

ATTACHMENT G

**General Fund Appropriations
June 19, 2019
RESOLUTION FOR ADOPTION BY
THE BOARD OF EDUCATION
OF
SOUTH LAKE SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of South Lake Schools for the fiscal year 2019-2020. This resolution is to make appropriations; to provide for the expenditure of appropriations to meet liabilities and to provide for the disposition of all income received by South Lake Schools.

BE IT FURTHER RESOLVED, the total number of ad valorem mills to be levied under the General Property Tax Act for operating purposes are **17.3999** mills on non-homestead properties, **10.0427** on commercial personal properties, and **4.6428** mills on homestead properties for 2019-2020.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of South Lake Schools for the fiscal year 2019-2020 follows:

Revenue	
Local	\$ 5,342,645
State	12,213,514
Federal	864,250
Incoming Transfers and Other Transactions	51,000
Total Revenue	\$18,471,409
Estimated Fund Balance July 1, 2019	(\$ 1,518,947)
Less Appropriated Fund Balance	-0-
	<hr/>
Total Available to Appropriate	<u>\$16,952,462</u>

BE IT FURTHER RESOLVED, that \$16,952,462 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	\$ 8,217,255
Added Needs	1,762,176
Support Services	
Pupil	\$ 2,014,857
Instructional Staff	1,102,497
General Administration	511,320
School Administration	1,123,265
Business	366,560
Operations and Maintenance	2,021,330
Pupil Transportation	428,003
Central	59,541
Athletic Activities	310,399
Community Services	507,334
Outgoing Transfers and Other Transactions	<u>31,660</u>
Total Appropriated	<u>\$18,456,197</u>
Estimated Fund Balance, June 30, 2020	(\$ 1,503,734)

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board. However, the Superintendent, or his designee, may honor requests from department heads to transfer funds within the limits of the respective department heads' appropriations.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect July 1, 2019.

Kelly Gattuso, Secretary
South Lake Schools
Board of Education