

MINUTES OF THE MEETING
Las Vegas High School
School Organization Team Meeting
6500 E. Sahara Ave.
ROTC Room
Thursday, May 10, 2018 3:00 PM

School Organizational Team Members

- I. James Sammons, Teacher
- II. Sean Klus, Teacher
- III. Marc Cruz, Support Staff - no longer with us
- IV. Jen Clarke, Parent
- V. David Pectol, Parent
- VI. Gregory York, Parent (absent)
- VII. Makenzie Floyd, Student
- VIII. Debbie Brockett, Principal

1.0 Welcome & Roll Call

All Present with the exception of Gregory York and Marc Cruz (leave of absence)

2.0 Minutes

2.1 Approval of Previous Meeting Minutes

Motion to accept, David Pectol, second by Jen Clarke. Motion carries

3.0 New Items

3.1 Approval of revised budget for 2018-2019

- ❖ \$500,000 means six teachers
- ❖ When they did this, they raised average class sizes to 39:1 but since we have Title I and SB178, the class sizes at LVHS won't be as big
- ❖ People is where you can usually cut. 96% of our budget is teachers. Addl personnel Costs (due to teacher transfer out the Friday before surplus)
- ❖ We got lucky this year because we have about \$1.1M between Title I and SB178. We can now go back to our additional funding sources and do what we can do. Figured out that we can afford 5 teachers by cutting out prep buyouts (enough to buy a teacher). We also cut out technology/Chromebooks to keep teachers. Got rid of supplies and prep buyouts to save 2 teachers.
- ❖ SB178 funds, we were able to save 3 teachers reallocating these funds. We need to have teachers before aides do any good. If teachers are willing to sell their preps, we can get more if we keep some prep money. TSEL Endorsement - we were going to give them \$2500, but now it's taken down

to \$1500. Kept our coaching, cut technology. Doing this saved us 5 teaching positions

- ❖ Campus Security Monitor - CSM: admin feels a huge difference without CSM but teachers don't. Aide in Library will not lose her job in the district, but will not be here next year. Attendance clerk position has been eliminated due to budget constraints.
- ❖ Attendance next year, kids will bring notes, as soon as they get 10 absences, schedule an appeal hearing with AP office, appeal the 10 absences off. The least impact to our school is to eliminate this position. Also remove some of our regular supplies. Based upon these cuts, our teaching positions will not be eliminated. We are losing money on technology, supplies, library aide and attendance clerk.
- ❖ Other schools are going to lose entire departments.

Motion to adopt as presented by David Pectol
Second by Jen Clarke; no objections
Budget passes

4.0 Information

4.1 Next Meeting - next meeting will be in August

5.0 Public Comment Period (2 minutes maximum allotted)