

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update

Name of LEA: Glendora Unified School District Fiscal Year: 2015-2016

Total Title III Allocation: LEP \$ 44,987 Immigrant: \$ 10,254

LEP Administrative & Indirect Costs (2%): \$ 899 Immigrant Administrative & Indirect Costs: \$ 519

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Provide extended learning opportunities (summer extended year program) to students with an overall English proficiency of Intermediate or less on CELDT	Summer Program certificated & classified salaries & benefits Summer School Hourly Rate \$43.31	\$41,588.00
Goal 2B: AMAO 2 - English Proficiency	Provide extended learning opportunities (summer extended year program) to students that are not making progress towards reclassification (LTELs) based on district benchmarks	Summer Program certificated & classified salaries & benefits Summer School Hourly Rate \$43.31	See Goal 2A Costs

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts	Monitor daily, the implementation of California Common Core State Standards in ELA.		Not Funded by Title III
Goal 2C: AMAO 3 – AYP in Mathematics	Monitor daily, the implementation of California Common Core State Standards in Mathematics.		Not Funded by Title III
Goal 2D: High Quality Professional Development	Provide certified teachers of English Learners with supplemental professional development on ELA/ELD standards and the new framework.	Registration Fees	\$2,000.00
Goal 2E: Parent and Community Participation	Provide EL parent workshops based on results of EL parent needs assessment survey.		\$500.00
Goal 2F: Parental Notification	Continue to provide parents with required notifications. Use both the US Mail and Blackboard Connect to send parents information regarding school and district activities. No additional expenditures		Not Funded by Title III
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Immigrant students will have access to ELD and ELA supplementary instructional materials to increase vocabulary (Examples: Rosetta Stone, electronic hand held translator, and word lists) Provide extended learning opportunities (summer extended year program) to immigrant students with an overall English proficiency of Intermediate or less on CELDT	Rosetta Stone Licenses Electronic Translator Summer Program certificated & classified salaries & benefits Summer School Hourly Rate \$43.31	\$3,485.00 \$750.00 \$5,500.00 (IMM funds)

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs		LEP Admin & Indirect \$899 IMM Admin & Indirect \$519.	LEP \$ <u>43,988.00</u> IMM \$ <u>10,254.00</u>

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.