

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Kings Canyon Unified School District, Reedley Middle College Charter High School

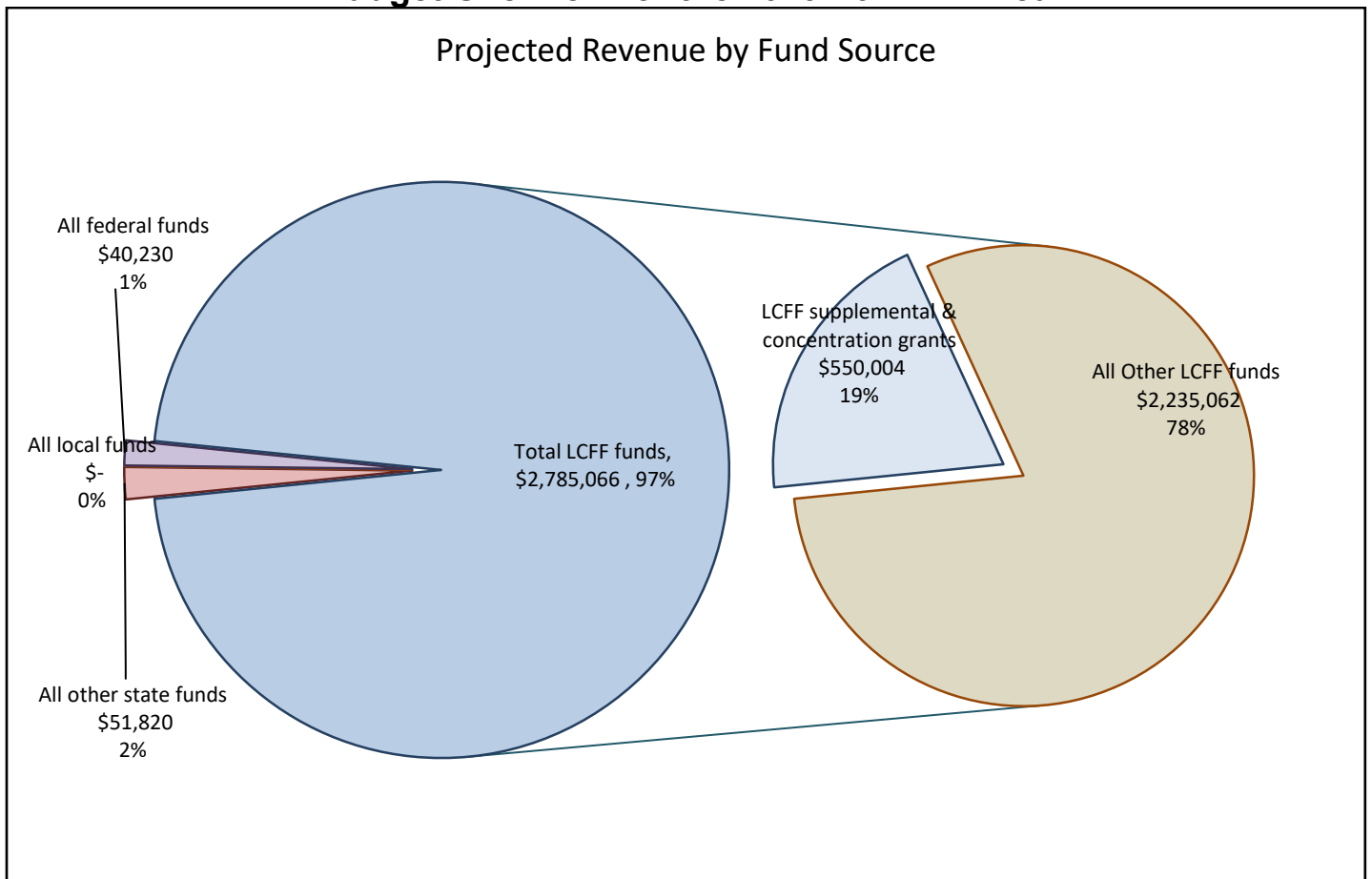
CDS Code: 10-62265-0126292

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Ron Pack, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2019-20 LCAP Year

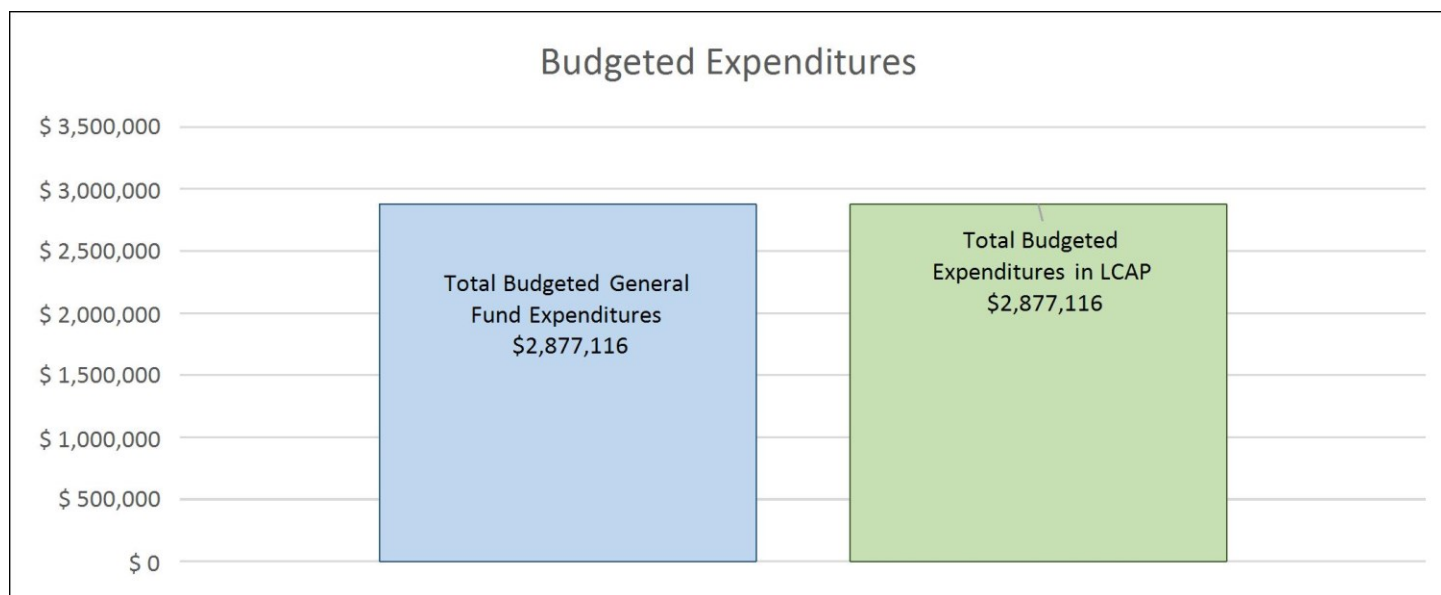


This chart shows the total general purpose revenue Kings Canyon Unified School District, Reedley Middle College Charter High School expects to receive in the coming year from all sources.

The total revenue projected for Kings Canyon Unified School District, Reedley Middle College Charter High School is \$2,877,116, of which \$2,785,066 is Local Control Funding Formula (LCFF), \$51,820 is other state funds, \$0 is local funds, and \$40,230 is federal funds. Of the \$2,785,066 in LCFF Funds, \$550,004 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Kings Canyon Unified School District, Reedley Middle College Charter High School plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Kings Canyon Unified School District, Reedley Middle College Charter High School plans to spend \$2,877,116 for the 2019-20 school year. Of that amount, \$2,877,116 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

There are no general fund budget expenditures for 2019-2020 that are not included in the LCAP.

## Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Kings Canyon Unified School District, Reedley Middle College Charter High School is projecting it will receive \$550,004 based on the enrollment of foster youth, English learner, and low-income students. Kings Canyon Unified School District, Reedley Middle College Charter High School must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Kings Canyon Unified School District, Reedley Middle College Charter High School plans to spend \$550,004 on actions to meet this requirement.

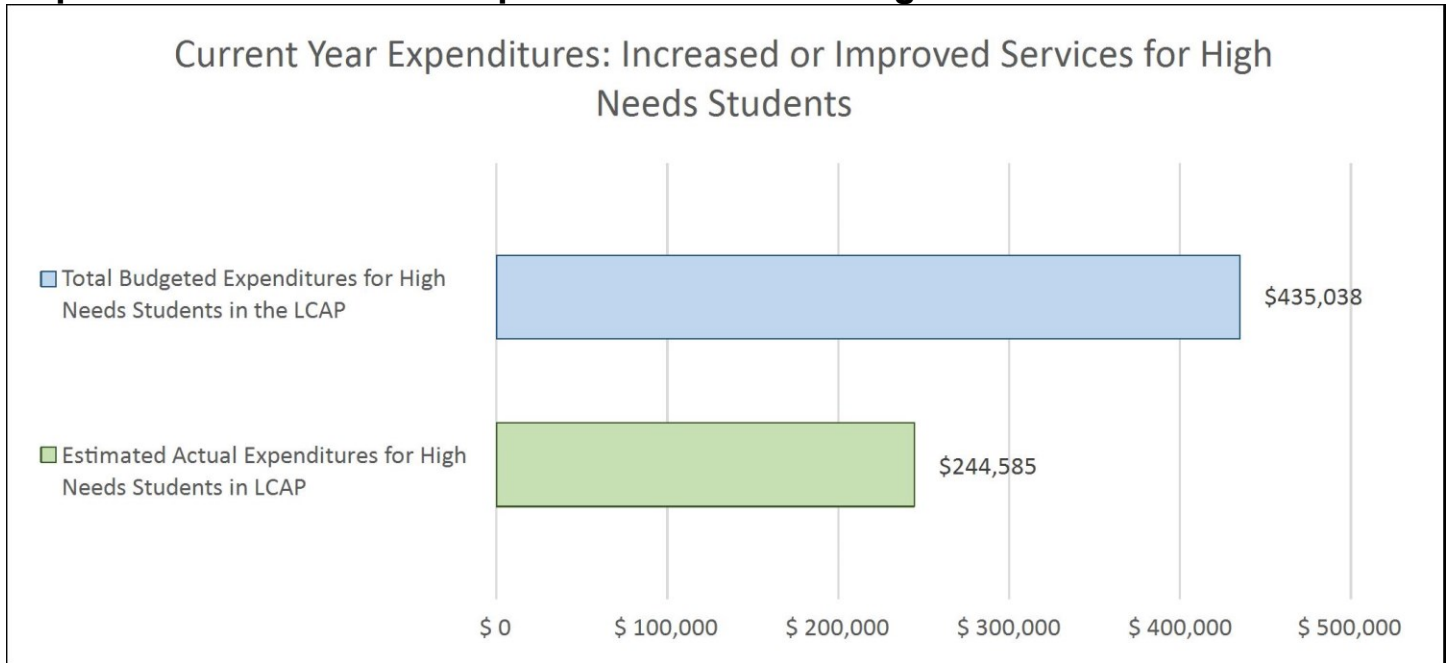
The additional improved services described in the LCAP include the following:

- Technology to increase student engagement in the classroom.
- Educational opportunities during and outside the school day will be increased/improved.
- Provide students access to CTE courses through CTE qualified teacher.
- Intervention programs for students and online credit recovery opportunities.
- Additional pay for teachers to run after school tutoring and extended year classes.
- Intervention materials, supplies, technology, and resources to improve intervention tools.
- Salaries and benefits for teachers to support EL learners

- Substitute salary and benefits to support annual testing
- Study trips and prep work for college readiness activities
- Pay for college tutors to support student success in college coursework
- Materials and supplies for campus clubs such as Skills USA, YEA, Egg Enterprise, and FFA
- Educational field trips and guest speakers, both academic and for socio-emotional support
- Summer school salaries/benefits and materials and supplies
- Salary/benefits for campus assistant to ensure safety of campus
- Incentives for students with positive behavior and positive attendance
- Student recognition activities such as academic awards and FFA banquets.

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## Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Kings Canyon Unified School District, Reedley Middle College Charter High School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Kings Canyon Unified School District, Reedley Middle College Charter High School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Kings Canyon Unified School District, Reedley Middle College Charter High School's LCAP budgeted \$435,038 for planned actions to increase or improve services for high needs students. Kings Canyon Unified School District, Reedley Middle College Charter High School estimates that it will actually spend \$244,585.35 for actions to increase or improve services for high needs students in 2018-19.

The difference between the budgeted and actual expenditures of \$-190,452.65 had the following impact on Kings Canyon Unified School District, Reedley Middle College Charter High School's ability to increase or improve services for high needs students:

The difference in the total budgeted supplemental and concentration dollars and the estimated actual expenditures did not impact actions and services or impact improved services for high needs students this year. The actions and services outlined in the 18-19 LCAP were still implemented but funded from a different funding source. The carryover supplemental and concentration dollars will be used to increase and improve services for high needs students in the 2019-2020 LCAP.