

		2018-2019	2018-2019
		Budget	Revised Budget
SUMMARY	REVENUE		
	TAX REVENUE	407,085	482,976
	OTHER LOCAL REVENUE	90,095	163,991
	STATE REVENUE	4,819,227	5,005,469
	FEDERAL REVENUE	195,612	402,993
	TRANSFERS IN	516,814	412,948
	TOTAL REVENUE	6,028,833	6,468,377
	EXPENDITURES		
	ELEMENTARY	1,525,651	1,379,060
	HIGH SCHOOL	1,384,692	1,292,861
	GUIDANCE COUNSELOR	2,985	3,985
	OTHER PUPIL SUPPORT	4,412	3,806
	IMPROVEMENT OF INSTRUCTION	0	0
	LIBRARY	65,006	66,212
	BOARD OF EDUCATION	87,891	77,400
	SUPERINTENDENT	182,464	194,462
	SCHOOL ADMINISTRATION	404,547	436,887
	OTHER SCHOOL ADMINISTRATION	1,500	1,500
	BUSINESS SERVICES	98,012	100,489
	OTHER BUSINESS SERVICES	31,280	59,945
	MAINTENANCE	785,570	901,520
	TRANSPORTATION	382,842	410,006
	SUPPORT SERVICES	1,000	1,000
	PERSONNEL SERVICES	3,500	2,910
	TECHNOLOGY	122,450	122,892
	PUPIL ACCOUNTING	2,500	2,500
	ATHLETICS	117,290	138,686
	DAYCARE	22,894	14,309
	SPECIAL EDUCATION	377,589	396,976
	AT-RISK	271,056	270,926
	GSRP	214,600	221,341
	GSRP C/O	0	22,927
	EARLY LITERACY	9,240	18,129
	TITLE I	136,955	234,839
	Title I 7/1-9/30	0	23,060
	TITLE IIA	37,178	71,777
	TITLE II C/O	0	-11,354
	TITLE IV	10,000	10,343
	RURAL SCHOOLS	11,479	11,479
	Indirect Exp	0	0
	MISC GRANTS	13,000	74,929
	TOTAL EXPENDITURES	6,307,584	6,555,805
	TOTAL EXPENDITURES	6,307,584	6,555,805
	TOTAL REVENUE	6,028,833	6,468,377
	REVENUE OVER/(UNDER) EXPENDIT	(278,751)	(87,428)
	BEGINNING FUND BALANCE	663,448	931,933
	ENDING FUND BALANCE	384,697	844,505