

## NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at [www.budgetnotices.in.gov](http://www.budgetnotices.in.gov) or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **900 Mulberry Street, Zionsville IN 46077**.

Notice is hereby given to taxpayers of **ZIONSVILLE COMMUNITY SCHOOL CORPORATION, Boone County, Indiana** that the proper officers of **Zionsville Community Schools** will conduct a public hearing on the year **2019** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Zionsville Community Schools** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Zionsville Community Schools** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Zionsville Community Schools** will meet to adopt the following budget:

Public Hearing Date	Monday, October 08, 2018	Adoption Meeting Date	Monday, October 22, 2018
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	900 Mulberry Street, Zionsville IN 46077	Adoption Meeting Location	900 Mulberry Street, Zionsville IN 46077
Est. School Operations Max Levy	\$9,308,524		
Property Tax Cap Credit Estimate	\$1,940,376		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$8,158,312	\$7,698,255	\$0	\$6,482,511
0061-RAINY DAY	\$5,000	\$0	\$0	\$0
0180-DEBT SERVICE	\$22,630,814	\$22,554,153	\$0	\$19,951,990
0186-SCHOOL PENSION DEBT	\$651,625	\$636,806	\$0	\$650,133
3101-EDUCATION	\$41,241,000	\$0	\$0	\$0
3300-OPERATIONS	\$19,827,399	\$14,178,979	\$0	\$8,350,662
Totals	\$92,514,150	\$45,068,193	\$0	\$35,435,296

# ZIONSVILLE COMMUNITY SCHOOLS SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2019 - 2023

Pursuant to IC 20-40-18, Zionsville Community Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

	Bus Description	CORP. I.D. No.	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASED	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
1	2009 Bbird	1	D	OWNED					
2	2015 IC CE300	2	D	OWNED					
3	2009 Bbird	3	D	OWNED					
4	2002 Bbird	4	D	OWNED	104,867				
5	2009 Bbird	5	D	OWNED					
6	2009 Bbird	6	D	OWNED					
7	2015 IC CE300	7	D	OWNED					
8	2015 IC CE300	8	D	OWNED					
9	2015 IC CE300	9	D	OWNED					
10	2015 IC CE200	10	D	OWNED					
11	2009 Bbird	11	D	OWNED					
12	2011 Thomas	13	A	OWNED					
13	2012 Collins	14	A	OWNED					
14	2013 Quest	15	A	OWNED					
15	2013 Quest	16	A	OWNED					
16	2015 IC CE200	17	D	OWNED					
17	2015 IC CE200	18	D	OWNED					
18	2015 IC CE200	19	D	OWNED					
19	2015 IC CE200	20	D	OWNED					
20	2002 Bbird	22	D	OWNED	104,867				
21	2017 IC CE78	23	D	OWNED					
22	2017 IC CE78	24	D	OWNED					
23	2017 IC CE78	25	D	OWNED					
24	2017 IC CE78	26	D	OWNED					
25	2017 IC CE78	27	D	OWNED					
26	2017 IC CE78	28	D	OWNED					
27	2002 Bbird	34	D	OWNED	104,867				
28	2002 Bbird	35	D	OWNED	104,867				
29	2003 Bbird	41	D	OWNED		110,110			
30	2002 Bbird	42	D	OWNED	104,867				
REPLACEMENT COST SUBTOTAL, PAGE 1					524,335	110,110	-	-	-

**REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR (Continued)**

COUNT NUMBER OF BUSES	MAKE/ MODEL	CORP. I.D.	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASED	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
31	2003 Blbird	48	D	OWNED		110,110			
32	2003 Blbird	49	D	OWNED		110,110			
33	2003 Blbird	50	D	OWNED		110,110			
34	2003 Blbird	51	D	OWNED		110,110			
35	2004 Blbird	52	D	OWNED			115,616		
36	2004 Blbird	53	D	OWNED			115,616		
37	2004 Blbird	54	D	OWNED			115,616		
38	2004 Blbird	55	D	OWNED			115,616		
39	2004 Blbird	56	D	OWNED			115,616		
40	2004 Blbird	57	D	OWNED			115,616		
41	2004 Blbird	58	D	OWNED				121,397	
42	2002 Blbird	59	D	OWNED	104,867				
43	2002 Blbird	60	D	OWNED	104,867				
44	2002 Blbird	61	D	OWNED	104,867				
45	2003 Blbird	70	D	OWNED		110,110			
46	2003 Blbird	71	D	OWNED		110,110			
47	2003 Blbird	72	D	OWNED		110,110			
48	2003 Blbird	73	D	OWNED			115,616		
49	2004 Blbird	74	D	OWNED			115,616		
50	2007 Thomas	75	D	OWNED				121,397	
51	2007 Thomas	76	D	OWNED				121,397	
52	2007 Thomas	77	D	OWNED				121,397	
53	2007 Thomas	78	D	OWNED				121,397	
54	2007 Thomas	79	D	OWNED					127,467
55	2007 Thomas	80	D	OWNED					127,467
56	2007 Thomas	81	D	OWNED					127,467
57	2007 Thomas	82	D	OWNED					127,467
58	2007 Thomas	83	D	OWNED					127,467
59	2007 Blbird	84	D	OWNED					127,467
60	2007 Blbird	85	D	OWNED					127,467
REPLACEMENT COST SUBTOTAL, PAGE 2					314,601	770,770	924,928	606,985	892,269

**REPLACEMENT COST OF BUS/VEHICLE DURING SPECIFIED YEAR (Continued)**

COUNT NUMBER OF BUSES	Bus Description	CORP. I.D.	TYPE OF BUS VEHICLE PER DOE "TN"	OWNED OR LEASED	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
61	2007 Blbird	86	D	OWNED					127,467
62	2007 Blbird	87	D	OWNED					
63	2007 Blbird	88	D	OWNED					
64	2007 Blbird	89	D	OWNED					
65	2007 Blbird	90	D	OWNED					
66	2007 Blbird	91	D	OWNED					
67	2007 Blbird	92	D	OWNED					
68	2007 Blbird	93	D	OWNED					
69	2007 Blbird	94	D	OWNED					
70	2007 Blbird	95	D	OWNED					
71	2007 Blbird	96	D	OWNED					
72	2008 Thomas	97	D	OWNED					
73	2008 Thomas	98	D	OWNED					
74	2008 Thomas	99	D	OWNED					
75	2008 Thomas	100	D	OWNED					
76	2008 Thomas	101	D	OWNED					
77	2008 Thomas	102	D	OWNED					
78	2008 Thomas	103	D	OWNED					
79	2018 Blbird	29	D	OWNED					
80	2018 Blbird	30	D	OWNED					
81	2019 Blbird	TBD	D	OWNED					
82	2019 Blbird	TBD	A	OWNED					
83	2019 Blbird/Ford	TBD	A	OWNED					
84	2009 Thomas SPV	V-1	A	OWNED					
85	2014 Chev CG33503	V-2	A	OWNED					
86	2014 Chev CG33503	V-3	A	OWNED					
87	2014 Chev CG33503	V-4	A	OWNED					
88	2006 Thomas SPV	V-5	A	OWNED				71,504	
89	2006 Thomas SPV	V-6	A	OWNED				71,504	
90	2008 Thomas SPV	V-7	A	OWNED				71,504	
<b>REPLACEMENT COST SUBTOTAL, PAGE 3</b>					-	-	-	214,512	127,467
<b>GRAND TOTAL - REPLACEMENT COST TOTAL, ALL PAGES</b>					838,936	880,880	924,928	821,497	1,019,736

**ZIONSVILLE COMMUNITY SCHOOLS  
SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2019 - 2023**

**SECTION IA  
ADDITIONAL BUS NEEDS FOR YEAR 2019**

Bus Description	Model Year	Type of Bus per DOE "TN"	Owned or Leased	Year 2019 Additional Bus Cost
Type D or equivalent	2019	D	OWNED	\$ 419,468
Total Additional Bus Costs				\$ 419,468
BUS CONTRACTS	Total Contracts to be shifted to Bus Replacement			\$ -
<b>Total Additional Buses &amp; Bus Contracts for Section II</b>				<b>\$ 419,468</b>

# **ZIONSVILLE COMMUNITY SCHOOLS SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2019 - 2023**

## **SECTION II**

### **Justification for Additional Bus Purchase, Transportation Services, and/or Early Bus Replacement**

**1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for the increased transportation services within the school corporation.**

#### **JUSTIFICATION:**

The student population of the Zionsville Community Schools increased significantly each of the past several school years. This growth is expected to continue at the present rate or to increase. In 2016, we received the results of an updated enrollment projection and demographic study conducted by Indiana University's Kelley School of Business. Per the study, we expect to see an average of 200 additional students for each of the next ten school years, and must make increases in our fleet size and number of routes. We reduced our transportation service levels rather than add buses in 2010-2011, but cannot continue to take this approach in the face of our continuing enrollment growth. Accordingly, we intend to increase our school bus fleet size in 2019 by four Type "D" school buses to accommodate our growth in our student population. At our present rate of growth, which an updated 2018 IU study predicts will continue for the foreseeable future, we expect that we will need to add an as yet unknown number of additional buses to our fleet each year from 2020 through 2023.

**2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus, the circumstances for that need.**

#### **JUSTIFICATION:**

The school corporation does not plan to replace any bus less than twelve (12) years old for the year 2019 or during the 2019-2023 period covered by this plan. However, certain specific buses shown in the plan have in-service dates which differ from their respective model years. The actual lengths of time in service rather than model year designations have been used consistently throughout the plan to determine actual age. Generally, buses are actually placed in service in the summer of the year prior to their model year designation, and will have been operated for at least twelve years at the time of their scheduled replacement as shown. For those buses selected to be shown for replacement in years subsequent to the year 2019, as shown in the 2019 through 2023 plan, these buses were so chosen based on the mileage and mechanical condition of those vehicles as well as their age, per their actual in-service date, in the projected year of vehicle replacement. It is estimated these buses will have reached a combination of age, mileage, and mechanical condition, by the respective years indicated, that the replacement of these buses will be required at that time.

## Zionsville Community Schools 2019 Capital Expenditure Plan

Pursuant to IC 20-40-18-6(b)(3), the **Zionsville Community Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **October 22, 2018**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2019</b>
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	959,521
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	959,521
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	<del>1,692,728</del>
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(71,787)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	18,878
7.) Other Revenue (Interest Income) Allocated to Capital Projects	24,688
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<u><u>1,692,728</u></u>

**Zionsville Community Schools  
2019 Capital Expenditure Plan**

Pursuant to IC 20-40-18-6, the Zionsville Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan      **October 22, 2018**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Pool Heaters (2)	\$ 20,000.00
2	Maintenance Trucks (2)	\$ 70,000.00
3	Skid Steer	\$ 74,000.00
4	Z-Spray	\$ 11,500.00
5	Mowers (2)	\$ 22,000.00
6	Small Tractor	\$ 18,000.00
7	Service Truck	\$ 50,000.00
8	PLTW Server	\$ 25,000.00
9	Photocopier	\$ 55,000.00
10	Replacement LED Projector, Screen, and Switcher (Performing Arts Center)	\$ 98,000.00
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<b>TOTAL CAPITAL ASSETS</b>		<b>\$ 443,500.00</b>

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.



**Zionsville Community Schools  
2019 Capital Expenditure Plan**

Pursant to IC 20-40-18-6, the Zionsville Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.			
Capital Project Plan <b>October 22, 2018</b>			
Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1      Televisions (16) for the Performing Arts Center	1/15/2019	6/30/2019	\$      29,000.00
2      Recording and Streaming Project for the Performing Arts Center	1/15/2019	9/30/2019	\$      20,000.00
3      Rubber Mulch for Playgrounds	1/15/2019	8/31/2019	\$      14,000.00
4      ZCHS Courtyard Concrete	3/1/2019	8/31/2019	\$      20,000.00
5      Middle School Pond Structure Reconstruction	3/1/2019	8/31/2019	\$      40,000.00
6      Walk areas at ZMS, ZWMS, and ESC	1/15/2019	8/31/2019	\$      15,000.00
7      Transportation Center Fuel Island and Paving	1/15/2019	8/31/2019	\$    100,000.00
8      AV Setup for Clinic (Cameras, Switching, AV)	1/15/2019	12/31/2019	\$      20,000.00
9      Elem. Wireless System	1/15/2019	12/31/2019	\$    250,000.00
10      Computers for Boone Meadow Elem.	1/15/2019	8/31/2019	\$      25,000.00
11      Elem. Chromebook purchases (\$12,000 @ each elem. bldg.)	1/15/2019	8/31/2019	\$    60,000.00
12      Building Security Upgrades	5/30/2019	8/15/2019	\$    175,000.00
13      Flooring Replacements - Per Skillman List	5/30/2019	12/31/2019	\$   481,228.00
14			
15			
16			
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20			
TOTAL PROJECTS CAPITAL IN NATURE			\$    1,249,228.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.