

**BUDGET RESOLUTION
BOARD OF EDUCATION
THORNAPPLE KELLOGG SCHOOLS**

RESOLVED, that the General Fund appropriation for the Thornapple Kellogg Schools for the fiscal year 2018-19 are proposed as follows:

General Fund

Total Revenues	\$ 32,724,438
Expected Fund Balance Available to Appropriat	3,428,086
Total Available to Appropriate	36,152,524
Total Expenditures	32,076,317
Transfer to Capital Projects & Grant Recapture	607,514
Projected Ending Fund Balance	\$ 3,468,692
Projected Ending Fund Balance Percentage	10.81%

Be it further RESOLVED, that the appropriations for the non-general funds for the Thornapple Kellogg Schools are proposed as indicated below.

	Food Service	Public Library
Total Revenues & Transfers:	\$ 1,068,404	\$ 27,250
Fund Balance Available:	277,710	40,969
Total Available:	1,346,114	68,219
Total Expenditures	1,095,754	40,302
Projected End Balance:	\$ 250,360	\$ 27,917