

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT

2018-19 BUDGET CALENDAR AND LOCAL CONTROL ACCOUNTABILITY PLAN CALENDAR

<u>2018</u>	
January	Governor's proposed budget for 2018-19. Staff discusses any revisions needed to balance the budget. (Ongoing)
January	PTA Council (LCAP).
January 17	<u>Board Meeting</u>
February 7	LCAP Committee Meeting. LCAP District Review of 2018-19 Goals.
February 14	<u>Board Meeting</u>
February 28	<u>Board Meeting</u> – Approval of budget calendar for 2018-19
March	County Office of Education workshop on the Governor's proposed State budget for 2018-19.
March 7	LCAP Committee Meeting. LCAP Draft to District Administrators.
March 14	<u>Board Meeting</u> - Second Interim Report and Budget Revisions to Board for 2017-18.
March 15	Deadline to notify teachers of preliminary layoff.
March 28	<u>Board Meeting</u> - LCAP Draft to Board and District Administrators.
March/April	<ul style="list-style-type: none"><li>• Schools and departments requested to do a line-by-line budget review for 2018-19.</li><li>• Staff discusses any revisions needed to balance the budget.</li><li>• School and departments requested to review staffing lists. Meetings will be held with District Administrators.</li><li>• Inform advisory groups and other interested stakeholders of Draft LCAP and respond to input and comments</li></ul>
April/May	LCAP overview to PTA Council.
April 11	LCAP Committee Meeting
April 15	P-2 Attendance Reporting Period – LCFF revenue changes. LCAP overview.
April 20 - June 10	Review and update budget.
April 25	LCAP overview to GATE.
April 25	LCAP overview to DELAC.
April 25	<u>Board Meeting</u> - Board decision to make an adjustment to Parcel Tax per CPI.
May 1 - 30	Public Notice of opportunity to submit written comment regarding District proposed LCAP.
May 2	LCAP Committee Meeting
May 9	<u>Board Meeting</u>
May 18 - 22	School Services of California – May Revision Workshop
May 23	<u>Board Meeting</u> – If available, impact of Governor's May Revise on PVPUSD. 2017-18 Budget Revisions to Board (if necessary). Draft 2018-19 Budget and Draft LCAP to Board.

June 1-5	Proposed Adopted Budget and LCAP Document available for public inspection for at least three days.
June 5	<u>Board Meeting</u> - Final Proposed Adopted Budget and LCAP. (Public Hearing).
June 20	<u>Board Meeting</u> - Board approval of Proposed Adopted Budget and LCAP for 2018-19 ( <u>Education Code 42103</u> ).
June	Update on Adopted State Budget.
<u>2018 - 19</u>	
July 1	Adopted Budget must be filed with the State and County of Los Angeles within five (5) days of Board approval, but no later than July 1.
July	<u>Board Meeting</u>
To Be Determined	Within 45 days after the Governor signs the Annual Budget Act, the District shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by the Budget Act ( <u>Education Code 42127</u> ).
August	<u>Board Meeting</u>
August 15	The county superintendent of schools approves or disapproves the budget. If the budget is disapproved, the county transmits recommendations, in writing, to the school district's governing board. The county may assign a fiscal advisor to assist the school district in developing a budget in compliance with the county's revision.
August 15-31	Unaudited Actuals for 2017-18 are prepared.
September	<u>Board Meeting</u> - Unaudited Actuals for 2017-18 are presented to the Board. First review of budget based on actuals.
September	<u>Board Meeting</u>
October	Conduct needs assessment and involve stakeholders in 2018-19 LCAP goal discussion.
October	<u>Board Meeting</u>
October	<u>Board Meeting</u>
October/November	Annual Audit of District's Financials for 2017-18.
November	Identify LCAP goals, actions and metrics and consult with stakeholders.
November	<u>Board Meeting</u>
December	<u>Board Meeting</u> – Annual Reorganization. First Interim Report for 2018-19 and Budget Revisions for 2018-19. Auditors' Report to Board of Education on 2017-18 Annual Audit. Identify LCAP goals, actions and metrics and consult with stakeholders