

Title I School Budget Plan

Keller Middle School
301 N. Fogg St
Las Vegas, NV 89110

Title I Approval: _____

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input type="checkbox"/>	X <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) : _____

Name	Position	Name	Position
Kari Cramer	Parent	Debbie Brockett	Principal
Sandy Hughes	Parent	Mohammad Hadavi	Assistant Principal
Tatina Anderson	Parent	Meg McKee	Assistant Principal
Thomas Courtney	Teacher	Zachary Harlan	Teacher
Kristen Marcusen	ELL Strategist	Elizabeth Brose	Teacher
Kami Marrott	SEIF		

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Substitute – Collaboration	2.50	\$120.00	\$300.00		Provide sub for observation and collaboration to support SPP goals in ELA and Math	
		Totals:	\$300.00	\$0.00	Total Other Salaries: \$0,300.00	

Title I Budget Summary	
Total Allocation	\$380,800.00
Funds Designated	\$380,800.00
Remaining Balance	\$0.00
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PISA Allocation	\$3,808.00
Designated PISA Funds	\$3,808.00
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Refreshments – PISA	1	\$952.00	\$952.00		Refreshments for Trainings/Family Nights	
Inst. Materials – PISA	1	\$1,476.00	\$1,476.00		Paper for creating flyers/handouts for parents (one pallet) To be purchased	
Lic. Ex. Duty – PISA	60	\$23.00	\$1,380.00		60 hours at \$23.00 per hour for parent nights/trainings	
		Totals:	\$3,808.00	\$0.00	Total Parent Involvement - Set Aside: \$3,808.00	

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