

## Frenship ISD Utility Cost

School Year - 2015-16

Building - All Campuses

Utility Types - Electric, Natural Gas, Water/Sewer

Year	Campus	Utility Type	Total Use	Total Cost
15-16				
	Bennett Elementary	Electric (kWh)	788,757	\$74,451.00
		Natural Gas (Therms)	13,251	\$5,343.00
		Water/Sewer (Gal)	1,029,680	\$4,359.00
		<b>Bennett Elementary Total Cost</b>		<b>\$84,153.00</b>
	Crestview Elementary	Electric (kWh)	678,044	\$58,464.00
		Natural Gas (Therms)	12,706	\$5,235.00
		Water/Sewer (Gal)	2,318,353	\$18,358.00
		<b>Crestview Elementary Total Cost</b>		<b>\$82,057.00</b>
	Legacy Elementary	Electric (kWh)	559,728	\$50,356.00
		Natural Gas (Therms)	9,005	\$2,557.00
		Water/Sewer (Gal)	6,533,412	\$52,046.00
		<b>Legacy Elementary Total Cost</b>		<b>\$104,959.00</b>
	North Ridge Elementary	Electric (kWh)	671,312	\$57,760.00
		Natural Gas (Therms)	11,688	\$4,907.00
		Water/Sewer (Gal)	1,109,824	\$9,620.00
		<b>North Ridge Elementary Total Cost</b>		<b>\$72,287.00</b>
	Oak Ridge Elementary	Electric (kWh)	670,439	\$64,928.00
		Natural Gas (Therms)	5,284	\$3,118.00
		Water/Sewer (Gal)	4,531,324	\$27,847.00
		<b>Oak Ridge Elementary Total Cost</b>		<b>\$95,893.00</b>
	Upland Heights Elementary	Electric (kWh)	474,281	\$48,635.00
		Natural Gas (Therms)	5,202	\$3,405.00
		Water/Sewer (Gal)	4,142,667	\$26,301.00
		<b>Upland Heights Elementary Total Cost</b>		<b>\$78,341.00</b>
	Westwind Elementary	Electric (kWh)	700,906	\$58,508.00
		Natural Gas (Therms)	19,604	\$7,629.00
		Water/Sewer (Gal)	5,329,441	\$29,320.00
		<b>Westwind Elementary Total Cost</b>		<b>\$95,457.00</b>

Year	Campus	Utility Type	Total Use	Total Cost
15-16				
	Willow Bend Elementary	Electric (kWh)	772,595	\$68,799.00
		Natural Gas (Therms)	9,016	\$4,169.00
		Water/Sewer (Gal)	4,419,853	\$26,819.00
		<b>Wollow Bend Elementary Total Cost</b>		<b>\$99,787.00</b>
	Frenship Middle School	Electric (kWh)	1,026,748	\$88,382.00
		Natural Gas (Therms)	22,030	\$9,419.00
		Water/Sewer (Gal)	1,577,169	\$7,846.00
		<b>Frenship Middle School Total Cost</b>		<b>\$105,647.00</b>
	Heritage Middle School	Electric (kWh)	1,023,153	\$86,691.00
		Natural Gas (Therms)	11,267	\$4,832.00
		Water/Sewer (Gal)	9,543,824	\$51,925.00
		<b>Heritage Middle School Total Cost</b>		<b>\$143,448.00</b>
	Terra Vista Middle School	Electric (KWH)	1,068,185	\$97,226.00
		Natural Gas (Therms)	14,793	\$5,830.00
		Water/Sewer (Gal)	8,791,029	\$54,173.00
		<b>Terra Vista Middle School Total Cost</b>		<b>\$157,229.00</b>
	Frenship High School	Electric (kWh)	3,211,212	\$290,492.00
		Natural Gas (Therms)	74,588	\$24,280.00
		Water/Sewer (Gal)	1,826,835	\$11,501.00
		<b>Frenship High School Total Cost</b>		<b>\$326,273.00</b>
	Reese Education Center	Electric (kWh)	168,922	\$17,974.00
		Natural Gas (Therms)	4,564	\$2,705.00
		Water/Sewer (Gal)	657,294	\$6,834.00
		<b>Reese Total Cost</b>		<b>\$27,513.00</b>
	Casey Building	Electric (kWh)	560,940	\$32,239.00
		Natural Gas (Therms)	7,515	\$5,306.00
		Water/Sewer (Gal)	204,242	\$2,443.00
		<b>Casey Elementary Total Cost</b>		<b>\$39,988.00</b>
		<b>Total Cost Electric All Buildings</b>		<b>\$1,094,905.00</b>
		<b>Total Cost Natural Gas All Buildings</b>		<b>\$88,735.00</b>
		<b>Total Cost Water/Sewer All Buildings</b>		<b>\$329,392.00</b>
		<b>Total Cost All Buildings</b>		<b>\$1,513,032.00</b>