

Oneida Special School District

Pre-K Amendment #1 2011-2012

	<u>Budget</u>	<u>Increase</u>	<u>Decrease</u>	<u>Amended Budget</u>
73400-116	144000.00	663.64		144663.64
73400-163	52000.00	1450.00		53450.00
73400-198	3000.00	773.00		3773.00
73400-201	12217.53		408.00	11809.53
73400-204	19634.00	920.00		20554.00
73400-206	300.00		38.32	261.68
73400-207	37000.00	2526		39526.00
73400-210	500.00	186		686.00
73400-212	2842.00		83.00	2759.00
73400-355	3000.00		1200.00	1800.00
73400-422	2000.00		231.13	1768.87
73400-429	12000.00		0	12000.00
73400-499	12000.00		4107.35	7892.65
73400-524	2000.00			2000.00
73400-599	6000.00		380.39	5619.61
73400-790	4000.00		0	4000.00
				0.00
72320-307	<u>600</u>		<u>70.45</u>	<u>529.55</u>
	313093.53	6518.64	6518.64	313093.53