

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	3,854.0	3,939.0	4,226.0
On Roll Special Ed Full-Time	623.0	580.0	578.0
On Roll Special Ed Shared-Time	8.0	8.0	8.0
On Roll Subtotal	4,485.0	4,527.0	4,812.0
In Private School Placements	56.0	52.0	52.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	20.0	22.0	22.0
Received	2.0	7.0	6.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,667,832	39,764,229	40,161,871
Total Tuition	10-1300	181,435	240,000	160,000
Unrestricted Miscellaneous Revenues	10-1XXX	157,046	32,700	35,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	2,500
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	5,000
Subtotal - Revenues From Local Sources		39,006,313	40,036,929	40,364,371
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	221,550	221,550	625,449
Extraordinary Aid	10-3131	389,131	500,000	500,000
Categorical Special Education Aid	10-3132	2,880,246	2,880,246	3,112,840
Equalization Aid	10-3176	21,896,193	21,896,193	22,910,926
Categorical Security Aid	10-3177	332,971	332,971	1,686,624
Under Adequacy Aid	10-3180	500,000	500,000	0
Parcc Readiness Aid	10-3181	47,430	47,430	0
Per Pupil Growth Aid	10-3182	47,430	47,430	0
Professional Learning Community Aid	10-3183	45,960	45,960	0
Other State Aids	10-3XXX	67,338	0	0
Subtotal - Revenues From State Sources		26,428,249	26,471,780	28,835,839
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	242,935	108,486	105,530
ARRA/SEMI Revenue	10-4210	5,215	0	0
FEMA Community Development Block Grant	19-4526	14,891	0	0
Subtotal - Revenues From Federal Sources		263,041	108,486	105,530
Budgeted Fund Balance - Operating Budget	10-303	0	0	720,995
Adjustment For Prior Year Encumbrances		0	893,042	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-859,457	0	0
Total Operating Budget		64,838,146	67,510,237	70,026,735
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	35,335	49,129	0
Total Revenues From Local Sources	20-1XXX	35,335	49,129	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	81,471	132,606	106,085
Total Revenues From State Sources		81,471	132,606	106,085
Revenues from Federal Sources:				
Title I	20-4411-4416	1,096,500	1,164,370	931,496
Title II	20-4451-4455	151,579	237,550	190,040
Title III	20-4491-4494	76,019	69,986	55,989
Title IV	20-4471-4474	0	14,490	11,592
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,127,798	1,146,244	916,995
Vocational Education	20-4430	46,839	50,952	40,762
Other	20-4XXX	0	11,837	11,837
Total Revenues From Federal Sources		2,498,735	2,695,429	2,158,711
Total Grants And Entitlements		2,615,541	2,877,164	2,264,796
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	0	0	1,604,063
Total Revenues From Local Sources		0	0	1,604,063
Total Local Repayment Of Debt		0	0	1,604,063
Total Repayment Of Debt		0	0	1,604,063

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		67,453,687	70,387,401	73,895,594
Total Revenues/Sources Net of Transfers		67,453,687	70,387,401	73,895,594

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,834,045	19,167,205	19,896,484
Special Education - Instruction	11-2XX-100-XXX	5,822,252	6,256,223	6,524,743
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,420,161	1,113,644	1,200,455
Bilingual Education - Instruction	11-240-100-XXX	877,371	913,022	964,885
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	170,802	137,870	140,626
School-Sponsored Athletics - Instruction	11-402-100-XXX	629,167	681,333	715,983
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,845,912	3,687,025	3,989,500
Undist. Expenditures - Health Services	11-000-213-XXX	973,794	938,933	967,130
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,260,703	1,214,024	1,226,562
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	801,286	676,111	649,359
Undist. Expenditures - Guidance	11-000-218-XXX	1,048,731	1,120,636	1,231,643
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,693,566	1,860,266	1,946,512
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	30,264	20,000	20,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	306,601	300,569	306,210
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,333,245	3,087,167	2,775,789
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,214,493	3,991,488	3,997,534
Undist. Expend. - Central Services	11-000-251-XXX	615,624	618,252	655,427
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	894,799	799,183	819,265
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,685,598	4,749,441	5,025,150
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,423,261	2,630,238	2,729,575
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,069,617	11,294,270	12,112,358
Total Undistributed Expenditures		35,197,494	36,987,603	38,452,014
Interest Earned On Maintenance Reserve	10-606	0	0	2,500
Total General Current Expense		62,951,292	65,256,900	67,897,690
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	229,363	74,300	300,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,449,902	1,983,916	1,508,389
Interest Deposit To Capital Reserve	10-604	0	0	5,000
Total Capital Outlay		1,679,265	2,058,216	1,813,389
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	16,134	16,134	17,500
Total Summer School	13-422-X00-XXX	16,134	16,134	17,500
Total Special Schools	13-XXX-XXX-XXX	16,134	16,134	17,500
Transfer Of Funds To Charter Schools	10-000-100-56X	191,455	178,987	298,156
General Fund Grand Total		64,838,146	67,510,237	70,026,735
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	35,335	49,129	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,107	8,217	6,574
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,412	71,024	56,819
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,217	22,015	17,612
Nonpublic Nursing Services	20-XXX-XXX-XXX	13,140	14,550	11,640
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,600	5,550	4,440
Nonpublic Security Aid	20-XXX-XXX-XXX	6,995	11,250	9,000
Total Other State Projects		81,471	132,606	106,085
Total State Projects	20-XXX-XXX-XXX	81,471	132,606	106,085
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,096,500	1,164,370	931,496
Title II	20-XXX-XXX-XXX	151,579	237,550	190,040
Title III	20-XXX-XXX-XXX	76,019	69,986	55,989
Title IV	20-XXX-XXX-XXX	0	14,490	11,592
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,127,798	1,146,244	916,995

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Vocational Education	20-XXX-XXX-XXX	46,839	50,952	40,762
Other	20-XXX-XXX-XXX	0	11,837	11,837
Total Federal Projects	20-XXX-XXX-XXX	2,498,735	2,695,429	2,158,711
Total Special Revenue Funds		2,615,541	2,877,164	2,264,796
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	0	0	1,604,063
Total Debt Service Funds		0	0	1,604,063
Total Expenditures/Appropriations		67,453,687	70,387,401	73,895,594
Total Expenditures Net of Transfers		67,453,687	70,387,401	73,895,594

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,010,876	1,039,910	2,053,339	1,332,344
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	676,149	1,386,149	1,386,149	1,391,149
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	193,656	193,656	196,156
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,735	\$12,612	\$12,724	\$12,855	\$12,566
Total Classroom Instruction	\$6,927	\$7,503	\$7,742	\$7,726	\$7,611
Classroom-Salaries and Benefits	\$6,739	\$7,269	\$7,474	\$7,457	\$7,347
Classroom-General Supplies and Textbooks	\$166	\$218	\$254	\$254	\$249
Classroom-Purchased Services	\$22	\$15	\$15	\$16	\$15
Total Support Services	\$1,531	\$1,633	\$1,675	\$1,656	\$1,624
Support Services-Salaries and Benefits	\$1,183	\$1,302	\$1,358	\$1,347	\$1,337
Total Administrative Costs	\$1,795	\$1,953	\$1,793	\$1,917	\$1,775
Administration Salaries and Benefits	\$1,358	\$1,456	\$1,379	\$1,409	\$1,356
Total Operations and Maintenance of Plant	\$1,217	\$1,222	\$1,207	\$1,244	\$1,247
Operations and Maintenance-Salaries and Benefits	\$821	\$852	\$871	\$863	\$882
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$184	\$215	\$219	\$219	\$216
Total Equipment Costs	\$7	\$52	\$0	\$17	\$63
Legal Costs	\$175	\$172	\$133	\$189	\$125
Employee Benefits as a percentage of salaries*	24.94%	24.90%	28.99%	27.86%	28.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	100	Township of Belleville	731,662	Tax Levy Increase
1	150	Garwood Board of Education	55,000	Out of District Tuition Student Received
1	190	Various Sources	160,000	Total Tuition Monies Received
1	300	ERate, Before/After Care, Various Other	155,000	Use of Facilities, ERate and Other
1	170	PreK Tuition and State of NJ Homeless Tuition	105,000	Tuition Monies Received from Other Sources

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Works with Delta T Group of NJ for Substitute Nurses	0
Others	Member of Alliance for Competitive Electrical Services (ACES) for electric and natural gas coop purchasing	0
Others	Partner with Township of Belleville for Police Officers during graduation	0
Others	Partner with Township of Belleville for 4 Resource Officers throughout district	0
Others	Partner with Township of Belleville for Police Officers at Athletic events for security	0
Transportation Services, including Fuel	Partner with Township of Belleville for purchase of gasoline and diesel fuel	0
Purchasing	Member of Ed Data Time and Material Bid	0
Purchasing	Member of Ed Data, Middlesex Educational Services Commission and Bergen County Co-op for cooperative purchasing of supplies and equipment	0
Insurance Coverages and Benefits	Member of NJSIG for property, casualty, worker's comp and liability coverage	0
Insurance Coverages and Benefits	Member of the State Health Benefits Plan for Health and Dental Benefits	0

ID=Belleville Town

Category	Amount
(A) General Fund School Levy	40,161,871
(D) Total School Levy	41,765,934
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,675,388,330
(H) Estimated Equalized Valuation (as of 10/01/17)	2,736,263,211
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5012
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5611
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4678
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5264

Name=Jeff Perrapato

Category	Measure
Job Title	Other
Job Title II	Supervisor I.T.
Base Annual Salary Amount	\$99,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeff Perrapato

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
Additional Comment 1	None
Additional Comment 2	None
Additional Comment 3	None

Name=Matthew Paladino

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$128,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Matthew Paladino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
Additional Comment 1	None
Additional Comment 2	None
Additional Comment 3	None

Name=Rich Henry

Category	Measure
Job Title	Other
Job Title II	Supervisor B & G
Base Annual Salary Amount	\$109,777
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Rich Henry

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
Additional Comment 1	None
Additional Comment 2	None
Additional Comment 3	None

Name=Richard Tomko

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$204,084
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/15/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$12,780
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem rate in contract not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Tomko

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
Additional Comment 1	None
Additional Comment 2	None
Additional Comment 3	None

Name=Tom Egan

Category	Measure
Job Title	State Fiscal Monitor
Job Title II	None Reported
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/12/17
End Date of Contract	05/11/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Tom Egan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
Additional Comment 1	None
Additional Comment 2	None
Additional Comment 3	None