McAllen Independent School District
Gas Usage and Cost for Fiscal Year Ending June 30, 2018

	2016- 17 Fiscal Year Usage / Cost for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2016-2017	
001 - McAllen High School																
MCF	4,502	166	248	404	431	467	364	442	341	377	402	422	279	4,343	-3.53%	**MCF**
Cost $	$4,836.27	$174.70	$236.51	$368.75	$396.80	$422.61	$330.57	$291.30	$444.01	$466.40	$369.03	$424.84	$310.08	$4,235.60	-12.42%	**Cost**
Unit cost $	1.074249	1.052410	0.953669	0.912748	0.920650	0.904946	0.908159	0.659050	1.302082	1.237135	0.917985	1.006730	1.111398	0.990580		**Unit cost**
002 - Memorial High School																
MCF	2,331	104	94	179	243	249	152	195	231	212	203	241	203	2,306	-1.07%	**MCF**
Cost $	$2,749.91	$123.78	$113.48	$184.77	$235.55	$253.52	$224.93	$174.02	$263.07	$254.28	$237.60	$264.12	$238.80	$2,567.92	-6.62%	**Cost**
Unit cost $	1.179713	1.190192	1.207234	1.032235	0.969342	1.018153	1.479803	0.892410	1.138831	1.199434	1.170443	1.095934	1.176355	1.130864		**Unit cost**
006 - Rowe High School																
MCF	9,274	263	287	476	772	1,280	1,748	2,360	2,071	1,388	1,145	973	652	13,415	**44.65%**	**MCF**
Cost $	$8,215.50	$254.32	$267.66	$427.65	$668.59	$1,064.52	$1,489.37	$1,888.45	$1,960.02	$1,201.77	$948.32	$924.75	$660.00	$11,755.42	**43.09%**	**Cost**
Unit cost $	0.885864	0.966996	0.932613	0.898424	0.866049	0.831656	0.852042	0.800191	0.946412	0.865829	0.828227	0.950411	1.012270	0.895927		**Unit cost**
007 - Lamar Academy																
MCF	159	5	5	11	13	4	179	394	21	19	16	19	12	698	**338.99%**	**MCF**
Cost $	$622.69	$42.50	$42.39	$47.40	$58.90	$51.58	$187.17	$264.92	$72.74	$69.46	$62.10	$59.02	$59.65	$1,017.83	**63.46%**	**Cost**
Unit cost $	3.916289	8.500000	8.478000	4.309091	4.530769	12.895000	1.045642	0.672386	3.463810	3.655789	3.881250	3.106316	4.970833	4.959074		**Unit cost**
042 - Travis Middle School																
MCF	1,887	91	70	38	57	63	61	299	615	428	89	93	68	1,972	**4.50%**	**MCF**
Cost $	$2,174.89	$113.11	$94.31	$69.47	$84.64	$98.91	$105.55	$276.22	$594.87	$416.55	$130.97	$126.57	$112.18	$2,223.35	**2.23%**	**Cost**
Unit cost $	1.152565	1.242967	1.347286	1.828158	1.484912	1.570000	1.730328	0.923813	0.967268	0.973248	1.471573	1.360968	1.649706	1.379186		**Unit cost**
043 - Lincoln Middle School																
MCF	1,217	71	65	115	131	117	129	221	184	282	221	117	113	1,766	**45.11%**	**MCF**
Cost $	$1,656.21	$96.70	$90.32	$132.67	$152.06	$142.54	$148.09	$136.29	$267.81	$359.88	$225.67	$148.84	$154.08	$2,054.95	**24.08%**	**Cost**
Unit cost $	1.360896	1.361972	1.389538	1.153652	1.160763	1.218291	1.147984	0.616697	1.455489	1.276170	1.021131	1.272137	1.363540	1.203114		**Unit cost**
044 - Brown Middle School																
MCF	120	1	3	11	16	20	12	31	29	20	18	19	6	186	**55.00%**	**MCF**
Cost $	$575.11	$39.22	$40.80	$47.40	$61.30	$64.41	$57.69	$65.43	$82.02	$70.57	$63.69	$59.02	$54.00	$705.55	**22.68%**	**Cost**
Unit cost $	4.792583	39.220000	13.600000	4.309091	3.831250	3.220500	4.807500	2.110645	2.828276	3.528500	3.538333	3.106316	9.000000	7.758368		**Unit cost**
045 - Morris Middle School																
MCF	203	8	17	6	23	35	35	43	47	41	32	26	21	334	**64.53%**	**MCF**
Cost $	$777.38	$44.96	$51.98	$43.31	$57.19	$76.19	$83.83	$85.02	$86.23	$74.96	$69.78	$60.85	$66.20	$800.50	**2.97%**	**Cost**
Unit cost $	3.829458	5.620000	3.057647	7.218333	2.486522	2.176857	2.395143	1.977209	1.834681	1.828293	2.180625	2.340385	3.152381	3.022340		**Unit cost**
046 - De Leon Middle School																
MCF	1,031	0	1	0	0	0	0	0	0	0	0	0	0	1		**MCF**
Cost $	$1,361.06	$38.40	$39.20	$38.40	$38.40	$48.39	$48.39	$48.39	$48.39	$48.39	$49.39	$41.78	$48.39	$535.91	-60.63%	**Cost**
Unit cost $	1.320136		39.200000											39.200000		**Unit cost**
047 - Cathey Middle School																
MCF	3,552	26	29	39	101	326	125	2,629	1,967	911	365	506	107	7,131	**100.76%**	**MCF**
Cost $	$3,815.71	$145.96	$0.00	$70.29	$120.34	$309.81	$165.55	$2,051.55	$1,796.18	$831.99	$383.98	$503.19	$148.74	$6,527.58	**71.07%**	**Cost**
Unit cost $	1.074243	5.613846	0.000000	1.802308	1.191485	0.950337	1.324400	0.780354	0.913157	0.913271	1.052000	0.994447	1.390093	1.410475		**Unit cost**
048 - Fossum Middle School																
MCF	1,343	55	63	120	172	165	163	155	203	168	165	169	151	1,749	**30.23%**	**MCF**
Cost $	$1,610.48	$83.56	$88.72	$136.52	$179.68	$177.86	$177.93	$171.17	$229.74	$193.83	$180.55	$195.35	$190.02	$2,004.93	**24.49%**	**Cost**
Unit cost $	1.199166	1.519273	1.408254	1.137667	1.044651	1.077939	1.091595	1.104323	1.131724	1.153750	1.094242	1.155917	1.258411	1.181479		**Unit cost**
107 - Jackson Elementary																
MCF	625	24	20	61	70	71	61	54	63	77	62	81	49	693	**10.88%**	**MCF**
Cost $	$1,206.24	$58.10	$54.38	$88.29	$99.55	$100.56	$94.47	$78.67	$104.73	$152.67	$101.89	$115.88	$94.34	$1,143.53	-5.20%	**Cost**
Unit cost $	1.929984	2.420833	2.719000	1.447377	1.422143	1.416338	1.548689	1.456852	1.662381	1.982727	1.643387	1.430617	1.925306	1.756304		**Unit cost**
108 - Navarro Elementary																
MCF	540	79	0	0	0	17	37	155	70	77	72	69	128	704	**30.37%**	**MCF**
Cost $	$1,067.67	$103.25	$38.40	$38.40	$48.39	$62.10	$77.08	$109.96	$131.76	$133.34	$106.74	$104.40	$168.46	$1,122.28	**5.11%**	**Cost**
Unit cost $	1.977167	1.306962				3.652941	2.083243	0.709419	1.882286	1.731688	1.482500	1.513043	1.316094	1.742020		**Unit cost**
126 - Castaneda Elementary																
MCF	24,458	1,829	538	2,299	1,797	1,537	1,965	2,606	3,039	2,380	2,431	2,222	1,218	23,861	-2.44%	**MCF**
Cost $	$21,601.56	$1,540.06	$468.14	$1,918.36	$1,514.46	$1,254.43	$1,658.34	$2,112.59	$2,763.23	$2,108.74	$1,981.80	$2,061.20	$1,190.86	$20,572.21	-4.77%	**Cost**
Unit cost $	0.883210	0.842023	0.870149	0.834432	0.842771	0.816155	0.843939	0.810664	0.909256	0.886025	0.815220	0.927633	0.977718	0.864665		**Unit cost**
808 - Facilities, Maintenance & Operations																
MCF	27,292	1,148	824	2,032	1,699	3,354	3,614	4,343	4,556	2,392	2,579	2,129	2,301	30,971	**13.48%**	**MCF**
Cost $	$23,152.29	$980.93	$696.60	$1,700.02	$1,426.54	$2,710.47	$3,027.48	$3,434.05	$4,252.90	$2,034.76	$2,074.05	$1,974.24	$2,206.69	$26,518.73	**14.54%**	**Cost**
Unit cost $	0.848318	0.854469	0.845388	0.836624	0.839635	0.808131	0.837709	0.790709	0.933472	0.850652	0.804207	0.927309	0.959013	0.857277		**Unit cost**
998 - Crockett Administration Annex																
MCF	661	76	0	0	0	0	60	408	212	128	120	117	133	1,254	**89.71%**	**MCF**
Cost $	$1,110.42	$100.79	$38.40	$38.40	$38.40	$48.39	$97.86	$366.45	$244.03	$154.68	$143.59	$147.99	$173.14	$1,592.12	**43.38%**	**Cost**
Unit cost $	1.679909	1.326184					1.631000	0.898162	1.151085	1.208438	1.196583	1.264872	1.301805	1.247266		**Unit cost**
Aggregate Usage:	**79,195**	**3,946**	**2,264**	**5,791**	**5,525**	**7,705**	**8,705**	**14,335**	**13,649**	**8,900**	**7,920**	**7,203**	**5,441**	**91,384**		**Aggregate Usage:**
Aggregate Cost: $	**$76,533.39**	**$3,940.34**	**$2,361.29**	**$5,350.10**	**$5,180.79**	**$6,886.29**	**$7,974.30**	**$11,554.48**	**$13,341.73**	**$8,572.27**	**$7,129.15**	**$7,212.04**	**$5,875.63**	**$85,378.41**		**Aggregate Cost:**