

# Alliance Collins Family College-Ready High

Annual Budget Summary Fiscal Year Ending June 30, 2019

<b>Statement of Financial Activities</b>	
<i>Revenue:</i>	
Private grants and contributions	\$0
Federal revenue	907,631
State LCFF & EPA revenue	5,741,727
Other state revenue	903,023
Local revenue	936,516
Other school revenue	85,057
<b>Total Revenue</b>	<b>\$8,573,954</b>
<i>Expenses:</i>	
Salaries	\$3,847,730
Benefits	1,186,424
Books and supplies	869,752
Subagreement services	245,345
Professional services	1,138,536
Facilities, repairs and other leases	767,245
Operations and housekeeping	307,105
Total Expenses	8,362,137
<b>Earnings before Interest and Depreciation</b>	<b>\$211,817</b>
Interest	0
Depreciation	183,545
<b>School Surplus (Deficit)</b>	<b>\$28,272</b>



