

FlexTech High School - Shepherd

Shepherd, MI

A Resolution of the FlexTech High School - Shepherd Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of FlexTech High School - Shepherd GENERAL FUND for the fiscal year 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
Local	\$	459,686
State		339,845
Federal		1,866
From ISD		-
Incoming Transfers and Other Transactions		-
Total Revenue	\$	801,397

BE IT FURTHER RESOLVED, that \$787,059 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	344,177
Added Needs	\$	41,807
Support Services:		
Pupil Services	\$	15,000
Improvement of Instruction	\$	20,507
General Administration	\$	118,491
School Administration	\$	148,717
Business	\$	750
Operations/Maintenance	\$	79,000
Support Services Technology	\$	15,609
Athletics	\$	3,000
Outgoing Transfers and Other Transactions	\$	-
Total Appropriated	\$	787,059
Excess Revenues Over (Under) Expenditures	\$	14,338
Fund Balance, July 1, 2018	\$	7,718
Ending Fund Balance	\$	22,056

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the FlexTech High School - Shepherd Board of Directors at a properly noticed open meeting held on the 22 day of January, 2020, at which a quorum was present.

By: Deanna Thomas  
Secretary of the Board