

**Final Budget
2017-18
General Fund Appropriations Resolution**

RESOLVED, that this resolution shall be the general appropriations act of the Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Lakeview Public Schools.

General Fund

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the *General Fund* of Lakeview Public Schools for the fiscal year July 1, 2017 to June 30, 2018, is as follows:

REVENUE	
Local	\$ 3,248,593
State	37,968,303
Federal	1,066,493
Interdistrict Sources	1,934,993
Athletics	75,777
Fund Modifications/Other Financing Sources	<u>139,825</u>
TOTAL REVENUE	\$44,433,984
Actual Fund Balance Available to Appropriate July 1, 2017	\$ 1,556,613
Total Available to Appropriate	\$45,990,597

BE IT FURTHER RESOLVED, that \$44,126,170 of the total available to appropriate in the *General Fund* is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs \$23,467,138
Added Needs 5,050,233

Support Services:

Pupil Services 3,595,641
Instructional Staff 1,446,510
General Administration 786,395
School Administration 2,453,177
Business Services 582,199
Operation and Maintenance 3,129,050
Pupil Transportation 389,731
Personnel Svs/Technology Svs 436,087

Community Services:

Community Recreation 71,745
Custody & Care of Children 856,184
Other Community Services 21,494

Site Improvement Services

0

Debt Payments

556,905

Athletics

883,681

Outgoing Transfers

-0-

Fund Modifications

400,000

TOTAL APPROPRIATED

\$ 44,126,170

Estimated Fund Balance June 30, 2018

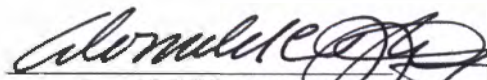
\$ 1,864,427

Ayes: *all*

Nays: *none*

Absent: *none*

RESOLUTION DECLARED ADOPTED:



Donald C. Wheaton, Jr. Secretary
Lakeview Board of Education

19 June 2018

Date