



FY 2019
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET

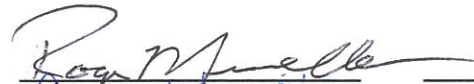
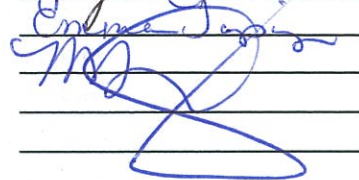
Adopted _____

Version _____

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2019 was

Proposed	<u>June 11, 2018</u>
Adopted	<u>July 11, 2018</u>
Revised	_____
	Date

	_____
	_____
_____	_____
_____	_____
_____	_____
SIGNED	SIGNED

The FY 2019 budget file for the version described above will be uploaded via the Common Logon on ADE's website by July 11, 2018

Type the Date as MM/DD/YYYY



Superintendent Signature



Business Manager Signature

Jaime Cole
Superintendent Name (Typed Name)

Jaime Cole
Business Manager Name (Typed Name)

District Contact Employee: Jaime Cole

Telephone: 928-769-9034 Email: colej@psusd8.org

REVENUES AND PROPERTY TAXATION

1. Total Budgeted Revenues for Fiscal Year 2018	\$	<u>3,545,000.00</u>
2. Estimated Revenues by Source for Fiscal Year 2019 (excluding property taxes)		
Local	1000	\$ <u>900,000</u>
Intermediate	2000	\$ <u>250,000</u>
State	3000	\$ <u>1,000,000</u>
Federal	4000	\$ <u>1,675,000</u>
TOTAL		\$ <u>3,825,000</u>

Please ensure District Contact Info Tab is complete

3. District Tax Rates for Prior and Budget Fiscal Years (A.R.S. §15-903.D.4)

	Prior FY 2018	Est. Budget FY 2019
Primary Tax Rate:	<u>6.0297</u>	<u>6.0939</u>
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	<u>0.0000</u>	<u>0.0000</u>

TOTAL BUDGETED EXPENDITURES AND AGGREGATE SCHOOL DISTRICT BUDGET LIMIT (A.R.S. §15-905.H)

	Budgeted Expenditures	Budget Limit
1. Maintenance and Operation Fund (from pages 1, line 30 and 7, line 11)	\$ <u>1,934,350</u>	\$ <u>1,934,350</u>
2. Unrestricted Capital Fund (from pages 4, line 10 and 8, line A.12)	\$ <u>409,093</u>	\$ <u>409,093</u>
3. Federal Projects Other Than Impact Aid (from Budget, page 6, Federal Projects, line 18 minus line 16)		\$ <u>327,000</u>
4. Total Aggregate School District Budget Limit (sum of lines 1 through 3)		\$ <u>2,670,443</u>

AVERAGE TEACHER SALARIES (A.R.S. §15-903.E, amended by Laws 2018, Ch. 285, §10)

1. Average salary of all teachers employed in FY 2019 (budget year)	\$	<u>45,968</u>
2. Average salary of all teachers employed in FY 2018 (prior year)	\$	<u>41,802</u>
3. Increase in average teacher salary from the prior year	\$	<u>4,166</u>
4. Percentage increase		<u>10%</u>

Comments on average salary calculation (Optional):

The above teacher salary data reflects ONLY the teacher base pay. This does NOT include any additional pay provided to teachers for relocation, performance pay or additional duties beyond contract. This also DOES not include employer paid benefits which includes approximately 20% above the salary amount and the employer paid health insurance which is approximately \$6000 per employee.