

Santa Gertrudis ISD
Utility Usage for Fiscal Year Ending 8/31/2018

	2017-2018	2017- 2018 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:	Santa Rosa															Electricity:
Kilo Hours	Campus	10,944	86,016	75,576	8,762	61,440	71,616	76,800	86,592	101,952	113,280	106,560	123,456	922,994	Kilo Hours	
Cost \$		11,929	10,214	9,411	15,855	8,892	8,455	9,091	9,785	11,652	11,133	9,063	11,470	126,950	Cost	
Unit cost \$		1.089959	0.118746	0.124524	1.809455	0.144734	0.118063	0.118369	0.112999	0.114290	0.098276	0.085054	0.092906	0.335615	Unit cost	
Electricity:	KR Campus														Electricity:	
Kilo Hours		22,815	17,095	11,935	15,855	24,255	15,895	11,895	13,095	16,855	24,175	25,055	27,015	225,940	Kilo Hours	
Cost \$		2,408	1,908	1,532	2,034	3,166	2,020	1,709	1,769	2,075	2,364	2,127	2,392	25,505	Cost	
Unit cost \$		0.105560	0.111585	0.128326	0.128317	0.130534	0.127075	0.143687	0.135109	0.123093	0.097794	0.084909	0.088557	0.117045	Unit cost	
Electricity:	Academy HS														Electricity:	
Kilo Hours		190,190	172,597	159,011	179,514	150,783	157,910	154,569	147,442	148,778	162,364			1,623,158	Kilo Hours	
Cost \$		14,016	10,803	10,188	11,001	9,937	10,133	10,004	9,649	9,796	10,211			105,737	Cost	
Unit cost \$		0.073694	0.062590	0.064071	0.061284	0.065901	0.064169	0.064722	0.065442	0.065840	0.062890			0.065060	Unit cost	
Aggregate															Aggregate	
Cost: \$		28,353	22,925	21,131	28,891	21,995	20,608	20,804	21,203	23,522	23,708	11,191	13,862	258,192	Cost:	