

**Adopted Budget for
Date Adopted by Board:**

**BOLING ISD
August 14, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$4,264,819
5800	State Program Revenues	\$6,638,790
	Total Revenues	\$10,903,609

Expenditures:		
11	Instruction	\$5,268,893
12	Instructional Resources, Media	\$107,512
13	Curriculum Development & Staff Development	\$42,263
21	Instructional Leadership	\$89,810
23	School Leadership	\$629,148
31	Guidance & Counseling, Evaluation	\$241,592
32	Social Work Services	\$0
33	Health Services	\$116,529
34	Student Transportation	\$652,250
35	Food Services	\$583,847
36	Co-curricular/ Extra-curricular	\$707,814
41	General Administration	\$485,877
51	Plant Maintenance & Operations	\$1,303,420
52	Security and Monitoring	\$25,170
53	Data Processing	\$147,732
61	Community Service	\$0
71	Debt Service	\$165,252
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$270,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$66,500

**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$10,903,609
	Difference in Revenue/Expenditures	\$0

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budget expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

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