

LAZBUDDIE I.S.D.
2016-17
PROPOSED BUDGETS

2016-17 PROPOSED BUDGET
LAZBUDDIE ISD
AUGUST 30, 2016

199 – GENERAL FUND

5700	LOCAL REVENUES	856,659
5800	STATE REVENUES	1,232,029
5900	FEDERAL PROGRAM REVENUES	5,000

TOTAL REVENUE **2,093,688**

FUNCTION	11	INSTRUCTION	1,069,409
	12	LIBR/CONTR SERVICES	25,785
	13	CURR/STAFF DEVELOPMENT	1,000
	23	CAMPUS ADMINISTRATION	128,134
	31	COUNSELING/TESTING	2,600
	33	MEDICAL	3,490
	34	STUDENT TRANSPORTATION	67,040
	36	CO-CURRICULAR	118,460
	41	ADMINISTRATION	251,895
	51	MAINTENANCE & OPERATION	331,932
	53	STUDENT RECORDS	31,443
	81	BUILDING PURCHASE,CONST	10,000
	93	FLOW THRU (SPECIAL ED)	25,500
	99	TAX APPRAISAL OFFICE	27,000

TOTAL EXPENDITURES **2,093,688**

LUNCHROOM BUDGET 2016-17

240 – FOOD SERVICE

5700	LOCAL REVENUE	34,000
5800	MATCHING STATE	5,005
5900	FEDERAL REVENUE	75,000

TOTAL REVENUE **114,005**

FUNCTION 35 CAFETERIA 114,005

TOTAL EXPENDITURES **114,005**