3120-000-000-00-8000312000000		100	100	0	0	150	0
65400	FOOD PREP/DISP ADVERTISING						
TOTAL	OTHER PURCH.SERVICES	100	100	0	0	150	0
8000-3120-000-000-00-8000312000000		250	500	0	0	250	0
65880	FOOD PREP/DISP MEALS						
8000-3120-000-000-00-8000312000000		250	750	0	0	500	0
65890	FOOD PREP/DISP LODGING						
TOTAL	TRAVEL	500	1,250	0	0	750	0
8000-3120-000-000-00-8000312000000		50,000	50,000	0	0	50,000	0
66100	FOOD PREP/DISP GENERAL SUPPLIES						
8000-3120-000-000-00-8000312000000		285,000	275,000	0	0	275,000	0
66300	FOOD PREP/DISP FOOD						
8000-3120-000-000-00-8000312000000		1,000	1,500	0	0	4,000	0
66510	FOOD PREP/DISP SOFTWARE						
TOTAL	TECHNOLOGY SUPPLIES	1,000	1,500	0	0	4,000	0
TOTAL	SUPPLIES & MATERIALS	336,000	326,500	0	0	329,000	0
8000-3120-000-000-00-8000312000000		0	0	0	0	5,000	0
67390	FOOD PREP/DISP OTHER EQUIPMENT						
TOTAL	EQUIPMENT	0	0	0	0	5,000	0
TOTAL	PROPERTY	0	0	0	0	5,000	0
8000-3120-000-000-00-8000312000000		250	250	0	0	500	0
68100	FOOD PREP/DISP DUES AND FEES						
TOTAL	OTHER OBJECTS	250	250	0	0	500	0

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FUND - 8000 - FOOD SERVICE FUND
 FUNCTION - 3120 - FOOD PREP & DISPENS SVS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
TOTAL	FOOD PREP & DISPENS SVS	533,700	507,150	0	508,250
TOTAL	FOOD SERVICE FUND	581,872	553,382	0	555,247

SELECTION CRITERIA: ALL

FUND - 8001 - SUMMER LUNCH PROGRAM
 FUNCTION - 3120 - FOOD PREP & DISPENS SVS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
8001-3120-000-00-8001312000000		0	0	0	0	12,000	0
61120	SUMMER LUNCH SALARY-CLS						
TOTAL	REG EMPLOYEES	0	0	0	0	12,000	0
TOTAL	PRSNL SVS-SALARIES	0	0	0	0	12,000	0
8001-3120-000-00-8001312000000		0	0	0	0	750	0
62220	SUMMER LUNCH SOC SEC-CLS						
TOTAL	SOC SEC	0	0	0	0	750	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	750	0
8001-3120-000-00-8001312000000		0	0	0	0	250	0
62270	SUMMER LUNCH MEDCARE-CLS						
TOTAL	MEDCARE-CLS	0	0	0	0	250	0
8001-3120-000-00-8001312000000		0	0	0	0	2,000	0
62320	SUMMER LUNCH TCH RET CONT-CLS						
TOTAL	TEACH RET.CONTRIBUTORY	0	0	0	0	2,000	0
8001-3120-000-00-8001312000000		0	0	0	0	0	0
62720	SUMMER LUNCH HLTH BENE.CLS						
TOTAL	HLT BENEFITS	0	0	0	0	0	0
TOTAL	PRSNL SVS-BENEFITS	0	0	0	0	2,000	0
8001-3120-000-00-8001312000000		0	0	0	0	75	0
65400	SUMMER LUNCH ADVERTISING						
TOTAL	OTHR PURCH.SERVICES	0	0	0	0	75	0
8001-3120-000-00-8001312000000		0	0	0	0	5,000	0
66100	SUMMER LUNCH GENERAL SUPPLIES						
8001-3120-000-00-8001312000000		0	0	0	0	20,000	0
66300	SUMMER LUNCH FOOD						
TOTAL	SUPPLIES & MATERIALS	0	0	0	0	25,000	0
8001-3120-000-00-8001312000000		0	0	0	0	2,000	0
67390	SUMMER LUNCH OTHER EQUIPMENT						
TOTAL	EQUIPMENT	0	0	0	0	2,000	0
TOTAL	PROPERTY	0	0	0	0	2,000	0
TOTAL	FOOD PREP & DISPENS SVS	0	0	0	0	42,075	0
TOTAL	SUMMER LUNCH PROGRAM	0	0	0	0	42,075	0

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FUND - 8001 - SUMMER LUNCH PROGRAM
 FUNCTION - 3120 - FOOD PREP & DISPENS SVS

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
TOTAL REPORT		22,757,291	20,428,763	0	17,095,507